

Presbytery of Mid-Kentucky
Stated Meeting Minutes
 May 22, 2023
 Briargate Presbyterian Church
 Louisville, Kentucky

The presbytery meeting was called to order by the moderator, Elder Perry Chang, at 10:05 a.m. The moderator prayed for the meeting.

First time ruling elders were welcomed. Corresponding members were welcomed. The presbytery was welcomed to the Briargate Presbyterian Church.

On the advice of the Stated Clerk, Jerry Van Marter, the moderator declared a quorum. The roll was established as follows:

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Anchorage	Tara Reck	Coleman Asher
	John Kupar	Stacy Torgerson
		Jeffrey Waring
Bardstown-First		
Bardstown Road	Mark Eldred	Alicia Bloos
		Keith Clements
Beechmont	Marissa Galvan-Valle	Brian Cabbage
Bethel First	Jim Murphy	
Beulah		Barbara Harris
		Nancy Leach
Big Spring-Bloomfield		
Briargate	Mark Baridon	Valerie Holmes
		Shirley Carby
Buechel at PHSK		
Central	Ann Deibert	Michael Purintun
Columbia Union		
Covenant Community		
Crescent Hill		Jack Marcum
		Eva Stimson
Ebenezer		
Elizabethtown First		
Eminence First	Brad Palmer	
Fourth	Tom Vandergriff	Bill Hanna
		Michelle Steier
Frankfort First	J.T. Silence	
Frankfort South	Marian Taylor	Martha Schmidt
Glasgow First		Bea Mooney
Grace-Hope		
Greensburg		

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Harvey Browne		Anne Hughes
Hebron	George Love	
Highland	Nolan Huizenga	Cynthia Welch
	Megan McCarty	Patti Pinkley
		Kimberly Burns
		Carol Pye
Hopewell	Andrew Hartmans	
John Knox	Susan Barnes	Gail Dupre
		Sue Wilder
Korean		
LaGrange		
Munfordville		
Okolona		Linda Montgomery
		Jody Seig
Peace	Wayne A. Steele, Sr.	Robert Charles
Pewee Valley		
Portland Avenue		
Radcliff	Skip Dunford	
Second	Steve Jester	Charles McDowell
	Jordan Akin	
	Andrew Bowman	
Shawnee		Dianne White
Shelbyville First		
Springdale	Dwain Lee	Steve Bradberry
Springfield		
Strathmoor	KT Ockels	Cheryl Branch
Taiwanese		
Trinity		Betty Muse
		Cathy Conn
United		Jerry Helm
Westwood		

Other Teaching Elders Present: B. Barnes, M. Barnes, R. Barnes, J. Bos, D. Braaksma, C. Brockwell, M. Cross, C. Cabbage, F. Fedlam, D. Gambrell, D. Garton, J. Gingerich, E. Herrinton-Hodge, P. Hinds, E. Hinson-Hasty, R. Hogle, C. Horton, A. Johnson, J. Kim, L. Kraus, G. Meester, C. Miske, A. Moiso, S. Moon, M. Myers, M. Nebelsick, J. Nelson, J. Odom, E. Odom, W. Owens, L. Reichenbecher, D. Seeger, K. Tribolet, N. Troy, J. Van Marter, R. Williams-Neal, W. Williamson, C. Wood, E. Zavala,

Other Ruling Elders Present: S. Castleberry (Crescent Hill), P. Chang (Crescent Hill), E. Hwang (Second), J. Petty (Second), E. Seeger (Highland), E. Sherby (Beechmont), P. Wessel (Beulah)

Other Staff Present: M. Kutter

Visitors: J. Kirk (PDA), K. Kouba (Briargate), S. Makela (Highland), G. Porter Nelson, V. Pfeiffer, L. Rogers, L. Valentine

Excused Teaching Elder: E. Beckes, C. Benham, B. Bishop, V. Brown, D. Bush, C. Campbell, J. Catron, J. Chatham, P. Clinger, M. Coalter, G. Cooper, K. Costanzo, S. Crymes, S. Deatz, T. Dillard, A. Egan, F. Ehrman, A. Earley, G. Fasanella, C. Gabb, E. Gayhart, T. Gill, R. Gillogly, G. Hall, J. Hall, H. Han, J. Han, J. Han, M. Han, M. Head, J. Hodge, O. Hofmann, J. Hubert, S. Kim, T. Kim, J. Krauss-Jackson, K. Kupar, A. LaPerle, J. Lentz, J. Larsen-Wigger, L. March, J. Martin, J. Martin, R. McClain, M. Moore, J. Mulder, R. Owens, G. Pennington, D. Rift, R. Roderick, P. Salerno, D. Sawyer, W. Schrader, D. Slagle, J. Small, T. Sorrow, B. Stewart, P. Suh, C. Todd, G. Torrens, P. Tull, O. Turner, E. Veliquette, D. Wade, D. Wadsworth, J. Wagner, J. Walker, D. Wallace, J. Watson, S. Weedon, W. Wen, J. Weible, W. Wilder, W. Willis, L. Zahalka

Teaching Elder Absent Without Excuse: K. Armstrong, K. Cabrera, A. Cowser, J. Davis, J. Delgado, R. Durham, J. Edlin, C. Elwood, C. Evans, C. Fohr, A. Gage, J. Garrett, J. Gibo, J. Gulden, S. Hamilton, A. Heichman-Snipes, A. Helwig, C. Humphrey, S. Jewell, B. Johnson, L. Kashama, Y. Kim, D. Maxwell, M. McCannless Ellis, J. McGee, J. McLeod, D. Melloan, G. Micka, C. Mook-Bridgman, E. Owen, M. Porter, K. Pyle, D. Richter, M. Rift, P. Seebeck, J. Stanger, C. Stevens, M. Tshihamba, A. Turner, H. Wagner, W. Williams, P. Wissink

The moderator invited the Stated Clerk to review the docket. The Stated Clerk shared the docket. The report of the General Presbyter report was moved directly after announcements at 3:15 p.m.

AGENDA

Moderator: Ruling Elder Perry Chang

Vice-Moderator: Teaching Elder Christine Coy Fohr

Stated Clerk: Teaching Elder Jerry Van Marter

Recording Clerk: Teaching Elder Andrew Hartmans

10:00 a.m. Session Minutes/Records Review

11:30 a.m. Registration, Open House

12:00 p.m. Lunch – buffet style

12:30 p.m. New Commissioner Orientation – John Odom

12:45 p.m. Gathering All Together – Moderator Perry Chang

- Opening prayer
- Welcome to our first time Ruling Elders and Guests
- Welcome and seating of any Corresponding Members

Welcome from Briargate Presbyterian Church

- Declaration of a quorum and approval of the docket.

1:00 p.m. Focus on Gun Violence

Film and group discussion: “Trigger: The Ripple Effect of Gun Violence”

2:30 p.m. Taize style Worship

2022 Necrology report

Offering recipient: The Welcome Table at Briargate

2:45 p.m. Consent Agenda

Approval of minutes of February 25, 2023 stated meeting and

February 28, 2023 called meeting minutes.

Action on proposed amendments to the Constitution (from Church Administration – see report): 22-GG, 22-CC, 22-DD, 22-EE, 22-FF.

