

**Mid-Kentucky Presbytery
Stated Meeting Minutes
Cedar Ridge Camp, 4010 Routt Road, Louisville KY
September 18, 2023
11:30 a.m.**

The moderator, Ruling Elder Perry Chang, called the meeting to order and opened the meeting with prayer.

Introductions: The moderator called on first-time members to introduce themselves.

Corresponding Members: The moderator asked corresponding members to introduce themselves. Rev. Jimmy Hawkins from New Hope Presbytery was seated as a corresponding member.

Welcome: Rev. Peggy Hinds, transitional pastor at Crescent Hill Presbyterian Church, and Board President of the Cedar Ridge Camp Board welcomed the presbytery to Cedar Ridge Camp. She invited everyone to the camp fund raiser, Autumn Under the Cedars, the camp's annual fundraising event.

Quorum: The moderator called on the Stated Clerk, Jerry Van Marter to advise him on a quorum. The Stated Clerk advised the moderator that a quorum was present. The Moderator declared a quorum. The roll was established as follows:

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Anchorage	Tara Reck	Margaret Fadeley
	John Kupar	Ann Kaiser-Harryman
Bardstown-First		
Bardstown Road	Mark Eldred	Alicia Bloos
Beechmont	Marissa Galvan-Valle	Lionel Derenoncourt
Bethel First	Jim Murphy	
Beulah		Shirley Hebert
		Nancy Leach
Big Spring-Bloomfield	Lisa Zahalka	Stuart Zahalka
Briargate	Mark Baridon	
Buechel at PHSK		
Central		
Columbia Union		
Covenant Community	Abbi Heimach-Snipes	Monica Delano
		Catherine Reuning
Crescent Hill	Peggy Hinds	Eva Stimson
		Diana Stephen
Ebenezer		
Elizabethtown First	Chelsea Benham	
Eminence First	Brad Palmer	
Fourth	Tom Vandergriff	Bill Hanna
Frankfort First	J.T. Silence	Stan Cochran
Frankfort South	Marian Taylor	Martha Schmidt
Glasgow First		
Grace-Hope	Angela Johnson	
Greensburg		
Harvey Browne	Christine Coy Fohr	Anne Hughes
		Ben Blake
Hebron	George Love	

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Highland	Nolan Huizenga	Carol Pye
		Patti Pinkley
Hopewell	Andrew Hartmans	
John Knox	Susan Barnes	Sue Wilder
Korean		
LaGrange	Al Earley	
Meadowview		
Munfordville		
New Goshen		
Okolona	Dave Bush	Carol Rowles
		Suzanne Glinn
Patteson Memorial		
Peace		Robert Charles
Pewee Valley	Joel Weible	
Portland Avenue		
Radcliff		
Second	Steve Jester	Charles McDowell
	Andrew Bowman	
	Jordan Akin	
Shawnee	Dianne White	
Shelbyville First		
South Fork		
Springdale	Dwain Lee	Greg Cohen
Springfield		
Strathmoor	KT Ockels	Cheryl Branch
Taiwanese		
Trinity	Steve Jewell	Betty Muse
United	Jamie McLeod	
Westwood		

Other Teaching Elders Present: B. Barnes, M. Barnes, R. Barnes, M. Cross, M. Ellis, F. Fedlam, A. Gage, D. Gambrell, J. Garrett, E. Gayhart, J. Gingerich, A. Helwig, E. Herrinton-Hodge, O. Hofmann, R. Hogle, C. Horton, J. Kim, L. Kraus, K. Kupar, J. Larsen-Wigger, D. Maxwell, R. McClain, J. McGee, G. Meester, C. Miske, S. Moon, M. Myers, M. Nebelsick, E. Odom, J. Odom, L. Reichenbecher, D. Rift, P. Seebeck, D. Seeger, R. Spencer, W. Steele, B. Stewart, K. Tribolet, N. Troy, J. Van Marter, R. Williams-Neal, W. Williamson, C. Wood, E. Zavala

Other Ruling Elders Present: P. Chang, Moderator (Crescent Hill), S. Makela (Highland),

Other Staff Present: M. Kutter (MKP Office Mgr.), M. Purintun (MKP Treasurer)

Visitors Present: T. Abraham (Crescent Hill), E. Hwang (Second), E. Seeger (Highland), E. Sherby (Beechmont), A. Stoess (Pewee Valley), S. Torgerson (Anchorage), K. Trentham (Anchorage)

Excused Teaching Elder: N. Beckes, B. Bishop, J. Bos, D. Braaksma, C. Brockwell, V. Brown, C. Campbell, J. Catron, J. Chatham, P. Clinger, M. Coalter, G. Cooper, S. Crymes, C. Cabbage, S. Deatz, A. Deibert, T. Dillard, S. Dunford, A. Egan, G. Fasanella, C. Gabb, T. Gill, R. Gillogly, G. Hall, J. Hall, H. Han, J. Han, J. Han, M. Han, S. Kim, T. Kim, J. Krauss-Jackson, A. LaPerle, J. Lentz, P. Lloyd-Sidle, L. March, J. Martin, M. McCarty, G. Micka, A. Moiso, J. Mulder, M. Myers, J. Nelson, W. Owens, R. Owens, G. Pennington, R. Roderick, P. Salerno, D. Sawyer, W. Schrader, D. Slagle, J. Small, T. Sorrow, P. Suh, C. Todd, G. Torrens, P. Tull, O. Turner, D. Wade, D. Wadsworth, J. Wagner, J. Walker, J. Watson, S. Weedon, W. Wen, W. Wilder

Teaching Elder Absent Without Excuse: K. Armstrong, K. Cabrera, A. Cowser, J. Davis, J. Delgado, R. Durham, J. Edlin, C. Elwood, C. Evans, D. Garton, J. Gibo, J. Gulden, S. Hamilton, M. Head, E. Hinson-Hasty, J. Hodge, J. Hubert, C. Humphrey, A. Johnson, B. Johnson, L. Kashama, Y. Kim, J. Martin, D. Melloan, C. Mook-Bridgman, M. Moore, E. Owen, M. Porter, K. Pyle, D. Richter, M. Rift, J. Stanger, C. Stevens, E. Troy, M. Tshihamba, A. Turner, E. Veliquette, H. Wagner, D. Wallace, P. Wissink

Docket: The moderator shared the docket. The Stated Clerk advised the presbytery of two changes: First, the motion regarding Covenant Community Church was a prior version and they would have a corrected version available soon. The second change was that Jim Murphy would represent the Nominating Committee.

The docket was approved.

11:30 p.m. Board of Pensions Luncheon for Retirees/spouses

1:00 p.m. Registration

1:20 p.m. New Commissioner Orientation – John Odom

1:30 p.m. Gathering All Together – Moderator Perry Chang

- Opening prayer
- Welcome to our first time Ruling Elders and Guests
- Welcome and seating of any Corresponding Members
Welcome from Cedar Ridge Camp
- Declaration of a quorum and approval of the docket.

