

Presbytery of Mid-Kentucky Stated Meeting Minutes

Feb 26, 2022 - 3:30 p.m.

The Presbyterian Church

1003 State Street, Bowling Green, Kentucky

The presbytery meeting was called to order by the vice-moderator, Rev. Jim Murphy, at 3:30 p.m. The vice-moderator prayed for the meeting.

First time ruling elders were welcomed. Corresponding members were welcomed. On the advice of the Stated Clerk, Jerry Van Marter, the moderator declared a quorum. The roll was established as follows.

Church	Ministers	Elders
Anchorage	Tara Reck	Dee Hoge
	John Kubar	
Bardstown-First		
Bardstown Road	Mark Eldred	Alicia Bloos
		Keith Clements
Beechmont	Marissa Galvan-Valle	
Bethel First	Jim Murphy	
Beulah	Bill Owens	
Big Spring-Bloomfield	Lisa Zahalka	Stuart Zahalka
Briargate	Candy Cabbage	Brian Cabbage
Buechel at PHSK		
Calvin	Paul Wissink	Donna Jentes
Central	Ann Deibert	
Columbia Union		
Covenant Community		
Crescent Hill	Peggy Hinds	Perry Chang
		Eva Stimson
Ebenezer		
Elizabethtown First	Chelsea Benham	
Eminence First		
Fourth		
Frankfort First	J.T. Silence	
Frankfort South	Marian Taylor	
Glasgow First	Charlie Evans	Bea Mooney
Grace-Hope		
Greensburg		
Harvey Browne	Christine Coy Fohr	Anne Hughes
Hebron	George Love	

Church	Ministers	Elders
Highland	Kent Winters-Hazelton	Carol Pye
	Megan McCarty	
Hopewell		
John Knox	Susan Barnes	Sue Wilder
Korean		
LaGrange		
Meadowview		
Munfordville		
New Goshen	Elisa Owen	
Okolona		
Patteson Memorial		
Peace	Wayne A. Steele, Sr.	
Pewee Valley	Joel Weible	
Portland Avenue		
Radcliff	Skip Dunford	Lucy Dunford
Second	Steve Jester	
	Jordan Akin	
Shawnee		
Shelbyville First		M.Diane Palmer
South Fork		
Springdale		
Springfield		
Strathmoor	KT Ockels	Cheryl Branch
Taiwanese		
Trinity	Steve Jewell	
United	Jamie McLeod	
Westwood		

Other Teaching Elders Present: D. Braaksma, J. Edlin, F. Fedlam, J. Gingerich, A. Hartmans, R. Hunter, L. Kraus, C. Miske, S. Moon, E. Odom, J. Odom, J. Ralston, D. Rift, D. Seeger, J. Van Marter, W. Williamson, E. Zavala

Other Ruling Elders Present: M. Purinton, Treasurer (Central), W. McConnell (Highland)

Visitors Present: L. Allgood, A. Bartlett, C. Bayne, C. Cobb, A. Drane, T. Hargrave, S. Luckenbill, S. Makela, E. Seeger, S. Young,

Excused Teaching Elder: B. Barnes, M. Barnes, E. Beckes, B. Bishop, J. Bos, V. Brown, C. Campbell, J. Catron, J. Chatham, P. Clinger, J. Coalter, G. Cooper, K. Costanzo, M. Cross, C. Crymes, T. Dillard, A. Egan, A. Earley, G. Fasanella, C. Gabb, E. Gayhart, J. Gibo, T. Gill, R. Gillogly, G. Hall, J. Hall, H. Han, J. Han, J. Han, M. Han, A. Helwig, E. Herrington-Hodge, J. Hodge, O. Hofmann, C. Horton, J. Hubert, A. Johnson, S. Kim, T. Kim, C. Kirkpatrick, J. Krauss-Jackson, K. Kubar, J. Larsen-Wigger, A. LaPerle, D. Lee, J. Lentz, P. Lloyd-Sidle, M. Love, L. March, J. Martin, R. McClain, G. Micka, J. Mulder, M. Myers, M. Nebelsick, R. Owens, G. Pennington, D. Richter, R. Roderick, P. Salerno, S. Sawyer, W. Schrader, D. Slagle, J. Small, T. Sorrow, B. Stewart, P. Suh, C. Todd, G. Torrens, N. Troy, P. Tull, O. Turner, D. Wade, D. Wadsworth, J. Walker, D. Wallace, J. Watson, S. Weedon, W. Wen, W. Wilder, R. Williams-Neal, R. Willis, S. Yunker-Deatz