3:00 p.m. Announcements (one minute or less, please)

3:10 p.m. Coordinating Commission report: Jim Murphy

Mission Committee/Self-Development of People report (Brad Palmer/Faye Fedlam): PDA Hygiene Kit Project

Finance Committee report: Steve Makela

3:25 p.m. Commission on Ministry report: Marissa Galvan-Valle

FOR ACTION: Grant an exception under G-2.0504.c of *The Book of Order* to Highland Presbyterian Church so it may call the Rev. Nolan Huizenga as pastor/head of staff (requires three-fourths affirmative vote)

- Summary of actions taken since last presbytery meeting
- Welcome new members; farewell to departing members
- Recognition of ordiversaries

3:40 p.m. Church Growth/Transformation Committee report: Tara Reck

Report of the North Oldham working group

3:50 p.m. Nominations Committee report (Linda Reichenbecher)

3:55 p.m. New Business

3:56 p.m. Report from the Stated Clerk – Jerry Van Marter

Attendance and offering reports

Session records review report

Acknowledgements and thanks

4:00 p.m. Adjournment with prayer

There was a motion to approve the docket. There was a second. The docket was approved.

Focus on Gun Violence: Laurie Kraus, Coordinator, Presbyterian Disaster Assistance, shared some information about the work of the General Assembly regarding gun violence. The presbytery watched the video, “Trigger: The Ripple Effect of Gun Violence.” The presbytery gathered in small groups to discuss the issue of gun violence.

Worship: The presbytery participated in a Taize style worship. The 2022 Necrology report was shared. The offering recipient was “The Welcome Table at Briargate”, a ministry of the host congregation. The amount of the offering was \$1,370.

**2022 Necrology Report
Mid-Kentucky Presbytery**

Names of Ruling Elders who have died in the Year of Our Lord 2022:

<u>Name</u>	<u>Date of Ordination</u>	<u>Date of Death</u>
Anchorage Presbyterian Church		
James "Jimmy" C. Nicholson	4/90	1/16/22
Judith "Judy" Curry	11/78	7/16/22
Beulah Presbyterian Church		
Bobbie Ann Lombard	1/25/15	5/1/22
Central Presbyterian Church		
Gladys Boykin		2/17/22
Kathie Barger		12/16/22
Crescent Hill Presbyterian Church		
Isabella Jones	1/19/86	6/25/22
Pauline (Polly) Johnson		8/18/22
First Presbyterian Church, Elizabethtown		
Robert Beatty	1/10/82	1/11/22
First Presbyterian Church, Frankfort		
Betty Allen	1/7/96	11/7/22
Grace Hope Presbyterian Church		
Wellington "Boney" Guess		1/29/22
Kimberly Weathers		8/3/22
Harvey Browne Memorial Presbyterian Church		
Donald Ray Chasteen	4/18/04	3/13/22
Barbara B. Noland	2/9/86	8/28/22
Highland Presbyterian Church		
Kevin Burns	2/6/94	7/5/22
John Knox Presbyterian Church		
Donald Eichert		1/8/22
Elisabeth K. Jacobs	5/20/01	6/6/22
Mary H. Cook		10/13/22
Second Presbyterian Church		
Linda Williamson McArthur	12/26/82	2/16/22
James Robert Reuther	1/11/87	5/28/22
John David Morrow III	1/5/05	7/29/22
Helen Palmer-Ball	1/13/85	12/11/22
South Frankfort Presbyterian Church		
Ann Richie Ratliff	1986	6/15/22
Celeste Moore	1973	7/25/22
Bill Curlin, Jr.	1971	12/12/22
Springdale Presbyterian Church		
Denis Arthur (Doug) Kraus	1978	10/16/22
Strathmoor Presbyterian Church		
Robert C. White	6/1/96	10/24/22
Harry K. Hardin, Jr.	6/02	3/8/22
Trinity Presbyterian Church		
Kenny Hines	2/7/21	10/6/22

Names of Teaching Elders who have died in the Year of our Lord, 2022:

<u>Name</u>	<u>Ordination Date</u>	<u>Date of Death</u>
Rev. Mary Bettis Love	12/19/76	4/13/22

The moderator thanked those who prepared the worship service.

Consent Agenda: The moderator shared the consent agenda:

- Approve minutes of February 25, 2023 stated meeting and February 28, 2023 called meeting minutes.

The moderator called for any objections to the consent agenda. There were no objections. The consent agenda was approved.

The moderator asked the Stated Clerk to discuss and present the proposed action on the amendments to the Constitution of the Presbyterian Church (U.S.A.).

- Action on proposed amendments to the Constitution: 22-GG, 22-CC, 22-DD, 22-EE, 22-FF.

The Stated Clerk detailed the following proposed amendments to the Constitution, as recommended by the Church Administration Committee:

SUMMARY:

The members of the Church Administration Committee are Mark Barnes (HR), Debbie Braaksma (Beechmont), Kathy Costanzo (HR), Brian Cubbage (Beechmont), Donna Jentes (member at-large, formerly Calvin), and Allana Thompkins (Shawnee). Jerry Van Marter, stated clerk, serves as staff.

The Church Administration Committee has been meeting regularly since early January to review and make recommendations on the 33 proposed amendments to the Constitution of the Presbyterian Church (U.S.A.) submitted to the presbyteries by the 225th General Assembly (2022).

At the February presbytery meeting, 27 of the 33 amendments were acted upon by the presbytery. Today the Church Administration Committee recommends the following actions on the remaining six amendments:

FOR ACTION (on the Consent Agenda): the Church Administration Committee recommends:

- **22-GG** (the revised Rules of Discipline, now called Church Discipline): **Yes.**
- **22-CC, 22-DD, 22-EE, 22-FF** (amendments to the former Rules of Discipline, which are now moot): **No action.**
- **22-E** (removes “honorably” before “retired” for ministers): **Yes.**

BACKGROUND:

Since the presbytery met in February, all of the amendments listed above have been ratified by a vast majority of the presbyteries and will become part of the Book of Order in mid-July. Therefore, none of the votes we take today will affect the outcome of any of the amendments.

The Church Administration felt it is important for Mid-Kentucky Presbytery to go ahead and vote on 22-GG and 22-E so that our voice may be heard. The new "Church Discipline" (22-GG) places emphasis on reconciliation and restoration rather than punishment, encourages alternate means of conflict resolution short of formal trials, and stresses accountability in all relationships in the church. The Committee unanimously recommends a "YES" vote on 22-GG.

Amendment 22-E was pulled from the consent agenda in February. Since then the committee has discussed the amendment with the presbyter who requested that it be pulled from consent in February. That presbyter is satisfied that his concerns have been heard and has withdrawn his opposition. Therefore, the Committee unanimously recommends a "YES" vote on 22-E.

Amendments 22-CC, 22-DD, 22-EE and 22-FF were proposed amendments to the previous "Rules of Discipline," submitted for approval in case "Church Discipline" was rejected. All of these amendments were incorporated in "Church Discipline" and because "Church Discipline" passed, they are all now in The Book of Order. Therefore, the Committee unanimously recommends "No Action" on 22CC, 22-DD, 22-EE, 22-FF.

All recommendations in this report appear on the Consent Agenda for the presbytery meeting.

There was discussion. The motion to approve the amendments, as recommended by the Church Administration Committee was approved.

Announcements: There was a period of announcements by congregations.

General Presbyter's Report: John Odom, General Presbyter, reported. He thanked congregations for their hospitality in giving people space to reflect on the recent gun violence in Louisville.

He also announced that the Church Leadership Connection is changing. This is the church computer matching system for pastors and congregations and is changing in June, 2023. The new system is similar to the old system. The old system will go off-line in August, 2023.

John announced that the Board of Pension will be making major changes starting January, 2025. He opined that it is likely that pastor's participation will be going away. This is to keep the system financially sound. He called on the presbytery to watch and listen for upcoming changes. The Board of Pension will host town hall meetings throughout the summer on-line.

There was a motion to receive the general presbyter's report. There was a second. The motion was approved.

The Coordinating Commission: Jim Murphy, chair, reported.