1:40 p.m. Worship

Preaching: the Rev. Jimmie Hawkins, Director of Public Witness, Presbyterian Church (U.S.A.)

Offering recipient: Cedar Ridge Camp Scholarship Fund

2:10 p.m. Q & A with Jimmie Hawkins

2:40 p.m. Consent Agenda

Approval of minutes of the May 22, 2023 stated meeting

2:45 p.m. General Presbyter's report: John Odom

2:50 p.m. Announcements (one minute or less, please)

3:00 p.m. Nominations and Representation Committee: Linda Reichenbecher

FOR ACTION: Election of slate of officers and commission/committee members, Class of 2026

FOR ACTION: Endorsement of the Rev. Marian McClure Taylor for Moderator of the 226th General Assembly (2024). If endorsed, Marian will be considered elected as Mid-Kentucky Presbytery's minister commissioner to the General Assembly.

3:05 p.m. Commission on Ministry report: Marissa Galvan-Valle

FOR ACTION: The commission, at the request of Covenant Community Church, recommends that the presbytery create an administrative commission under G-3.0109b6 "to seek to reach a determination of the truth" surrounding misconduct allegations directed at its former pastor Jud Hendrix by Covenant Community Church. The commission will be composed of 5-7 members appointed by the moderator and COM chair and will begin its work guided by G-3.0109b6 and informed by the rubric set forth by Covenant Community Church in its report to the Commission on Ministry.

Summary of actions taken since last presbytery meeting

Welcome new members; farewell to departing members

Recognition of ordinations

3:15 p.m. Coordinating Commission report: Jim Murphy

Mission Committee/Self-Development of People report (Brad Palmer/Faye Fedlam): PDA Hygiene Kit Project

Finance Committee report: Steve Makela

3:30 p.m. Church Growth/Transformation Committee report: Tara Reck

Report of the North Oldham working group

3:35 p.m. New Business

3:40 p.m. Report from the Stated Clerk – Jerry Van Marter

Attendance and offering reports

Acknowledgements and thanks

3:45 p.m. Adjournment with prayer

Worship: The presbytery began worship with a song and prayed.

The Rev. Jimmie Hawkins, Director of Public Witness, of the Presbyterian Church (U.S.A.) preached.

The offering collected was set aside for the Cedar Ridge Camp scholarship fund.

There was a question-and-answer session with Jimmie Hawkins.

Consent Agenda: The moderator presented the consent agenda. The single item on the consent agenda was the minutes from the May 22, 2023 presbytery meeting. There was a motion to approve the consent agenda. There was a second. There was no discussion. The motion was approved.

General Presbyter Report: General Presbytery, John Odom, advised the presbytery that October is “Pastor Appreciation Month”.

John announced that there is a new program called, “Thrive and Alive” where churches can receive an energy audit for \$500. However, the presbytery will grant an additional \$500 to the first ten churches who pay for the energy audit, to be used for repairs that the energy audit suggests.

The General Presbyter also shared news about the November Tri-Presbytery meeting that will be held in cooperation with Transylvania and Western Kentucky Presbyteries. John told the presbytery that there will be a shred truck available on the November 11th to collect old papers that congregations want destroyed.

John Introduced Keenan Rogers, Church Consultant, with the Board of Pensions to talk about updates to the pastor’s participation part of the pension and benefit program.

Break: The Moderator advised the presbytery that there would be a small break and musical interlude.

The Vice-Moderator Christine Coy Fohr took the chair.

Announcements: There was a time for one-minute announcements.

Nomination Committee: Linda Reichenbecher gave the report for the Nominations Committee. On behalf of the Nominating Committee, Linda moved the following 2024 slate:

Moderator of Presbytery – TE Christine Coy-Fohr

Vice- Moderator of Presbytery – RE Alicia Bloos, (Bardstown Road)

STANDING COMMITTEES AND COMMISSIONS OF THE PRESBYTERY:

COMMISSION ON MINISTRY

Class of 2026
TE Marissa Galvan-Valle
TE George Love
RE Terry Carby (Briargate)
RE Rick Fletcher (Pewee Valley)
RE Julie Smyrichinsky (Ebenezer)
One RE Vacancy

COMMISSION ON PREPARATION FOR MINISTRY

Class of 2024
RE Mike Ferguson (John Knox)
Class of 2026
RE Linda Garrett (Harvey Browne)
TE Joel Weible
TE Debbie Braaksma
RE Rick Tave (Briargate)

PERSONNEL COMMITTEE OF PRESBYTERY

Class of 2026
RE Janet Kelly (Portland Avenue)
TE Candi Cabbage

COMMITTEE ON CHURCH ADMINISTRATION

Class of 2026
TE Ben Stewart
RE Sue Wilder (John Knox)

PRESBYTERY'S COORDINATING COMMISSION

Class of 2026
RE Charlie Kendell (Frankfort, First)
TE Kathy Costanzo

STANDING COMMITTEES OF THE COORDINATING COMMISSION

CHRISTIAN EDUCATION

Class of 2026
TE John Kubar
TE Gine Meester

CHURCH GROWTH & TRANSFORMATION

Class of 2026

TE Marcus Hong, (Beechmont)

RE Paul Culbertson (Pewee Valley)

LATINO/A MINISTRIES

Class of 2026

TE Mary Nebelsick

RE Perry Chang, (Crescent Hill)

FINANCE

Class of 2026

RE Margaret Fadeley, (Anchorage)

RE Stewart Bridgman, (Crescent Hill)

MISSION

Class of 2026

Joshua Lenavitt, (Pewee Valley)

One Vacancy

WORSHIPFUL WORK

Class of 2026

TE David Gambrell

One Vacancy

UKIRK @ U OF L BOARD OF DIRECTORS

Class of 2026

TE Alex Pickell

TE Bob Williams-Neal

TE Andrew Bowman

COMMISSIONERS TO GENERAL ASSEMBLY 2024

Teaching Elder Commissioner: Marian McClure Taylor

Ruling Elder Commissioner and Young Adult Advisory Delegate (will be nominated with the November report)

There was no discussion. The motion was approved.

Coordination Commission: On behalf of the Coordinating Commission, Jim Murphy moved that Rev. Marian McClure Taylor be endorsed for the role of Moderator of the 226th General Assembly (2024). There was no discussion. The motion was approved.

Marian McClure addressed the presbytery and talked about her journey to this endorsement.

Commission on Ministry: Marissa Galvan-Valle, chair of the commission brought the report.

On behalf of the Commission on Ministry, Marissa moved the following motion:

“The commission, at the request of Covenant Community Church, moves that the presbytery create an administrative commission under G-3.0109b6 “to seek to reach a determination of the truth” surrounding misconduct allegations directed at its former pastor Jud Hendrix by Covenant Community Church. The commission will be composed of 5-7 members appointed by the moderator and COM chair and will begin its work guided by G-3.0109b6 and informed by the rubric set forth by Covenant Community Church in its report to the Commission on Ministry.”