Teaching Elder Absent Without Excuse: E. Aponte, K. Armstrong, M. Baridon, R. Barnes, C. Brockwell, K. Cabrera, A. Cowser, J. Davis, J. Delgado, R. Durham, C. Elwood, D. Gambrell, J. Garrett, D. Garton, J. Gulden, S. Hamilton, L. Harris, M. Head, E. Hinson-Hasty, R.

Hogle, C. Humphrey, A. Johnson, B. Johnson, L. Lengulula, J. Kim. Y. Kim. E. Kratch, C. Malave, J. Martin, D. Maxwell, M. McCanless Ellis, J. McGee, D. Melloan, C. Mook Bridgman, M. Moore, H. Nelson, B. Palmer, M. Porter, K. Pyle, L. Reichenbecher, M. Rift, P. Seebeck, J. Stanger, C. Stevens. E. Thompson, K. Tribolet, E. Troy. M. Tshihamba, A. Turner, T. Vandergriff, H. Wagner, J. Wagner, W. Williams, C. Wood

There was a motion to approve the docket:

Noon **Gathering All Together** – Vice Moderator Jim Murphy

- Opening prayer
- Welcome to our first time Ruling Elders and Guests
- Welcome and seating of any Corresponding Members
- Declaration of a quorum and approval of the docket

12:15 p.m. **Installation of New Officers** – Anne Hughes

- Jim Murphy - moderator
- Perry Chang - vice-moderator
- Jerry Van Marter - stated clerk
- Andrew Hartmans - recording clerk
- Michael Purintun - treasurer

12:30 p.m. **Consent Agenda** – Jerry Van Marter

- Approval of minutes of the November 20, 2021 meeting
- Approval of/concurrence with a proposed overture to the 225th General Assembly (2022) from the session of Crescent Hill Presbyterian Church regarding Creation Care.
- (from Coordinating Commission): Concur with the request of the congregation of Calvin Presbyterian Church that the congregation be dissolved, effective June 12, 2022; and that the presbytery create an Administrative Commission with original jurisdiction to work with the session of Calvin Presbyterian Church to dissolve the congregation. Commission members: Dave Bush (COM), Jenny Edlin (COM), Evelyn Hwang (COM), Dan Rift (Finance Committee), Rev. Paul Wissink (Calvin pastor) and George McNair (Calvin session). Jerry Van Marter (stated clerk) will staff the commission.

12:40 p.m. **General Presbyter's report:** John Odom

12:50 p.m. **Commission on Ministry report:** Bill McConnell

- Summary of actions taken since last presbytery meeting
- Welcome new members; farewell to departing members
- Recognition of ordinations

1:05 p.m. **Announcements:** *Please keep announcements to one minute or less; you must have notified the stated clerk in advance that you wish to make an announcement.*

1:15 p.m. **Coordinating Commission report:** Anne Hughes

- **FOR ACTION:** Approve the presbytery's Conflict of Interest Policy.
- **Mission Committee report:** Brad Palmer/Faye Fedlam

- **Finance Committee report:** Steve Makela
- 1:45 p.m. **Nominating and Representation Committee:** Dee Hoge
- 1:50 p.m. **Election of Cedar Ridge Camp Board of Directors members:** Andrew Hartmans
- 1:54 p.m. **New Business** (previously submitted)
- 1:55 p.m. **Report from the Stated Clerk** – Jerry Van Marter
 - Attendance and offering reports
 - Session records review report
 - Acknowledgements and thanks
- 2:00 p.m. **Adjournment with prayer**

There was a second. There was discussion.

There was a motion to postpone consideration of the proposed Conflict of Interest Policy until the May presbytery meeting. There was a second. The motion to postpone was approved.

The motion to approve the remaining docket as amended was approved.

The presbytery participated in a service of installation for new officers. Jim Murphy, Moderator; Perry Chang, Vice-Moderator; Jerry Van Marter, Stated Clerk; Michael Purintun, Treasurer and Andrew Hartmans, Recording Clerk were installed into their corresponding positions.