The Mission Committee of the Coordinating Commission: Brad Palmer, chair, reported. Brad reported that 22 congregations participated in preparing 1250 hygiene kits. Faye Fedlam announced that there is a total of \$5,000 in grants available for Self Development of People. Please contact the Mission Committee to apply.

Finance Committee of the Coordinating Commission: Steve Makela, chair, reported. He shared that the presbyter is on-budget. However, the presbytery had passed a deficit budget and the presbytery is on-track to have a deficit. He asked congregations to be diligent in sending their pledges to the presbytery. Steve encouraged congregations to apply for grants in the demonstration program. The finance committee is looking for creative ideas. Steve announced that the medical debt program has gone well. They are looking for more help in wiping out close to one million dollars in medical debt. Financials shared by Steve Makela are attached to these minutes.

The Commission on Ministry Report: The chair, Marisa Galvan-Valle reported. On behalf of the commission Marisa moved that Highland Presbyterian Church be approved to call Rev. Nolan Huizenga, Bridge Pastor, as pastor at Highland Presbyterian Church. (This was previously approved by COM.). There was no discussion. The motion was approved unanimously. The presbytery celebrated the approved call of Nolan Huizenga.

SUMMARY OF COM ACTIVITY: The Commission on Ministry has met twice since the February 25, 2023 meeting of the presbytery: March 27, 2023, and April 17, 2023. The Commission has taken the following actions on the presbytery's behalf:

FOR ACTION:

Highland Presbyterian Church

FOR ACTION: the Commission requests the presbytery to grant an exception to the Book of Order (G-2.0504c) to allow Highland Presbyterian Church to call its bridge pastor, the Rev. Nolan Huizenga, to be its called and installed pastor (requires a 75% affirmative vote). COM has approved the terms of call for the Rev. Nolan Huizenga at Highland Presbyterian Church (pending congregational action).

Searches/Calls:

Highland Presbyterian Church: COM approved the call of Highland Presbyterian Church to the Rev. Nolan Huizenga to serve as pastor, pending action by the congregation.

Ordinations:

- Dave Bush was ordained at Okolona Presbyterian Church on April 23, 2023.

Installations:

John Knox Presbyterian Church: the Rev. Susan Barnes was installed as pastor on April 15, 2023.

Covenant Community Church: the Rev. Abbi Heimach-Snipes was installed as pastor on April 30, 2023.

Contracts/supply agreements:

First Presbyterian Church, Elizabethtown: the commission approved the invitation of the session of First Presbyterian Church of Elizabethtown to the Rev. Paul Seebeck, a member of Mid-Kentucky Presbytery, to serve as temporary pulpit supply (including moderator of session) during the Rev. Chelsea Guenther-Benham's parental leave.

Retirements:

- The commission granted, at his request, the **Rev. Robert Owens** the status of Honorably Retired, effective September 1, 2023.
- The commission granted, at her request, the **Rev. Linda Reichenbecher** the status of Honorably Retired, effective March 31, 2023.

Deaths: none.

Membership transfers to Mid-Kentucky Presbytery: none.

Membership transfers from Mid-Kentucky Presbytery: none.

Changes in Status: none.

Churches in transition:

The Commission has worked with the following churches in transition since the February 2023 meeting of presbytery:

- Bardstown First Presbyterian Church: pastor search.
- Beulah Presbyterian Church: pastor transition
- Buechel Presbyterian Church: an Administrative Commission has started its work.
- Briargate Presbyterian Church:
- Crescent Hill Presbyterian Church: pastor transition.
- Ebenezer/Greensburg: Have selected six persons (three from each church) to be on the committee to interview and call a part-time pastor. Their clerk of session has received two letters of interest.
- Highland Presbyterian Church: pastor search.
- John Knox Presbyterian Church: pastoral transition.
- Meadowview Presbyterian Church: church has closed.
- Munfordville Presbyterian Church: pastoral transition.
- Okolona: pastoral transition.
- Shawnee Presbyterian Church: an Administrative Commission is in place.
- Shelbyville First Presbyterian Church: visitation team appointed.
- Taiwanese Presbyterian Church: pastoral transition.
- Westwood Presbyterian Church: ongoing.

Other Matters:

- **Membership:** COM accepted the resignation of Ruling Elder Ben Blake from the commission.
- **COM summer retreat:** July 29, 2023 at Cedar Ridge Camp.
- **Pastors Retreat:** late-summer/early-fall.
- **Shawnee Presbyterian Church Administrative Commission:** the COM named the following persons to the Shawnee AC: Dianne White and Allana Thompkins (Shawnee), Nancy Troy and Jenny Edlin (COM), Tom Hughes (Finance) and Paul Seebeck/Emily Odom (Church Growth and Transformation). John Odom and Jerry Van Marter will serve as staff.
- **Compensation:** COM will be working on the mandate from the presbytery to develop a plan for a two-step minimum compensation increase for 2024 and 2025 that takes into account the 6% COLA approved for 2023 and whatever economic factors may ensue in 2023. COM will report its recommendations for minimum compensation increases for 2024 and 2025 to the September 2023 meeting of the presbytery.
- **Boundary Training report** (Cynthia Miske): There have been changes to the boundary training programs in both Western Kentucky and Transylvania Presbyteries, so this year we will not partner with them to facilitate Mid-Kentucky's training. At this time, I have scheduled three training opportunities for 2023: May 17th, July 12th, and October 11th, all from 9:30 to 3:30. The April and October ones will be on Zoom and the July one is in-person at the seminary. There may be some slight changes to these dates as I am researching the possibility of an on-line individual training. Will share more when I know more. We had several comments from retired pastors about attending boundary training, so moving forward any pastor not engaged in ministry beyond the occasional pulpit supply will be exempt from boundary training.

Anniversaries of Ordination

FOR INFORMATION – Recognition of anniversaries of ordination: At each stated meeting, the presbytery will take time to recognize and honor minister members of the presbytery on the occasion of their anniversary of ordination. Ministers of Word and Sacrament will be honored on their first anniversary of ordination and thereafter at 5-year intervals at the presbytery meeting prior to the anniversary. Those being recognized and honored at this meeting of the presbytery:

2nd Quarter 2023 - Ordination Anniversaries

5 Year Anniversary of Ordination

Jenny Martin in April
Rich Gianzero in June

15 Year Anniversary of Ordination

Nolan Huizenga in April

60 Year Anniversary of Ordination

Charles Brockwell in June

70 Year Anniversary of Ordination

Windsor Wilder in June

Stated Clerk of the Presbyterian Church (U.S.A.) Retirement: The Rev. Dr. J. Herbert Nelson, II greeted the presbytery and shared his thanksgiving for his call as Stated Clerk of the Presbyterian Church (U.S.A.). Perry Chang, moderator, presented gifts to the stated clerk and his wife, Reverend Gail Porter Nelson.

Church Growth and Transformation Committee (of the Coordinating Commission) Report: Tara Reck, chair, reported for the committee. Don Garton and Asia Stoess shared that the search committee has been formed for the new Oldham County congregation. They have created the mission information form. They invited the presbytery to pray for the new mission to Oldham County.

Nomination Committee Report: Linda Reichenbecher, chair, reported. The nomination committee had several interim openings that needed to be filled. On behalf of the committee, Linda moved the following nominations:

Commission on Ministry: (2023) - Ruling Elder, Ernie Lewis - South Frankfort Presbyterian,
Commission on Ministry: (2024) - Ruling Elder, Karen Hadley - Second Presbyterian,
Committee on Preparation for Ministry: Teaching Elder, Linda Garret.

There were no nominations from the floor. The nomination motion was approved.

New Business: There was no new business.