There was discussion.

The motion was approved.

The Vice-Moderator led the presbytery in prayer for the process and the new commission.

Marisa continued with her report. Marisa reported the following:

Installations:

- The Rev. J.T. Silence was installed as pastor of First Presbyterian Church, Frankfort on July 20, 2023.
- The Rev. Nolan Huizenga was installed as pastor of Highland Presbyterian Church on August 27, 2023.

Retirements:

- The commission granted, at his request, the Rev. Wayne A. Steele, Sr., retirement, effective June 30, 2023.
- The commission granted, at her request, the Rev. Marian McClure Taylor retirement, effective September 30, 2023.
- The commission granted, at her request, the Rev. Linda Reichenbecher retirement, effective March 31, 2023.
- The commission voted to dissolve the call between the Rev. Jay Hodge and First Presbyterian Church, Shelbyville effective August 1, 2023 and granted Jay Hodge retirement.
- The commission granted, at his request, the Rev. Jim Hubert retirement, effective October 1, 2023.
- The commission granted, at his request, the Rev. Robert F. Owens retirement benefits, effective September 1, 2023.

Churches in transition:

The Commission has worked with the following churches in transition since the May 2023 meeting of presbytery:

- Bardstown First Presbyterian Church: pastor search.
- Beulah Presbyterian Church: ongoing.
- Buechel Presbyterian Church: an Administrative Commission is finishing up its work.
- Crescent Hill Presbyterian Church: the commission approved the Ministry Discernment Profile (formerly the Church Information Form) for a part-time supply pastor.
- Ebenezer/Greensburg: pastor search.
- Harvey Browne Presbyterian Church: the commission approved the congregation's election of the Associate Pastor Nominating Committee and the MDP for the associate pastor position.
- Highland Presbyterian Church: pastor search.
- Munfordville Presbyterian Church: pastoral transition.
- Shawnee Presbyterian Church: an Administrative Commission is in place.
- Shelbyville First Presbyterian Church: pastoral transition.
- South Frankfort Presbyterian Church: the commission approved the congregation's election of a Pastor Nominating Committee.
- Taiwanese Presbyterian Church: pastoral transition.
- Westwood Presbyterian Church: ongoing.

Other Matters:

- 2024 Minimum Salary: the Commission set the minimum Total Effective Salary (salary + housing) for 2024 at \$45,629 for called and installed pastors (a 6 percent increase over the 2022 minimum).
- 2024 Employee salary increases: the Commission recommended to congregations that all employees be granted a 6% salary increase for 2024.
- 2024 COM Budget: the commission voted to request the same budget amount for 2024 as it requested for 2023 (about \$16,000).

- Rapid Response Team: the commission voted to create a “Rapid Response Conflict Resolution Team” to respond more quickly to crisis situations in the presbytery’s churches.
- Ministers Retreat: the commission will sponsor a ministers retreat, October 21, at Cedar Ridge Camp.
- Boundary Training: The COM continues to develop boundary training programs that are accessible, affordable and which meet the Book of Order requirements for boundary training.
- Endorsements: COM empowered the General Presbyter and/or the Stated Clerk to provide letters of endorsement for persons seeking chaplaincy positions in the presbytery.
- Permission to labor with the bounds: the commission granted the Rev. Norm Story, a minister member of Sierra Blanca Presbytery, permission to labor within the bounds of Mid-Kentucky Presbytery so that he may perform the wedding of his granddaughter.

Anniversaries of Ordination:

- 1 Year Anniversary of Ordination Gina Mester in September
- 5 Year Anniversary of Ordination John Kubar in September
- 10 Year Anniversary of Ordination Rebecca Barnes in September, Yohan Kim in September
- 25 Year Anniversary of Ordination Nancy Troy in September
- 30 Year Anniversary of Ordination Ann LaPerle in September
- 35 Year Anniversary of Ordination David Maxwell in July , Mark Baridon in September
- 40 Year Anniversary of Ordination Jane Larsen-Wigger in August, Laurie Kraus in September, Brad Palmer in September
- 45 Year Anniversary of Ordination Charles Todd in August

Coordinating Commission: Jim Murphy, chair, reported and introduced Brad Palmer and Faye Fedlam from the Mission Committee.

Mission Committee: Chairs, Brad Palmer and Faye Fedlam reported. Faye announced criteria for the Self Development of People grants. She suggested that folks who were interested go to the Self Development of People website. Brad Palmer shared that the Mission Committee has a partnership with Presbyterian Homes and is working to see how they might work together.

Finance Committee: The chair of the Finance Committee, Steve Makela, reported that the medical debt program is performing very well, with over \$4 million in debt retired. There is a spectrum news report on the program. They are working to grow the program. Steve also reminded churches to apply for funds through the demonstration projects. They are interested in helping with solar and other energy programs. Steve asked congregations to consider ways they can support the presbytery in their work.

Church Growth / Transformation Committee: Tara Reck reported and introduced Asia Stoess to report on the North Oldham working group. They have been cleaning the former New Goshen Presbyterian Church building. The working group is searching for a final candidate to lead this new North Oldham congregation.

New Business: There was no new business.

Report of the Stated Clerk: The Stated Clerk, Jerry VanMarter, reported that 65 Ministers and 35 Ruling Elders and 3 Guests were in attendance for the meeting. The worship offering was \$745.00.

Jerry thanked Cedar Ridge Camp for hosting the meeting.

There was a motion to adjourn. There was a second. The motion to adjourn was approved. The vice-moderator prayed for the presbytery.