John Odom, General Presbyter, thanked Anne Hughes for her service as moderator to the presbytery during 2021.

Former moderator, Anne Hughes, presented the new moderator, Jim Murphy, with the gavel and the cross. Jim Murphy prayed for the presbytery and the future work of the church.

The moderator, Jim Murphy, requested Jerry Van Marter, Stated Clerk to present the consent agenda.

Jerry presented the consent agenda.

The three items on the consent agenda were, first, the approval of the minutes from the November 20th, 2021 meeting; second, the concurrence, if the way be clear, with an overture to the 225th General Assembly from Crescent Hill Presbyterian Church regarding Creation Care, and third, to concur with the Calvin Presbyterian Church, that it be dissolved on June 12th 2022; and that the presbytery appoint an Administrative Commission with a original jurisdiction to oversee the closing. Commission members would be: Dave Bush (COM -chair), Jenny Edlin (COM), Evelyn Hwang (COM), Dan Rift (Finance Committee), Rev. Paul Wissink (Calvin pastor) and George McNair (Calvin session). Jerry Van Marter (stated clerk) will staff the commission.

There was a request to remove the Creation Care overture concurrence from the consent agenda.

There was a request to remove the Calvin Presbyterian Church closing and Administrative Commission from the consent agenda.

Both items were removed from the consent agenda and scheduled to be dealt with during the Coordinating Commission report.

There was a motion to approve the consent agenda, with the single item to approve the November 20th, 2021 minutes. There was a second. The motion was approved unanimously.

John Odom, General Presbyter, reported. He noted that the presbytery had enjoyed its participation in the Tri-Presbytery meeting event. He reported that the three presbyteries of Kentucky have been worshipping together, praying together and meeting together. He thanked the host congregation, The Presbyterian Church of Bowling Green Kentucky, for their hospitality.

John reported that the presbytery is in a pilot project with New Goshen Presbyterian Church and Grace and Glory Evangelical Lutheran Church of America. He reported that the New Goshen Presbyterian Church congregation had deeded the church property

over to the presbytery, so that the presbytery can assist the congregation with maintenance of the church building. This gives the New Goshen Presbyterian Church and the Grace and Glory Evangelical Lutheran Church of America the opportunity to be co-housed in the same building, now owned by the Presbytery of Mid-Kentucky. John hoped that this arrangement will allow mission and ministry to continue on the property known as New Goshen Presbyterian Church.

Additionally, John announced that there are likely two more congregations that will participate in the E-connect program. The deadline for any new congregations to join the next program start is April 1st, 2022.

There was a motion to receive the general presbyter's report. There was a second. The motion was approved.

The Commission on Ministry Report: Bill McConnell, chair, presented the report. On behalf of the Commission, Bill welcomed Rev. Bill Owens as part-time, temporary pastor of the Beulah Presbyterian Church.

Bill McConnell then presented the commission's written report.

FOR INFORMATION – Recognition of anniversaries of ordination: At each stated meeting, the presbytery will take time to recognize and honor minister members of the presbytery on the occasion of their anniversary of ordination. Ministers of Word and Sacrament will be honored on their first anniversary of ordination and thereafter at 5-year intervals at the presbytery meeting prior to the anniversary. Those being recognized and honored at this meeting of the presbytery:

5 Year Anniversary of Ordination in 2022: Mark Eldred (January)

20 Year Anniversary of Ordination in 2022: Elizabeth Hinson-Hasty (January)

FOR INFORMATION -- SUMMARY OF COM ACTIVITY: The Commission on Ministry has met three times since the November 2021 meeting of the presbytery – on December 6, 2021; on January 8, 2022; and on February 7, 2022. The Commission has taken the following actions on the presbytery's behalf:

Ordinations: None.

Searches/Calls: None.

Installations: None.

Contracts/supply agreements:

- Approved the invitation of the session of Beulah Presbyterian Church to the Rev. Bill Owens to serve as interim temporary pastor for a six-month term. at 34+ hours a week and receive him into membership of Mid-Kentucky Presbytery by transfer from Ohio Valley Presbytery.