Report from the Stated Clerk: The Stated Clerk, Jerry Van Marter, reported. The attendance report: 62 Teaching Elders, 41 ruling Elders, and 7 visitors were present. The offering report: \$1,370. Jerry thanked J. Herbert Nelson for sharing at the meeting. He thanked Briargate Presbyterian Church and the Welcome Table and all those who had helped to make the meeting possible. Jerry thanked Kevin Kouba for all his work at Briargate and the Welcome Table, and Mark Baridon for his help in hosting the meeting.

Adjournment with Prayer: There was a motion to adjourn the meeting. There was a second. The motion to adjourn the meeting was approved. There was a prayer to close the meeting.

Perry Chang, Moderator

Jerry Van Marter, Stated Clerk

Andrew Hartmans, Recording Clerk

Presbytery of Mid-Kentucky
Balance Sheet
As of April 30, 2023

	Total	
	As of Apr 30, 2023	As of Apr 30, 2022 (PY)
ASSETS		
Current Assets		
Bank Accounts		
100400 US Bank Checking	206,697.67	112,791.76
100500 US Bank Money Market	117,310.11	86,322.71
100600 PNC Bank Calvin PC	403,505.53	
100700 US Bank MM Calvin Funds	60,000.00	
Total Bank Accounts	\$ 787,513.31	\$ 199,114.47
Other Current Assets		
130000 Designated Funds		
130100 Presbytery Loan Fund	279,224.05	286,715.06
130110 Presbytery Reserve Fund	268,044.33	282,190.88
130120 Restricted Fund - Edwards Fund	49,521.29	52,386.25
130130 Donor Rest. Fund - Hampton Mem.	1,637.28	1,694.33
130140 Donor Rest. Fund - PYC Fund	38,654.38	41,231.01
130150 Donor Rest. Fund - Quissenberry	118,032.23	137,863.59
130160 Presb Schol. Fnd for Retired	28,812.41	30,617.44
130200 Presb Desig - Meadowview Legacy	2,179,431.03	2,382,848.13
130220 Presb. NCD & Revital Fund	648,578.19	795,255.47
Total 130000 Designated Funds	\$ 3,611,935.19	\$ 4,010,802.16
Total Other Current Assets	\$ 3,611,935.19	\$ 4,010,802.16
Total Current Assets	\$ 4,399,448.50	\$ 4,209,916.63
Fixed Assets		
150100 Land - Cedar Ridge Camp*	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150500 New Goshen PC Property	970,000.00	970,000.00
150900 Accum Depreciation	-379,420.00	-379,420.00
Total Fixed Assets	\$ 979,300.00	\$ 979,300.00
Other Assets		
170000 Loans Receivable		
170100 Loan Rec-Beechmont PC	48,395.92	55,000.00
170900 Loan Receivable - Westwood PC	23,610.00	28,527.00
Total 170000 Loans Receivable	\$ 72,005.92	\$ 83,527.00
Total Other Assets	\$ 72,005.92	\$ 83,527.00
TOTAL ASSETS	\$ 5,450,754.42	\$ 5,272,743.63

LIABILITIES AND EQUITY

Liabilities**Current Liabilities****Accounts Payable**

200000 Accounts Payable	145.53	145.53
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Total Accounts Payable	\$ 145.53	\$ 145.53
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Other Current Liabilities

230000 Payroll Liabilities	0.00	0.00
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230040 Lou City Res W/H	81.32	89.24
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230042 Louisville City - Minister	47.58	44.82
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230045 Lou City Non Res W/H	70.16	69.38
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230070 Section 125 - OM	-408.21	143.11
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Total 230000 Payroll Liabilities	-\$ 209.15	\$ 346.55
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Total Other Current Liabilities	-\$ 209.15	\$ 346.55
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Total Current Liabilities	-\$ 63.62	\$ 492.08
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Total Liabilities	-\$ 63.62	\$ 492.08
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Equity**320000 Designated Accounts**

240500 Desig-UKirk	11,399.88	24,332.77
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320001 Desig-2019 Synod Youth Event	1,655.68	1,655.68
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320100 Designated Fund - NCD & Revital	648,078.19	795,255.47
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320114 Designated-Triennium	6,000.00	6,000.00
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320209 Desig - Meadowview Legacy	2,179,431.03	2,382,848.13
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320212 Desig-Synod Tech Grant	6,053.67	16,500.00
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320213 Desig-2022 Statewide Presb Meeting	-45.52	-45.52
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320215 Desig-Jentes KY Taxes Calvin PC	2,974.79	
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320225 Desig-Jentes PR Calvin PC	21,876.30	
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320230 Desig-Jentes BOP Dues Calvin PC	16,332.24	
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320240 Desig-Jentes City Tax	1,234.16	
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320245 Desig-Wissink Salary Calvin PC	10,069.92	
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320250 Desig-Wissink Housing Calvin PC	3,333.04	
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320255 Desig-Wissink SECA 1 Year	1,025.40	
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320260 Desig-Wissink BOP Dues 1 year	-10,951.02	
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320265 Desig-Calvin PC Legacy Funds	197,574.73	
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320270 Desig-South Fork PC Sale Proceeds	40,462.00	
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320285 Desig-Calvin PC FWT & FICA	31,563.92	
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320290 Designated Okolona PC Payroll	-731.05	
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320295 Desig-NGPC Tax Refund	730.66	
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Total 320000 Designated Accounts	\$ 3,168,068.02	\$ 3,226,546.53
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320200 Temp Restricted Fund Balance	0.00	0.00
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240180 Restr-Peacemaking Pby Share	1,589.70	4,073.31
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240190 Restr-Pby Share Centsability	1,128.68	756.24
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240435 Restr-DePART	4,230.82	4,230.82
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310110 Restr-Hygiene Kit Project	670.00	0.00
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320103 Rest-Retired Ministers	28,812.41	30,617.44
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320105 Restr-Hampton Mem	1,637.28	1,694.33
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320106 Restr-Edwards Scholarship	49,521.29	52,386.25
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320107 Restr-Quissenberry Scholarship	109,244.23	132,863.59
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320108 Restr-PYC	38,654.38	41,231.01
320110 Restr-Meadowview Draw Excess	51,165.00	
320235 Restr-PNC Bank Calvin PC	463,505.53	
Total 320200 Temp Restricted Fund Balance	\$ 750,159.32	\$ 267,852.99
320300 Perm Designated Fund Bal	5,000.00	5,000.00
390000 Retained Earnings	1,538,246.23	1,680,810.87
Net Income	-10,655.53	92,041.16
Total Equity	\$ 5,450,818.04	\$ 5,272,251.55
TOTAL LIABILITIES AND EQUITY	\$ 5,450,754.42	\$ 5,272,743.63

Notes

*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000

Fund Descriptions:

Loan Fund: From churches that surrendered property, and gifts from churches.