Perry Chang, Moderator

Jerry Van Marter, Stated Clerk

Andrew Hartmans, Recording Clerk

PIN	CHURCH	Memb as of 12/21	2022 GPM	2022 SMS PLEDGED	2022 SMS PAID	2022 SMS RECEIVABLE	2023 SMS PLEDGED	2023 SMS PAID	2023 SMS RECEIVABLE	2023 PER CAPITA ASSESSED	2023 PER CAPITA PAID	2023 PER CAPITA RECEIVABLE
9898	Anchorage	290	78.42	\$22,741.30	\$22,741.32	-\$0.02	\$12,739.00	\$ 8,489.68	\$4,249.32	\$7,511.00	7,511.00	\$0.00
9899	Bardstown First	16	0.00	\$0.00		\$0.00			\$0.00	\$414.40		\$414.40
9900	Bardstown Road	82	79.27	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$ 6,500.00	\$0.00	\$2,123.80	\$2,123.80	\$0.00
9901	Beechmont	56	0.00	\$0.00		\$0.00			\$0.00	\$1,450.40	\$1,450.00	\$0.40
9902	Bethel First	127	55.12	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$ 7,000.00	\$0.00	\$3,289.30	\$3,289.00	\$0.30
9904	Beulah	175	5.71	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$ 666.68	\$333.32	\$4,532.50	\$3,021.66	\$1,510.84
9905	Big Spring-Bloomfield	12	0.00	\$0.00		\$0.00			\$0.00	\$310.80	\$310.80	\$0.00
9907	Briargate	47	0.00	\$0.00	\$1,000.00	-\$1,000.00	\$500.00		\$500.00	\$1,217.30		\$1,217.30
9909	Buechel	15	0.00	\$0.00		\$0.00			\$0.00	\$388.50		\$388.50
3054	Calvin	50	0.00	\$0.00		\$0.00			\$0.00	\$1,295.00	\$1,295.00	\$0.00
3055	Central	131	127.86	\$16,750.00	\$16,750.00	\$0.00	\$16,750.00	\$ 8,375.00	\$8,375.00	\$3,392.90	\$3,392.90	\$0.00
3093	Columbia Union	13	0.00	\$0.00		\$0.00			\$0.00	\$336.70	\$336.70	\$0.00
11944	Covenant Community	34	0.00	\$0.00	\$2,000.00	-\$2,000.00			\$0.00	\$880.60		\$880.60
9911	Crescent Hill	146	0.00	\$0.00	\$1,000.00	-\$1,000.00	\$2,000.00		\$2,000.00	\$3,781.40	\$3,781.40	\$0.00
3100	Ebenezer	89	15.45	\$1,375.00	\$1,375.00	\$0.00			\$0.00	\$2,305.10		\$2,305.10
9913	Elizabethtown First	104	19.23	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$ 2,000.00	\$0.00	\$2,693.60	\$2,693.60	\$0.00
9914	Eminence First	12	0.00	\$0.00		\$0.00			\$0.00	\$310.80	\$310.80	\$0.00
3056	Fourth	99	10.10	\$1,000.00	\$1,000.00	\$0.00	\$1,200.00	\$ 200.00	\$1,000.00	\$2,564.10	\$2,564.10	\$0.00
3010	Frankfort First	172	37.79	\$6,500.00	\$3,250.00	\$3,250.00		\$ 3,250.00	-\$3,250.00	\$4,454.80	\$4,454.80	\$0.00
9918	Glasgow First	79	6.33	\$500.00	\$500.00	\$0.00	\$500.00	\$ 500.00	\$0.00	\$2,046.10		\$2,046.10
3057	Grace Hope	53	11.32	\$600.00	\$600.00	\$0.00	\$600.00	\$ 600.00	\$0.00	\$1,372.70	\$1,372.70	\$0.00
3099	Greensburg	38	17.11	\$650.00	\$650.00	\$0.00			\$0.00	\$984.20	\$984.20	\$0.00
9920	Harvey Browne	493	91.28	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$ 27,000.00	\$18,000.00	\$12,768.70	\$6,384.36	\$6,384.34
9921	Hebron	113	0.00	\$0.00		\$0.00			\$0.00	\$2,926.70		\$2,926.70
9922	Highland	844	66.35	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$ 28,000.00	\$28,000.00	\$21,859.60	\$21,859.60	\$0.00
9923	Hopewell	78	12.82	\$1,000.00	\$2,000.00	-\$1,000.00	\$1,000.00		\$1,000.00	\$2,020.20	\$2,020.20	\$0.00
7692	John Knox	51	9.80	\$500.00	\$500.00	\$0.00	\$400.00	\$ 400.00	\$0.00	\$1,320.90	\$1,320.90	\$0.00
11471	Lagrange	78	0.00	\$0.00		\$0.00			\$0.00	\$2,020.20	\$1,166.69	\$853.51
10895	Louisville Korean	33	0.00	\$0.00		\$0.00			\$0.00	\$854.70		\$854.70
11992	Louisville Tiawanese	20	100.00	\$2,000.00	\$2,000.00	\$0.00	\$500.00	\$ 500.00	\$0.00	\$518.00	\$518.00	\$0.00
9928	Meadowview*	28	0.00	\$0.00		\$0.00			\$0.00	\$725.20		\$725.20

PIN	CHURCH	Memb as of 12/21	2022 GPM	2022.SMS PLEDGED	2022.SMS PAID	2022.SMS RECEIVABLE	2023.SMS PLEDGED	2023.SMS PAID	2023.SMS RECEIVABLE	2023 PER CAPITA ASSESSED	2023 PER CAPITA PAID	2023 PER CAPITA RECEIVABLE
9929	Munfordville	16	0.00	\$0.00		\$0.00			\$0.00	\$414.40		\$414.40
10638	New Goshen	44	0.00	\$0.00		\$0.00			\$0.00	\$1,139.60	\$1,139.60	\$0.00
9930	Okolona	30	0.00	\$0.00		\$0.00			\$0.00	\$777.00	\$777.00	\$0.00
9525	Patteson Memorial	11	0.00	\$0.00		\$0.00			\$0.00	\$284.90		\$284.90
1535	Peace	66	0.00	0.00		\$0.00	\$750.00	\$ 750.00	\$0.00	\$1,709.40	\$1,709.40	\$0.00
3065	Pewee Valley	149	70.47	10,500.00	10,500.00	\$0.00	\$10,500.00	\$ 7,000.00	\$3,500.00	\$3,859.10	\$3,859.10	\$0.00
9932	Portland Avenue	28	28.57	800.00		\$800.00	\$400.00		\$400.00	\$725.20	\$725.20	\$0.00
11470	Radcliff	8	62.50	500.00	500.00	\$0.00	\$500.00		\$500.00	\$207.20	\$207.20	\$0.00
9935	Second	1143	35.00	40,000.00	40,000.00	\$0.00	\$40,000.00	\$ 30,000.00	\$10,000.00	\$29,603.70	\$29,603.70	\$0.00
10183	Shawnee	30	0.00	0.00		\$0.00			\$0.00	\$777.00		\$777.00
9937	Shelbyville First	152	6.58	1,000.00	1,000.00	\$0.00	\$1,000.00		\$1,000.00	\$3,936.80	\$3,936.80	\$0.00
9917	South Frankfort	216	9.26	2,000.00	2,000.00	\$0.00	\$2,000.00	\$ 2,000.00	\$0.00	\$5,594.40	\$4,195.80	\$1,398.60
9938	Springdale	279	55.91	15,600.00	15,600.00	\$0.00	\$15,600.00	\$ 7,800.00	\$7,800.00	\$7,226.10	\$7,226.10	\$0.00
15051	Springfield	73	0.00	0.00		\$0.00			\$0.00	\$1,890.70	\$1,890.70	\$0.00
9940	Strathmoor	45	80.00	3,600.00	3,600.00	\$0.00	\$2,700.00	\$ 1,350.00	\$1,350.00	\$1,165.50	\$1,165.50	\$0.00
9941	Trinity	132	7.58	1,000.00	1,000.00	\$0.00	\$800.00	\$ 400.00	\$400.00	\$3,418.80	\$1,709.40	\$1,709.40
3104	United	57	0.00	0.00		\$0.00			\$0.00	\$1,476.30	\$1,476.30	\$0.00
9944	Westwood	42	0.00	0.00		\$0.00			\$0.00	\$1,087.80		\$1,087.80
	Totals:	6099		\$246,116.30	\$247,066.32	-\$950.02	\$227,939.00	\$ 142,781.36	\$85,157.64	\$157,964.10	\$131,784.01	\$26,180.09

*Dissolved in 2022, still must pay per capita in 2023 (based on 2021 statistics)

Presbytery of Mid-Kentucky
Balance Sheet
As of August 31, 2023

	Total	
	As of Aug 31, 2023	As of Aug 31, 2022 (PY)
ASSETS		
Current Assets		
Bank Accounts		
100400 US Bank Checking	73,740.82	408,262.61
100500 US Bank Money Market	63,726.81	117,216.01
100700 US Bank MM Calvin Funds	386,611.83	
Total Bank Accounts	\$ 524,079.46	\$ 525,478.62
Other Current Assets		
130000 Designated Funds		
130100 Presbytery Loan Fund	295,765.96	256,841.11
130110 Presbytery Reserve Fund	274,166.39	259,397.61
130120 Restricted Fund - Edwards Fund	52,161.74	45,812.39
130130 Donor Rest. Fund - Hampton Mem.	1,624.00	1,636.83
130140 Donor Rest. Fund - PYC Fund	40,442.10	36,490.80
130150 Donor Rest. Fund - Quissenberry	133,118.97	116,314.01
130160 Presb Schol. Fnd for Retired	29,732.65	27,682.09
130200 Presb Desig - Meadowview Legacy	2,230,230.15	2,057,443.44
130220 Presb. NCD & Revital Fund	693,508.46	626,522.97
Total 130000 Designated Funds	\$ 3,750,750.42	\$ 3,428,141.25
Total Other Current Assets	\$ 3,750,750.42	\$ 3,428,141.25
Total Current Assets	\$ 4,274,829.88	\$ 3,953,619.87
Fixed Assets		
150100 Land - Cedar Ridge Camp	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150500 New Goshen PC Property	970,000.00	970,000.00
150900 Accum Depreciation	-379,420.00	-379,420.00
Total Fixed Assets	\$ 979,300.00	\$ 979,300.00
Other Assets		
170000 Loans Receivable		
170100 Loan Rec-Beechmont PC	45,644.22	52,248.30
170900 Loan Receivable - Westwood PC	21,971.00	26,888.00
Total 170000 Loans Receivable	\$ 67,615.22	\$ 79,136.30
Total Other Assets	\$ 67,615.22	\$ 79,136.30
TOTAL ASSETS	\$ 5,321,745.10	\$ 5,012,056.17

LIABILITIES AND EQUITY

Liabilities

Current Liabilities

Accounts Payable

200000 Accounts Payable	145.53	145.53
Total Accounts Payable	\$ 145.53	\$ 145.53

Other Current Liabilities

230000 Payroll Liabilities	0.00	0.00
230040 Lou City Res W/H	136.24	153.41
230042 Louisville City - Minister	95.16	89.64
230045 Lou City Non Res W/H	143.69	138.70
230055 403B	0.00	3,281.04
230070 Section 125 - OM	-1,016.64	-33.05
Total 230000 Payroll Liabilities	-\$ 641.55	\$ 3,629.74

230100 Payroll Deductions

230120 Insurance Deduct	36.90	0.00
Total 230100 Payroll Deductions	\$ 36.90	\$ 0.00

Total Other Current Liabilities

-\$ 604.65	\$ 3,629.74
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Total Current Liabilities

-\$ 459.12	\$ 3,775.27
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Total Liabilities

-\$ 459.12	\$ 3,775.27
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Equity

320000 Designated Accounts

240500 Desig-UKirk	6,970.90	24,332.77
320001 Desig-2019 Synod Youth Event	1,655.68	1,655.68
320100 Designated Fund - NCD & Revital	693,008.46	626,522.97
320114 Designated-Triennium	6,000.00	6,000.00
320209 Desig - Meadowview Legacy	2,230,230.15	2,057,443.44
320212 Desig-Synod Tech Grant	4,053.67	6,053.67
320213 Desig-2022 Statewide Presb Meeting	124.48	-45.52
320215 Desig-Jentes KY Taxes Calvin PC	2,347.63	4,174.65
320225 Desig-Jentes PR Calvin PC	9,750.98	57,885.89
320230 Desig-Jentes BOP Dues Calvin PC	11,305.48	18,486.24
320240 Desig-Jentes City Tax	973.41	2,059.95
320245 Desig-Wissink Salary Calvin PC	0.36	50,348.52
320250 Desig-Wissink Housing Calvin PC	-0.44	16,666.68
320255 Desig-Wissink SECA 1 Year	0.08	5,126.68
320260 Desig-Wissink BOP Dues 1 year	0.00	2,948.18
320265 Desig-Calvin PC Legacy Funds	39,199.60	199,400.10
320270 Desig-South Fork PC Sale Proceeds	0.00	42,220.00
320285 Desig-Calvin PC FWT & FICA	29,762.61	
320290 Designated Okolona PC Payroll	-1,244.79	
Total 320000 Designated Accounts	\$ 3,034,138.26	\$ 3,121,279.90

320200 Temp Restricted Fund Balance

240180 Restr-Peacemaking Pby Share	1.30	4,172.55
240190 Restr-Pby Share Centsability	1,213.06	837.16
240435 Restr-DePART	4,230.82	4,230.82
310110 Restr-Hygiene Kit Project	771.97	670.00
320103 Rest-Retired Ministers	29,732.65	27,682.09
320105 Restr-Hampton Mem	1,624.00	1,636.83
320106 Restr-Edwards Scholarship	52,161.74	45,812.39

320107 Restr-Quissenberry Scholarship	124,823.97	111,314.01
320108 Restr-PYC	40,442.10	36,490.80
320110 Restr-Meadowview Draw Excess	31,165.00	
320235 MM Calvin Funds	463,505.53	
Total 320200 Temp Restricted Fund Balance	\$ 749,672.14	\$ 232,846.65
320300 Perm Designated Fund Bal	5,000.00	5,000.00
390000 Retained Earnings	1,523,678.07	1,680,810.87
Net Income	9,715.75	-31,656.52
Total Equity	\$ 5,322,204.22	\$ 5,008,280.90
TOTAL LIABILITIES AND EQUITY	\$ 5,321,745.10	\$ 5,012,056.17

Notes

*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000

Fund Descriptions:

Loan Fund: From churches that surrendered property, and gifts from churches.