Principal and interest on loans goes back to Loan Fund

Reserve Fund: Funded by assets transferred here for budgetary and future needs

Edwards Fund: Founded in honor of Ernest "Camp" Edwards for college-bound students from the Smoketown area

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra financial resources for events and training

Quissenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members

Meadowview Legacy: Funds from sale of Meadowview PC property

NCD & Revitalization Fund: Funds for New Church Development and Revitalization

Ukirk: U of L college student outreach ministry

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes

Centsability: Share of Centsability Offering - grants made for hunger-related projects

PIN	CHURCH	Memb as of 12/21	2022 GPM	2022 SMS PLEDGED	2022 SMS PAID	2022 SMS RECEIVABLE	2023 SMS PLEDGED	2023 SMS PAID	2023 SMS RECEIVABLE	2023 PER CAPITA ASSESSED	2023 PER CAPITA PAID	2023 PER CAPITA RECEIVABLE
9898	Anchorage	290	78.42	\$22,741.30	\$22,741.32	-\$0.02	\$12,739.00	\$ 4,243.36	\$8,495.64	\$7,511.00	7,511.00	\$0.00
9899	Bardstown First	16	0.00	\$0.00		\$0.00			\$0.00	\$414.40		\$414.40
9900	Bardstown Road	82	79.27	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$ 6,500.00	\$0.00	\$2,123.80	\$2,123.80	\$0.00
9901	Beechmont	56	0.00	\$0.00		\$0.00			\$0.00	\$1,450.40	\$1,450.00	\$0.40
9902	Bethel First	127	55.12	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$ 3,500.00	\$3,500.00	\$3,289.30	\$1,644.50	\$1,644.80
9904	Beulah	175	5.71	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$ 333.36	\$666.64	\$4,532.50	\$1,510.82	\$3,021.68
9905	Big Spring-Bloomfield	12	0.00	\$0.00		\$0.00			\$0.00	\$310.80	\$310.80	\$0.00
9907	Briargate	47	0.00	\$0.00	\$1,000.00	-\$1,000.00	\$500.00		\$500.00	\$1,217.30		\$1,217.30
9909	Buechel	15	0.00	\$0.00		\$0.00			\$0.00	\$388.50		\$388.50
3054	Calvin	50	0.00	\$0.00		\$0.00			\$0.00	\$1,295.00	\$1,295.00	\$0.00
3055	Central	131	127.86	\$16,750.00	\$16,750.00	\$0.00	\$16,750.00	\$ 4,187.50	\$12,562.50	\$3,392.90	\$3,392.90	\$0.00
3093	Columbia Union	13	0.00	\$0.00		\$0.00			\$0.00	\$336.70	\$336.70	\$0.00
11944	Covenant Community	34	0.00	\$0.00	\$2,000.00	-\$2,000.00			\$0.00	\$880.60		\$880.60
9911	Crescent Hill	146	0.00	\$0.00	\$1,000.00	-\$1,000.00	\$2,000.00		\$2,000.00	\$3,781.40	\$3,781.40	\$0.00
3100	Ebenezer	89	15.45	\$1,375.00	\$1,375.00	\$0.00			\$0.00	\$2,305.10		\$2,305.10
9913	Elizabethtown First	104	19.23	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$ 2,000.00	\$0.00	\$2,693.60	\$2,693.60	\$0.00
9914	Eminence First	12	0.00	\$0.00		\$0.00			\$0.00	\$310.80		\$310.80
3056	Fourth	99	10.10	\$1,000.00	\$1,000.00	\$0.00	\$1,200.00	\$ 100.00	\$1,100.00	\$2,564.10		\$2,564.10
3010	Frankfort First	172	37.79	\$6,500.00	\$3,250.00	\$3,250.00			\$0.00	\$4,454.80	\$4,454.80	\$0.00
9918	Glasgow First	79	6.33	\$500.00	\$500.00	\$0.00	\$500.00	\$ 500.00	\$0.00	\$2,046.10		\$2,046.10
3057	Grace Hope	53	11.32	\$600.00	\$600.00	\$0.00	\$600.00	\$ 600.00	\$0.00	\$1,372.70	\$1,372.70	\$0.00
3099	Greensburg	38	17.11	\$650.00	\$650.00	\$0.00			\$0.00	\$984.20	\$984.20	\$0.00
9920	Harvey Browne	493	91.28	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$ 9,000.00	\$36,000.00	\$12,768.70	\$3,192.18	\$9,576.52
9921	Hebron	113	0.00	\$0.00		\$0.00			\$0.00	\$2,926.70		\$2,926.70
9922	Highland	844	66.35	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$ 14,000.00	\$42,000.00	\$21,859.60	\$21,859.60	\$0.00
9923	Hopewell	78	12.82	\$1,000.00	\$2,000.00	-\$1,000.00	\$1,000.00		\$1,000.00	\$2,020.20	\$2,020.20	\$0.00
7692	John Knox	51	9.80	\$500.00	\$500.00	\$0.00	\$400.00	\$ 400.00	\$0.00	\$1,320.90	\$1,320.90	\$0.00
11471	Lagrange	78	0.00	\$0.00		\$0.00			\$0.00	\$2,020.20	\$500.01	\$1,520.19
10895	Louisville Korean	33	0.00	\$0.00		\$0.00			\$0.00	\$854.70		\$854.70
11992	Louisville Tiwanese	20	100.00	\$2,000.00	\$2,000.00	\$0.00	\$500.00	\$ 500.00	\$0.00	\$518.00	\$518.00	\$0.00
9928	Meadowview*	28	0.00	\$0.00		\$0.00			\$0.00	\$725.20		\$725.20

PIN	CHURCH	Memb as of 12/21	2022 GPM	2022.SMS PLEDGED	2022.SMS PAID	2022.SMS RECEIVABLE	2023.SMS PLEDGED	2023.SMS PAID	2023.SMS RECEIVABLE	2023 PER CAPITA ASSESSED	2023 PER CAPITA PAID	2023 PER CAPITA RECEIVABLE
9929	Munfordville	16	0.00	\$0.00		\$0.00			\$0.00	\$414.40		\$414.40
10638	New Goshen	44	0.00	\$0.00		\$0.00			\$0.00	\$1,139.60	\$1,139.60	\$0.00
9930	Okolona	30	0.00	\$0.00		\$0.00			\$0.00	\$777.00	\$777.00	\$0.00
9525	Patteson Memorial	11	0.00	\$0.00		\$0.00			\$0.00	\$284.90		\$284.90
1535	Peace	66	0.00	0.00		\$0.00	\$750.00	\$ 750.00	\$0.00	\$1,709.40	\$1,709.40	\$0.00
3065	Pewee Valley	149	70.47	10,500.00	10,500.00	\$0.00	\$10,500.00	\$ 3,500.00	\$7,000.00	\$3,859.10	\$3,859.10	\$0.00
9932	Portland Avenue	28	28.57	800.00		\$800.00	\$400.00		\$400.00	\$725.20	\$725.20	\$0.00
11470	Radcliff	8	62.50	500.00	500.00	\$0.00	\$500.00		\$500.00	\$207.20	\$207.20	\$0.00
9935	Second	1143	35.00	40,000.00	40,000.00	\$0.00	\$40,000.00	\$ 20,000.00	\$20,000.00	\$29,603.70	\$29,603.70	\$0.00
10183	Shawnee	30	0.00	0.00		\$0.00			\$0.00	\$777.00		\$777.00
9937	Shelbyville First	152	6.58	1,000.00	1,000.00	\$0.00	\$1,000.00		\$1,000.00	\$3,936.80	\$3,936.80	\$0.00
9917	South Frankfort	216	9.26	2,000.00	2,000.00	\$0.00	\$2,000.00	\$ 2,000.00	\$0.00	\$5,594.40	\$2,797.20	\$2,797.20
9938	Springdale	279	55.91	15,600.00	15,600.00	\$0.00	\$15,600.00	\$ 3,900.00	\$11,700.00	\$7,226.10	\$7,226.10	\$0.00
15051	Springfield	73	0.00	0.00		\$0.00			\$0.00	\$1,890.70	\$1,890.70	\$0.00
9940	Strathmoor	45	80.00	3,600.00	3,600.00	\$0.00	\$2,700.00	\$ 675.00	\$2,025.00	\$1,165.50	\$1,165.50	\$0.00
9941	Trinity	132	7.58	1,000.00	1,000.00	\$0.00	\$800.00	\$ 200.00	\$600.00	\$3,418.80	\$854.70	\$2,564.10
3104	United	57	0.00	0.00		\$0.00			\$0.00	\$1,476.30	\$1,476.30	\$0.00
9944	Westwood	42	0.00	0.00		\$0.00			\$0.00	\$1,087.80		\$1,087.80
	Totals:	6099		\$246,116.30	\$247,066.32	-\$950.02	\$227,939.00	\$ 76,889.22	\$151,049.78	\$157,964.10	\$119,641.61	\$38,322.49

*Dissolved in 2022, still must pay per capita in 2023 (based on 2021 statistics)

**Presbytery of Mid-Kentucky
Budget vs. Actual 2023
January - April, 2023**

	Total				% of Budget
	Actual	Budget	over Budget	Remaining	
Mission Income					
400100 Shared Mission Support	0.00		0.00	0.00	
400110 SMS-Presbytery	61,511.37	196,893.04	-135,381.67	135,381.67	31.24%
400120 SMS-PCUSA	11,533.37	36,917.45	-25,384.08	25,384.08	31.24%
400130 SMS-SYNOD	3,844.48	12,305.82	-8,461.34	8,461.34	31.24%
Total 400100 Shared Mission Support	\$ 76,889.22	\$ 246,116.31	-\$ 169,227.09	\$ 169,227.09	31.24%
400200 Per Capita	0.00		0.00	0.00	
400210 Per Capita-Presbytery	55,752.97	73,611.28	-17,858.31	17,858.31	75.74%
400220 Per Capita-PCUSA	45,463.83	60,026.36	-14,562.53	14,562.53	75.74%
400230 Per Capita-SYNOD	18,424.81	24,326.47	-5,901.66	5,901.66	75.74%
Total 400200 Per Capita	\$ 119,641.61	\$ 157,964.11	-\$ 38,322.50	\$ 38,322.50	75.74%
400320 Special Offerings PC(USA)	6,751.55		6,751.55	-6,751.55	
400330 Missionary	2,625.00		2,625.00	-2,625.00	
400400 Peacemaking Income	0.00		0.00	0.00	
400410 Peacemaking-Presbytery	0.00		0.00	0.00	
400420 Peacemaking-PCUSA	629.29		629.29	-629.29	
400430 Peacemaking-SYNOD	157.38		157.38	-157.38	
Total 400400 Peacemaking Income	\$ 786.67	\$ 0.00	\$ 786.67	-\$ 786.67	
400600 Centsability Receivings			0.00	0.00	
400610 Centsability-Presbytery	0.00		0.00	0.00	
Total 400600 Centsability Receivings	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
410120 Preston Hwy. Hispanic Ministry	200.00	1,000.00	-800.00	800.00	20.00%
410125 Preston Hwy Diaconal Contrib		4,000.00	-4,000.00	4,000.00	0.00%
Total 410120 Preston Hwy. Hispanic Ministry	\$ 200.00	\$ 5,000.00	-\$ 4,800.00	\$ 4,800.00	4.00%
420000 Non-budgeted Income			0.00	0.00	
416215 NGPC Property Rental Income - Grace & Glory	6,000.00	18,000.00	-12,000.00	12,000.00	33.33%
420001 Prev. Year Income	4,426.29		4,426.29	-4,426.29	
420130 Calvin donation to MKP Program Budget		33,000.00	-33,000.00	33,000.00	0.00%
420215 Meadowview Draw for MKP Budget	2,880.00	37,239.82	-34,359.82	34,359.82	7.73%
420550 Quissenberry Cand Schol Contrib	828.00		828.00	-828.00	
420700 CPM Counseling Fee Paid	500.00		500.00	-500.00	
420800 Worship Offering	2,682.04		2,682.04	-2,682.04	
420995 NCD & Revitalization Transfer to Income	500.00	20,000.00	-19,500.00	19,500.00	2.50%
496150 Treas-Bkkg for Churches	8,318.67	17,229.50	-8,910.83	8,910.83	48.28%
496155 Treas-FICA & Benefit Support		7,318.06	-7,318.06	7,318.06	0.00%
496160 P/R Svc. to Churches Income		7,260.00	-7,260.00	7,260.00	0.00%
496185 SDOP Grant PCUSA	4,750.64		4,750.64	-4,750.64	
496220 Quissenberry Draw		7,000.00	-7,000.00	7,000.00	0.00%
496225 PYC Fund Draw		12,500.00	-12,500.00	12,500.00	0.00%
520470 Medical Debt Campaign Contrib.	5,000.00		5,000.00	-5,000.00	
520475 Pewee Valley M-view Grant	15,000.00		15,000.00	-15,000.00	
520480 IPL EVA Prize	500.00		500.00	-500.00	
Total 420000 Non-budgeted Income	\$ 51,385.64	\$ 159,547.38	-\$ 108,161.74	\$ 108,161.74	32.21%
420100 Ukirk Synod Gift & Other Income	5,266.80	15,048.00	-9,781.20	9,781.20	35.00%
420101 Ukirk Designated Funds		13,725.00	-13,725.00	13,725.00	0.00%
480500 Interest Income - Money Market	90.20		90.20	-90.20	
495850 COM Income		1,200.00	-1,200.00	1,200.00	0.00%
495900 CE Fees for Events & Activities		5,000.00	-5,000.00	5,000.00	0.00%
Total Mission Income	\$ 263,636.69	\$ 603,600.80	-\$ 339,964.11	\$ 339,964.11	43.68%
Shared Support Expense					
500100 Church Support-GA			0.00	0.00	
500110 Shared Mission GA	11,533.37	36,917.45	-25,384.08	25,384.08	31.24%
500120 Per Capita GA	45,463.83	60,026.36	-14,562.53	14,562.53	75.74%
500130 Peacemaking GA	629.29		629.29	-629.29	
Total 500100 Church Support-GA	\$ 57,626.49	\$ 96,943.81	-\$ 39,317.32	\$ 39,317.32	59.44%