Principal and interest on loans goes back to Loan Fund

Reserve Fund: Funded by assets transferred here for budgetary and future needs

Edwards Fund: Founded in honor of Ernest ""Camp"" Edwards for college-bound students from the Smoketown area

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra financial resources for events and training

Quissenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members

Meadowview Legacy: Funds from sale of Meadowview PC property

NCD & Revitalization Fund: Funds for New Church Development and Revitalization

Ukirk: U of L college student outreach ministry

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes

Centsability: Share of Centsability Offering - grants made for hunger-related projects

Presbytery of Mid-Kentucky
Budget vs. Actual 2023
January - August, 2023

	Total				% of Budget
	Actual	Budget	over Budget	Remaining	
Mission Income					
400100 Shared Mission Support	0.00		0.00	0.00	
400110 SMS-Presbytery	114,225.05	196,893.04	-82,667.99	82,667.99	58.01%
400120 SMS-PCUSA	21,417.21	36,917.45	-15,500.24	15,500.24	58.01%
400130 SMS-SYNOD	7,139.10	12,305.82	-5,166.72	5,166.72	58.01%
Total 400100 Shared Mission Support	\$ 142,781.36	\$ 246,116.31	-\$ 103,334.95	\$ 103,334.95	58.01%
400200 Per Capita	0.00		0.00	0.00	
400210 Per Capita-Presbytery	61,411.32	73,611.28	-12,199.96	12,199.96	83.43%
400220 Per Capita-PCUSA	50,077.94	60,026.36	-9,948.42	9,948.42	83.43%
400230 Per Capita-SYNOD	20,294.75	24,326.47	-4,031.72	4,031.72	83.43%
Total 400200 Per Capita	\$ 131,784.01	\$ 157,964.11	-\$ 26,180.10	\$ 26,180.10	83.43%
400310 PCUSA Disaster Relief	170.00		170.00	-170.00	
400320 Special Offerings PC(USA)	24,719.76		24,719.76	-24,719.76	
400330 Missionary	3,937.50		3,937.50	-3,937.50	
400400 Peacemaking Income	0.00		0.00	0.00	
400410 Peacemaking-Presbytery	1,589.70		1,589.70	-1,589.70	
400420 Peacemaking-PCUSA	634.48		634.48	-634.48	
400430 Peacemaking-SYNOD	158.68		158.68	-158.68	
Total 400400 Peacemaking Income	\$ 2,382.86	\$ 0.00	\$ 2,382.86	-\$ 2,382.86	
400600 Centsability Receivings			0.00	0.00	
400610 Centsability-Presbytery	0.00		0.00	0.00	
Total 400600 Centsability Receivings	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
410120 Preston Hwy. Hispanic Ministry	200.00	1,000.00	-800.00	800.00	20.00%
410125 Preston Hwy Diaconal Contrib		4,000.00	-4,000.00	4,000.00	0.00%
Total 410120 Preston Hwy. Hispanic Ministry	\$ 200.00	\$ 5,000.00	-\$ 4,800.00	\$ 4,800.00	4.00%
420000 Other Income			0.00	0.00	
416215 NGPC Property Rental Income - Grace & Glory	12,000.00	18,000.00	-6,000.00	6,000.00	66.67%
420001 Prev. Year Income	4,426.29		4,426.29	-4,426.29	
420130 Calvin donation to MKP Program Budget	33,029.50	33,000.00	29.50	-29.50	100.09%
420215 Meadowview Draw for MKP Budget	57,880.00	37,239.82	20,640.18	-20,640.18	155.43%
420550 Quissenberry Cand Schol Contrib	2,159.18		2,159.18	-2,159.18	
420700 CPM Counseling Fee Paid	500.00		500.00	-500.00	
420800 Worship Offering	4,062.04		4,062.04	-4,062.04	
420995 NCD & Revitalization Transfer to Income	67,646.46	20,000.00	47,646.46	-47,646.46	338.23%
496150 Treas-Bkkg for Churches	17,043.11	17,229.50	-186.39	186.39	98.92%
496155 Treas-FICA & Benefit Support		7,318.06	-7,318.06	7,318.06	0.00%
496160 P/R Svc. to Churches Income	900.00	7,260.00	-6,360.00	6,360.00	12.40%
496185 SDOP Grant PCUSA	4,750.64		4,750.64	-4,750.64	
496205 Synod Tech Grant	2,000.00		2,000.00	-2,000.00	
496220 Quissenberry Draw		7,000.00	-7,000.00	7,000.00	0.00%

496225 PYC Fund Draw		12,500.00	-12,500.00	12,500.00	0.00%
520470 Medical Debt Campaign Contrib.	9,126.00		9,126.00	-9,126.00	
520475 Pewee Valley M-view Grant	30,000.00		30,000.00	-30,000.00	
520480 IPL EVA Prize	500.00		500.00	-500.00	
520485 S. Fork donation to MKP	4,046.20		4,046.20	-4,046.20	
Total 420000 Other Income	\$ 250,069.42	\$ 159,547.38	\$ 90,522.04	-\$ 90,522.04	156.74%
420100 Ukirk Synod Gift & Other Income	10,783.60	15,048.00	-4,264.40	4,264.40	71.66%
420101 Ukirk Designated Funds	4,428.98	13,725.00	-9,296.02	9,296.02	32.27%
480500 Interest Income - Money Market	3,275.16		3,275.16	-3,275.16	
495850 COM Income		1,200.00	-1,200.00	1,200.00	0.00%
495900 CE Fees for Events & Activities	465.00	5,000.00	-4,535.00	4,535.00	9.30%
Total Mission Income	\$ 574,997.65	\$ 603,600.80	-\$ 28,603.15	\$ 28,603.15	95.26%
Shared Support Expense					
500100 Church Support-GA			0.00	0.00	
500110 Shared Mission GA	21,417.21	36,917.45	-15,500.24	15,500.24	58.01%
500120 Per Capita GA	50,077.94	60,026.36	-9,948.42	9,948.42	83.43%
500130 Peacemaking GA	634.48		634.48	-634.48	
Total 500100 Church Support-GA	\$ 72,129.63	\$ 96,943.81	-\$ 24,814.18	\$ 24,814.18	74.40%
500200 Church Support-Synod			0.00	0.00	
500210 Shared Mission Synod	7,139.10	12,305.82	-5,166.72	5,166.72	58.01%
500220 Per Capita Synod	20,294.75	24,326.47	-4,031.72	4,031.72	83.43%
500230 Peacemaking Synod	158.68		158.68	-158.68	
Total 500200 Church Support-Synod	\$ 27,592.53	\$ 36,632.29	-\$ 9,039.76	\$ 9,039.76	75.32%
500310 PCUSA Disaster Relief Disburse	170.00		170.00	-170.00	
500320 Special Offerings Disbursement	24,719.76		24,719.76	-24,719.76	
500325 Disburse Worship Offering	4,052.04		4,052.04	-4,052.04	
500330 Missionary Disbursement	3,937.50		3,937.50	-3,937.50	
520000 Presbytery Program Support			0.00	0.00	
520005 Commission on Ministry			0.00	0.00	
520010 Ministry-Other	430.11		430.11	-430.11	
520020 Administration		500.00	-500.00	500.00	0.00%
520030 Leadership Training Events		1,000.00	-1,000.00	1,000.00	0.00%
520060 General/Abuse Victims Counseling		500.00	-500.00	500.00	0.00%
520070 Annual Clergy Retreats	1,046.00	4,000.00	-2,954.00	2,954.00	26.15%
520080 Transitional Pastor Training		1,000.00	-1,000.00	1,000.00	0.00%
520085 Coaching	1,200.00	2,000.00	-800.00	800.00	60.00%
520090 Misc. Training/Resources	1,000.00	2,000.00	-1,000.00	1,000.00	50.00%
520095 Clergy Fellowship Gatherings		1,000.00	-1,000.00	1,000.00	0.00%
520225 Assistance to Pastors		2,000.00	-2,000.00	2,000.00	0.00%
Total 520005 Commission on Ministry	\$ 3,676.11	\$ 14,000.00	-\$ 10,323.89	\$ 10,323.89	26.26%
520100 Commission on Prep for Ministry			0.00	0.00	
520110 Prep for Ministry-Other	1,433.71		1,433.71	-1,433.71	
520130 CPM Required Psych Eval	2,350.00	7,000.00	-4,650.00	4,650.00	33.57%
520140 Committee Expenses	203.22	1,000.00	-796.78	796.78	20.32%
Total 520100 Commission on Prep for Ministry	\$ 3,986.93	\$ 8,000.00	-\$ 4,013.07	\$ 4,013.07	49.84%
520200 Church Growth & Transformation	785.43	6,000.00	-5,214.57	5,214.57	13.09%