500200 Church Support-Synod			0.00	0.00		
500210 Shared Mission Synod	3,844.48	12,305.82	-8,461.34	8,461.34	31.24%	
500220 Per Capita Synod	18,424.81	24,326.47	-5,901.66	5,901.66	75.74%	
500230 Peacemaking Synod	157.38		157.38	-157.38		
Total 500200 Church Support-Synod	\$ 22,426.67	\$ 36,632.29	-\$ 14,205.62	\$ 14,205.62	61.22%	
500320 Special Offerings Disbursement	6,751.55		6,751.55	-6,751.55		
500325 Disburse Worship Offering	1,456.84		1,456.84	-1,456.84		
500330 Missionary Disbursement	2,625.00		2,625.00	-2,625.00		
520000 Presbytery Program Support			0.00	0.00		
520005 Commission on Ministry			0.00	0.00		
520010 Ministry-Other	50.00		50.00	-50.00		
520020 Administration		500.00	-500.00	500.00	0.00%	
520030 Leadership Training Events		1,000.00	-1,000.00	1,000.00	0.00%	
520060 General/Abuse Victims Counseling		500.00	-500.00	500.00	0.00%	
520070 Annual Clergy Retreats		4,000.00	-4,000.00	4,000.00	0.00%	
520080 Transitional Pastor Training		1,000.00	-1,000.00	1,000.00	0.00%	
520085 Coaching		2,000.00	-2,000.00	2,000.00	0.00%	
520090 Misc. Training/Resources		2,000.00	-2,000.00	2,000.00	0.00%	
520095 Clergy Fellowship Gatherings		1,000.00	-1,000.00	1,000.00	0.00%	
520225 Assistance to Pastors		2,000.00	-2,000.00	2,000.00	0.00%	
Total 520005 Commission on Ministry	\$ 50.00	\$ 14,000.00	-\$ 13,950.00	\$ 13,950.00	0.36%	
520100 Commission on Prep for Ministry			0.00	0.00		
520110 Prep for Ministry-Other	311.83		311.83	-311.83		
520130 CPM Required Psych Eval	2,350.00	7,000.00	-4,650.00	4,650.00	33.57%	
520140 Committee Expenses	203.22	1,000.00	-796.78	796.78	20.32%	
Total 520100 Commission on Prep for Ministry	\$ 2,865.05	\$ 8,000.00	-\$ 5,134.95	\$ 5,134.95	35.81%	
520200 Church Growth & Transformation		6,000.00	-6,000.00	6,000.00	0.00%	
520255 Mission Committee	2,160.00	7,000.00	-4,840.00	4,840.00	30.86%	
520300 Christian Education Committee			0.00	0.00		
520310 Adult Educational Events		500.00	-500.00	500.00	0.00%	
520311 Children's Educational Events		2,000.00	-2,000.00	2,000.00	0.00%	
520312 College Age Educational Events		5,000.00	-5,000.00	5,000.00	0.00%	
520315 Youth Educational Events		5,000.00	-5,000.00	5,000.00	0.00%	
520320 Youth Workers Network		500.00	-500.00	500.00	0.00%	
520325 Scholarships	2,000.00	3,000.00	-1,000.00	1,000.00	66.67%	
520330 Administrative Expenses		250.00	-250.00	250.00	0.00%	
520360 Mid-South APCE Dues		500.00	-500.00	500.00	0.00%	
520500 UKirk Communities Exp			0.00	0.00		
520505 UK Salary	3,670.52	11,011.61	-7,341.09	7,341.09	33.33%	
520510 UK Payroll Taxes	280.80	842.39	-561.59	561.59	33.33%	
520520 UK Program Expenses	1,808.55	23,146.00	-21,337.45	21,337.45	7.81%	
520525 UK College Conf	1,614.15		1,614.15	-1,614.15		
520530 UK Travel/Other		5,000.00	-5,000.00	5,000.00	0.00%	
520545 Ukirk Student	2,400.00		2,400.00	-2,400.00		
520555 Ukirk student Soc Sec	183.60		183.60	-183.60		
Total 520500 UKirk Communities Exp	\$ 9,957.62	\$ 40,000.00	-\$ 30,042.38	\$ 30,042.38	24.89%	
Total 520300 Christian Education Committee	\$ 11,957.62	\$ 56,750.00	-\$ 44,792.38	\$ 44,792.38	21.07%	
520335 Cedar Ridge Camp	10,000.00	30,000.00	-20,000.00	20,000.00	33.33%	
520430 Coordinating Commission	270.00		270.00	-270.00		
520441 New Mission Opportunities	104.16	10,000.00	-9,895.84	9,895.84	1.04%	
540435 Statewide Presbytery Meeting		3,000.00	-3,000.00	3,000.00	0.00%	
Total 520430 Coordinating Commission	\$ 374.16	\$ 13,000.00	-\$ 12,625.84	\$ 12,625.84	2.88%	
Total 520000 Presbytery Program Support	\$ 27,406.83	\$ 134,750.00	-\$ 107,343.17	\$ 107,343.17	20.34%	
530000 Hispanic/Latino Committee			0.00	0.00		
510500 Preston Hwy. Hispanic Ministry			0.00	0.00		
510515 PHM Transport/Mileage	707.40		707.40	-707.40		
510520 PHM SECA	713.28	2,139.78	-1,426.50	1,426.50	33.33%	
510525 PHM Housing	7,002.28	20,646.82	-13,644.54	13,644.54	33.91%	
510530 PHM Salary	2,441.40	7,324.22	-4,882.82	4,882.82	33.33%	
510535 PHM Program Expenses	698.16	8,129.00	-7,430.84	7,430.84	8.59%	
510540 Preston HWY Diaconal Ministry	627.72	4,000.00	-3,372.28	3,372.28	15.69%	
Total 510500 Preston Hwy. Hispanic Ministry	\$ 12,190.24	\$ 42,239.82	-\$ 30,049.58	\$ 30,049.58	28.86%	
530100 Cafe Brasil		1,000.00	-1,000.00	1,000.00	0.00%	

530200 Hispanic Latino Committee Other		500.00	-500.00	500.00	0.00%
Total 530000 Hispanic/Latino Committee	\$ 12,190.24	\$ 43,739.82	-\$ 31,549.58	\$ 31,549.58	27.87%
550255 Meadowview Funds Disbursement	22,880.00		22,880.00	-22,880.00	
550315 Disb SDOP Grant PCUSA	4,750.64		4,750.64	-4,750.64	
550335 Disb. IPL EVA Prize	500.00		500.00	-500.00	
550560 New Goshen PC Expenses			0.00	0.00	
550561 New Goshen Utilities Expense	7,425.31		7,425.31	-7,425.31	
550562 New Goshen Janitorial/Trash/Pest Control	1,429.78		1,429.78	-1,429.78	
550564 New Goshen Mowing/Landscaping	34.06		34.06	-34.06	
550565 New Goshen Building Maintenance	5,133.90	20,000.00	-14,866.10	14,866.10	25.67%
550566 New Goshen Property Insurance	3,147.50		3,147.50	-3,147.50	
550567 New Goshen HOA Dues	480.00		480.00	-480.00	
550568 New Goshen Expense - Other	10.00	18,000.00	-17,990.00	17,990.00	0.06%
Total 550560 New Goshen PC Expenses	\$ 17,660.55	\$ 38,000.00	-\$ 20,339.45	\$ 20,339.45	46.48%
550575 Disb. Medical Debt Relief Donations	4,000.00		4,000.00	-4,000.00	
Total Shared Support Expense	\$ 180,274.81	\$ 350,065.92	-\$ 169,791.11	\$ 169,791.11	51.50%
Remaining Mission Income	\$ 83,361.88	\$ 253,534.88	-\$ 170,173.00	\$ 170,173.00	32.88%
Presbytery Expenses					
600100 Presbytery Operations			0.00	0.00	
520410 Ky Council of Churches	1,500.00	3,000.00	-1,500.00	1,500.00	50.00%
600125 Membership & Regis		600.00	-600.00	600.00	0.00%
600135 Insurance Presbytery Office***	12,032.00	3,000.00	9,032.00	-9,032.00	401.07%
600170 Permanent Judicial Commission		500.00	-500.00	500.00	0.00%
Total 600100 Presbytery Operations	\$ 13,532.00	\$ 7,100.00	\$ 6,432.00	-\$ 6,432.00	190.59%
600200 Office Operations			0.00	0.00	
520460 Scholarship Gift to LPTS		3,400.00	-3,400.00	3,400.00	0.00%
600210 Office Computer/Software/IT	2,270.49	4,000.00	-1,729.51	1,729.51	56.76%
600215 Office Equipment		3,000.00	-3,000.00	3,000.00	0.00%
600220 Postage & Shipping	72.66	400.00	-327.34	327.34	18.17%
600225 Telephone & Internet	182.56	600.00	-417.44	417.44	30.43%
600230 Office Supplies	9.53	1,000.00	-990.47	990.47	0.95%
600235 Publications/Subscriptions/Reso	293.77	200.00	93.77	-93.77	146.89%

600245 Bank Svc Chg	312.07	750.00	-437.93	437.93	41.61%
600270 Legal Fees	15.00	500.00	-485.00	485.00	3.00%
Total 600200 Office Operations	\$ 3,156.08	\$ 13,850.00	-\$ 10,693.92	\$ 10,693.92	22.79%
610000 Personnel Expenses			0.00	0.00	
600115 Stipend-Stated Clerk	4,868.56	14,605.65	-9,737.09	9,737.09	33.33%
600120 Stipend-Recording Clerk	658.88	1,976.64	-1,317.76	1,317.76	33.33%
600160 Stated Clerk Cont. Ed.		1,000.00	-1,000.00	1,000.00	0.00%
610100 Office Mngr			0.00	0.00	
610110 OM Salary	16,611.48	49,834.40	-33,222.92	33,222.92	33.33%
610120 OM Medical Ins	6,478.48	19,435.41	-12,956.93	12,956.93	33.33%
610130 OM Payroll Taxes	1,270.80	3,812.33	-2,541.53	2,541.53	33.33%
Total 610100 Office Mngr	\$ 24,360.76	\$ 73,082.14	-\$ 48,721.38	\$ 48,721.38	33.33%
610300 Treasurer			0.00	0.00	
610305 Treas Salary MKP	6,127.16	18,381.50	-12,254.34	12,254.34	33.33%
610310 Treas Salary Churches****	6,701.36	17,229.50	-10,528.14	10,528.14	38.89%
610320 Treas Benefits Churches		6,000.00	-6,000.00	6,000.00	0.00%
610325 Treas Benefits MKP	4,388.64	5,377.00	-988.36	988.36	81.62%
610335 Treas FICA Match Churches	473.75	1,318.06	-844.31	844.31	35.94%
620330 Treas FICA MKP	473.73	1,406.18	-932.45	932.45	33.69%
Total 610300 Treasurer	\$ 18,164.64	\$ 49,712.24	-\$ 31,547.60	\$ 31,547.60	36.54%
610500 Workers Comp Ins	608.00	1,500.00	-892.00	892.00	40.53%
610505 Staff Meeting & Travel	1,396.52	5,000.00	-3,603.48	3,603.48	27.93%
610600 G Presbyter			0.00	0.00	
610650 GP Salary	19,690.04	59,070.09	-39,380.05	39,380.05	33.33%
610660 GP Housing	12,911.48	38,734.49	-25,823.01	25,823.01	33.33%
610670 GP Pension & Insurance	12,714.56	38,143.80	-25,429.24	25,429.24	33.33%
610680 GP SECA	2,494.00	7,482.05	-4,988.05	4,988.05	33.33%
610690 GP Mileage	276.01	4,000.00	-3,723.99	3,723.99	6.90%
610695 GP Cont. Ed.	320.00	1,400.00	-1,080.00	1,080.00	22.86%
610696 GP Prof. Expense Allowance		1,000.00	-1,000.00	1,000.00	0.00%
Total 610600 G Presbyter	\$ 48,406.09	\$ 149,830.43	-\$ 101,424.34	\$ 101,424.34	32.31%
610697 GP Discretionary Fund		1,000.00	-1,000.00	1,000.00	0.00%
620120 Web Master stipend	486.84	1,460.57	-973.73	973.73	33.33%
Total 610000 Personnel Expenses	\$ 98,950.29	\$ 299,167.67	-\$ 200,217.38	\$ 200,217.38	33.08%
620200 Financial Review	500.00	5,500.00	-5,000.00	5,000.00	9.09%
690000 Payroll Expenses - Taxes	0.00		0.00	0.00	
800000 Other Expenses			0.00	0.00	
800001 Disb. Previous Year Receipts	2,352.73		2,352.73	-2,352.73	
Total 800000 Other Expenses	\$ 2,352.73	\$ 0.00	\$ 2,352.73	-\$ 2,352.73	
Total Presbytery Expenses	\$ 118,491.10	\$ 325,617.67	-\$ 207,126.57	\$ 207,126.57	36.39%
Shared Support Expense + Administrative Expense	\$ 298,765.91				
Net Income/Expense*	-\$ 35,129.22	-\$ 72,082.79	\$ 36,953.57	-\$ 36,953.57	48.73%
Other Income**					
700000 Other Income/Expense			0.00	0.00	
720000 Investment Gain/Loss	24,473.69		24,473.69	-24,473.69	
Total 700000 Other Income/Expense	\$ 24,473.69	\$ 0.00	\$ 24,473.69	-\$ 24,473.69	
Total Other Income	\$ 24,473.69	\$ 0.00	\$ 24,473.69	-\$ 24,473.69	
Net Other Income	\$ 24,473.69	\$ 0.00	\$ 24,473.69	-\$ 24,473.69	
Net Income	-\$ 10,655.53	-\$ 72,082.79	\$ 61,427.26	-\$ 61,427.26	14.78%

Notes:

2023 Budget included here is as approved Nov. 12, 2022

*2023 Budget includes a possible draw of \$71,450.94 from Reserves

**Other Income is gain/loss on non-designated funds and is available

***Insurance includes New Goshen property (split of expense has been requested)

****Treasurer's salary from churches reimbursed as incurred

MARKET VALUE NEW COVENANT FUNDS Invested at the PC(USA) Foundation	Balance Dec 31 2022	Current Quarter Change in Value	Balance March 31 2023	Account Activity 2023
RESERVE FUND, Account #0001008251, Balanced Income Fund NCBIX, Balanced Growth Fund NCBGX, Income Fund NCICX For general reserve purposes, funded by assets transferred here for budgetary and future needs.	257,509.99	+10,534.34	268,044.33	Gain on investment
LOAN FUND, Account #0001048253, Balanced Growth Fund NCBGX For making loans to churches. Assets are from churches that surrendered property, and gifts from churches. Principal and interest on loans goes back to Loan Fund	261,994.68	+13,929.35	278,404.55	\$2,739.68 in loan pymnts deposited Gain on investment
QUISSENBERRY SCHOLARSHIP FUND, Account #0001047600, Balanced Income Fund NCBIX, Growth Fund NCGFX This fund is used to provide scholarships for young people of Mid-Kentucky Presbytery who are training for the Ministry of Teaching Elder in the Presbyterian Church (U.S.A.).	111,823.02	+10,381.21	122,204.23	Gain on investment
HAMPTON MEM. COUNSELING FUND, Account #0001070478, Income Fund NCICX Founded in memory of Rev. Steve Hampton, for counseling MKP members	1,595.56	+41.72	1,637.28	Gain on investment
RETIRED MINISTERS SCHOLARSHIP, Account #0001048137, Income Fund NCICX, Growth Fund NCGFX Income is received annually from the Hutchison Memorial Trust, for scholarships for Retired MKP members	27,565.96	+1,246.45	28,812.41	Gain on investment

<p>PYC ENDOWMENT FUND, Account #1000004826, Balanced Growth Fund NCBGX Founded in honor of the late Rev. Richard Dolin, this fund was established to provide the youth of Mid-Kentucky Presbytery with extra financial resources for Presbytery-wide youth events and for training of youth leaders of the Presbytery</p>	36,740.87	+1,913.51	\$38,654.38	Gain on investment
<p>EDWARDS SCHOLARSHIP FUND, Account #1000009224, Balanced Growth NCBGX, Income Fund NCICX, Growth Fund NCGFX Founded in honor of the late Ernest "Camp" Edwards</p>	46,910.42	+2,610.87	49,521.29	Gain on investment
<p>NCD & CHURCH REVITALIZATION, Account #1110300820, Balanced Growth Fund NCBGX, Income Fund NCICX, Growth Fund NCGFX Funds For New Church Development And Revitalization</p>	611,032.78	+37,045.41	648,578.19	\$500 from Antero Resources deposited Gain on investment
<p>MEADOWVIEW LEGACY FUND, Account #1110300854, Balanced Growth Fund NCBGX Funds from sale of the Meadowview Presbyterian Church property</p>	2,071,542.49	+107,888.54	2,179,431.03	Gain on investment
<p>TOTALS:</p>	3,429,715.77	185,571.92	3,615,287.69	