520255 Mission Committee	1,191.91	7,000.00	-5,808.09	5,808.09	17.03%
520300 Christian Education Committee			0.00	0.00	
520310 Adult Educational Events		500.00	-500.00	500.00	0.00%
520311 Children's Educational Events		2,000.00	-2,000.00	2,000.00	0.00%
520312 College Age Educational Events		5,000.00	-5,000.00	5,000.00	0.00%
520315 Youth Educational Events	3,392.50	5,000.00	-1,607.50	1,607.50	67.85%
520320 Youth Workers Network		500.00	-500.00	500.00	0.00%
520325 Scholarships	2,000.00	3,000.00	-1,000.00	1,000.00	66.67%
520330 Administrative Expenses	8.95	250.00	-241.05	241.05	3.58%
520360 Mid-South APCE Dues		500.00	-500.00	500.00	0.00%
520500 UKirk Communities Exp			0.00	0.00	
520505 UK Salary	7,341.04	11,011.61	-3,670.57	3,670.57	66.67%
520510 UK Payroll Taxes	561.60	842.39	-280.79	280.79	66.67%
520520 UK Program Expenses	4,408.55	23,146.00	-18,737.45	18,737.45	19.05%
520525 UK College Conf	1,614.15		1,614.15	-1,614.15	
520530 UK Travel/Other		5,000.00	-5,000.00	5,000.00	0.00%
520545 Ukirk Student	3,000.00		3,000.00	-3,000.00	
520555 Ukirk student Soc Sec	229.50		229.50	-229.50	
Total 520500 UKirk Communities Exp	\$ 17,154.84	\$ 40,000.00	-\$ 22,845.16	\$ 22,845.16	42.89%
Total 520300 Christian Education Committee	\$ 22,556.29	\$ 56,750.00	-\$ 34,193.71	\$ 34,193.71	39.75%
520335 Cedar Ridge Camp	20,000.00	30,000.00	-10,000.00	10,000.00	66.67%
520430 Coordinating Commission	1,518.98		1,518.98	-1,518.98	
520441 New Mission Opportunities	104.16	10,000.00	-9,895.84	9,895.84	1.04%
540435 Statewide Presbytery Meeting		3,000.00	-3,000.00	3,000.00	0.00%
Total 520430 Coordinating Commission	\$ 1,623.14	\$ 13,000.00	-\$ 11,376.86	\$ 11,376.86	12.49%
Total 520000 Presbytery Program Support	\$ 53,819.81	\$ 134,750.00	-\$ 80,930.19	\$ 80,930.19	39.94%
520550 Presbytery Peacemaking Disb.	1,589.70		1,589.70	-1,589.70	
530000 Hispanic/Latino Committee			0.00	0.00	
510500 Preston Hwy. Hispanic Ministry			0.00	0.00	
510515 PHM Transport/Mileage	1,426.59		1,426.59	-1,426.59	
510520 PHM SECA	1,426.56	2,139.78	-713.22	713.22	66.67%
510525 PHM Housing	14,004.56	20,646.82	-6,642.26	6,642.26	67.83%
510530 PHM Salary	4,882.80	7,324.22	-2,441.42	2,441.42	66.67%
510535 PHM Program Expenses	2,105.92	8,129.00	-6,023.08	6,023.08	25.91%
510540 Preston HWY Diaconal Ministry	1,700.42	4,000.00	-2,299.58	2,299.58	42.51%
Total 510500 Preston Hwy. Hispanic Ministry	\$ 25,546.85	\$ 42,239.82	-\$ 16,692.97	\$ 16,692.97	60.48%
530100 Cafe Brasil		1,000.00	-1,000.00	1,000.00	0.00%
530200 Hispanic Latino Committee Other		500.00	-500.00	500.00	0.00%
Total 530000 Hispanic/Latino Committee	\$ 25,546.85	\$ 43,739.82	-\$ 18,192.97	\$ 18,192.97	58.41%
550255 Meadowview Funds Disbursement	37,880.00		37,880.00	-37,880.00	
550315 Disb SDOP Grant PCUSA	4,750.64		4,750.64	-4,750.64	
550335 Disb. IPL EVA Prize	500.00		500.00	-500.00	
550540 Disburse Synod Tech Grant	2,000.00		2,000.00	-2,000.00	
550560 New Goshen PC Expenses			0.00	0.00	
550561 New Goshen Utilities Expense	13,788.23		13,788.23	-13,788.23	
550562 New Goshen Janitorial/Trash/Pest Control	5,244.44		5,244.44	-5,244.44	
550564 New Goshen Mowing/Landscaping	3,155.74		3,155.74	-3,155.74	

550565 New Goshen Building Maintenance	16,844.90	20,000.00	-3,155.10	3,155.10	84.22%
550566 New Goshen Property Insurance	12,283.50		12,283.50	-12,283.50	
550567 New Goshen HOA Dues	480.00		480.00	-480.00	
550568 New Goshen Expense - Other	1,095.00	18,000.00	-16,905.00	16,905.00	6.08%
550570 Goshen/North Oldham Expenses	8,850.00		8,850.00	-8,850.00	
Total 550560 New Goshen PC Expenses	\$ 61,741.81	\$ 38,000.00	\$ 23,741.81	-\$ 23,741.81	162.48%
550575 Disb. Medical Debt Relief Donations	9,126.00		9,126.00	-9,126.00	
			0.00	0.00	
550585 Disburse Calvin Legacy Funds	66,054.00		66,054.00	-66,054.00	
	\$ 66,054.00	\$ 0.00	\$ 66,054.00	-\$ 66,054.00	
Total Shared Support Expense	\$ 395,610.27	\$ 350,065.92	\$ 45,544.35	-\$ 45,544.35	113.01%
Remaining Mission Income	\$ 179,387.38	\$ 253,534.88	-\$ 74,147.50	\$ 74,147.50	70.75%
Presbytery Expenses					
600100 Presbytery Operations			0.00	0.00	
520410 Ky Council of Churches	2,250.00	3,000.00	-750.00	750.00	75.00%
600125 Membership & Regis		600.00	-600.00	600.00	0.00%
600135 Insurance Presbytery Office	2,896.00	3,000.00	-104.00	104.00	96.53%
600170 Permanent Judicial Commission		500.00	-500.00	500.00	0.00%
Total 600100 Presbytery Operations	\$ 5,146.00	\$ 7,100.00	-\$ 1,954.00	\$ 1,954.00	72.48%
600200 Office Operations			0.00	0.00	
520460 Scholarship Gift to LPTS		3,400.00	-3,400.00	3,400.00	0.00%
600210 Office Computer/Software/IT	4,472.17	4,000.00	472.17	-472.17	111.80%
600215 Office Equipment		3,000.00	-3,000.00	3,000.00	0.00%
600220 Postage & Shipping	245.85	400.00	-154.15	154.15	61.46%
600225 Telephone & Internet	366.27	600.00	-233.73	233.73	61.05%
600230 Office Supplies	174.59	1,000.00	-825.41	825.41	17.46%
600235 Publications/Subscriptions/Reso	321.96	200.00	121.96	-121.96	160.98%
600245 Bank Svc Chg	576.92	750.00	-173.08	173.08	76.92%
600270 Legal Fees	15.00	500.00	-485.00	485.00	3.00%
Total 600200 Office Operations	\$ 6,172.76	\$ 13,850.00	-\$ 7,677.24	\$ 7,677.24	44.57%
610000 Personnel Expenses			0.00	0.00	
600115 Stipend-Stated Clerk	9,737.12	14,605.65	-4,868.53	4,868.53	66.67%
600120 Stipend-Recording Clerk	1,317.76	1,976.64	-658.88	658.88	66.67%
600160 Stated Clerk Cont. Ed.		1,000.00	-1,000.00	1,000.00	0.00%
610100 Office Mngr			0.00	0.00	
610110 OM Salary	33,222.96	49,834.40	-16,611.44	16,611.44	66.67%
610120 OM Medical Ins	12,956.96	19,435.41	-6,478.45	6,478.45	66.67%
610130 OM Payroll Taxes	2,541.60	3,812.33	-1,270.73	1,270.73	66.67%
Total 610100 Office Mngr	\$ 48,721.52	\$ 73,082.14	-\$ 24,360.62	\$ 24,360.62	66.67%
610300 Treasurer			0.00	0.00	
610305 Treas Salary MKP	12,254.32	18,381.50	-6,127.18	6,127.18	66.67%
610310 Treas Salary Churches***	13,402.72	17,229.50	-3,826.78	3,826.78	77.79%
610320 Treas Benefits Churches		6,000.00	-6,000.00	6,000.00	0.00%
610325 Treas Benefits MKP	8,777.28	5,377.00	3,400.28	-3,400.28	163.24%
610335 Treas FICA Match Churches	947.51	1,318.06	-370.55	370.55	71.89%
620330 Treas FICA MKP	947.45	1,406.18	-458.73	458.73	67.38%

Total 610300 Treasurer	\$ 36,329.28	\$ 49,712.24	-\$ 13,382.96	\$ 13,382.96	73.08%
610500 Workers Comp Ins	608.00	1,500.00	-892.00	892.00	40.53%
610505 Staff Meeting & Travel	1,396.52	5,000.00	-3,603.48	3,603.48	27.93%
610600 G Presbyter			0.00	0.00	
610650 GP Salary	39,380.08	59,070.09	-19,690.01	19,690.01	66.67%
610660 GP Housing	25,822.96	38,734.49	-12,911.53	12,911.53	66.67%
610670 GP Pension & Insurance	25,429.12	38,143.80	-12,714.68	12,714.68	66.67%
610680 GP SECA	4,988.00	7,482.05	-2,494.05	2,494.05	66.67%
610690 GP Mileage	1,336.94	4,000.00	-2,663.06	2,663.06	33.42%
610695 GP Cont. Ed.	320.00	1,400.00	-1,080.00	1,080.00	22.86%
610696 GP Prof. Expense Allowance	30.73	1,000.00	-969.27	969.27	3.07%
Total 610600 G Presbyter	\$ 97,307.83	\$ 149,830.43	-\$ 52,522.60	\$ 52,522.60	64.95%
610697 GP Discretionary Fund	31.21	1,000.00	-968.79	968.79	3.12%
620120 Web Master stipend	973.68	1,460.57	-486.89	486.89	66.66%
Total 610000 Personnel Expenses	\$ 196,422.92	\$ 299,167.67	-\$ 102,744.75	\$ 102,744.75	65.66%
620200 Financial Review	500.00	5,500.00	-5,000.00	5,000.00	9.09%
690000 Payroll Expenses - Taxes	0.00		0.00	0.00	
800000 Other Expenses			0.00	0.00	
800001 Disb. Previous Year Receipts	2,352.73		2,352.73	-2,352.73	
810000 Quissenberry Scholarships	1,824.18		1,824.18	-1,824.18	
Total 800000 Other Expenses	\$ 4,176.91	\$ 0.00	\$ 4,176.91	-\$ 4,176.91	
Total Presbytery Expenses	\$ 212,418.59	\$ 325,617.67	-\$ 113,199.08	\$ 113,199.08	65.24%
Shared Mission Expense + Administrative Expenses	\$ 608,028.86				
Net Income/Expense*	-\$ 33,031.21	-\$ 72,082.79	\$ 39,051.58	-\$ 39,051.58	45.82%
Other Income**					
700000 Other Income/Expense			0.00	0.00	
720000 Investment Gain/Loss	42,746.96		42,746.96	-42,746.96	
Total 700000 Other Income/Expense	\$ 42,746.96	\$ 0.00	\$ 42,746.96	-\$ 42,746.96	
Total Other Income	\$ 42,746.96	\$ 0.00	\$ 42,746.96	-\$ 42,746.96	
Net Other Income	\$ 42,746.96	\$ 0.00	\$ 42,746.96	-\$ 42,746.96	
Net Income	\$ 9,715.75	-\$ 72,082.79	\$ 81,798.54	-\$ 81,798.54	-13.48%

Notes:

2023 Budget included here is as approved Nov. 12, 2022

*2023 Budget includes a possible draw of \$71,450.94 from Reserves

**Other Income is gain/loss on non-designated funds and is available

***Treasurer's salary from churches is reimbursed as incurred