- Approved the renewal of the Rev. George Lai's contract as full-time temporary pastor of Taiwanese Presbyterian Church for one year, effective February 1, 2022.

- Approved 2022 terms of call for Rev. Jenny Martin at Patteson Memorial Presbyterian Church.

- Approved 2022 terms of call for Rev. Susan Barnes at John Knox Presbyterian Church.

Honorable retirements: None

Deaths: None

Membership transfers to Mid-Kentucky Presbytery:

- The Rev. Bill Owens from the Presbytery of Ohio Valley (to serve at Beulah Presbyterian Church).

Membership transfers from Mid-Kentucky Presbytery:

- The Rev. Roger Veliquette to the Presbytery of Ohio Valley.

Changes in status:

- Validated the Rev. Carlos Malave's new call as Coordinator for Latin America for Growing Hope Globally, a non-profit that recruits churches and church-related group to support small farmers and address the root causes of hunger in the region.

<https://www.growinghopeglobally.org/>

Churches in transition: the Commission has worked with the following churches in transition since the September 2021 meeting of presbytery:

- Bardstown First Presbyterian Church: pastoral services search.
- Buechel Presbyterian Church
- Calvin Presbyterian Church: pending closure in June 2022.
- Covenant Community Church: pastor search.
- Crescent Hill Presbyterian Church: transitional pastor search
- Ebenezer/Greensburg: churches unyoked, seeking leadership.
- First Presbyterian Church, Frankfort: pastor search (completed).
- Glasgow First Presbyterian Church: pastor search (completed).
- Highland Presbyterian Church: pastor search.
- John Knox Presbyterian Church: mission study.
- Munfordville Presbyterian Church
- New Goshen Presbyterian Church
- Patteson Memorial Presbyterian Church
- Second Presbyterian Church: associate pastor search.
- Shawnee Presbyterian Church: new mission partnership with The Hope Buss.
- South Fork Presbyterian Church: dissolved; property sale still in process.
- Taiwanese Presbyterian Church: seeking new home with closure of Calvin.
- Westwood Presbyterian Church

Other matters:

- Elected Bill McConnell (Highland) chair for 2022; elected Marissa Galvan-Valle vice-chair for 2022.
- Approved the Ministry Information Form for Covenant Community Church.
- Agreed to co-host, with the Commission on Preparation for Ministry, a retreat for inquirers/candidates/seminarians in the Spring.
- The following two persons have been added to the presbytery's pulpit supply list: the Rev. Rich Gianzero, an ELCA minister who lives in Louisville; and the Rev. Doodle Harris, former associate pastor at Highland Presbyterian Church.
- Began work with the session and pastor of Calvin Presbyterian Church to prepare for the dissolution of the congregation in June 2022.
- The presbytery has received title to the property of New Goshen Presbyterian Church via quitclaim deed.
- Authorized a pilot project (five congregations) intended to build stronger relationships between the presbytery and its congregations.

Bill McConnell thanked Rev. Joel Weible, former chair of the commission, for his work on the commission. Bill announced that there is a full compliment of members for the commission.

Bill recognized anniversaries of ordinations. He recognized Rev. Mark Eldred for his fifth anniversary, and the Rev. Dr. Elizabeth Henson-Hasty for the 20th anniversary of her ordination.

Bill prayed for Mark and Elizabeth.

The presbytery accepted the Commission on Ministry report unanimously.

The presbytery participated in a time of announcements.

Perry Chang, vice moderator, assumed the chair.

The Coordinating Commission: On behalf of the Coordinating Commission, Anne Hughes reported.

Creation Care Overture: The Creation Care motion was placed on the floor. There was discussion about the environmental issues related to the motion.

There was a motion to amend the main motion, so that the Presbytery of Mid-Kentucky would submit the overture to the General Assembly, rather than simply concur. There was a second. There was discussion. It was noted that the original overture was authored by Presbyterians for Earth Care. The motion to amend the original motion was approved.

The main motion as amended, to submit the overture to the General Assembly, was also approved.

Calvin Presbyterian Church: The Calvin Presbyterian Church motion was placed on the floor. Presbytery reviewed the motion regarding the closure of Calvin Presbyterian Church on June 12th, and the creation of an Administrative Commission taking original jurisdiction to work alongside Calvin as they make decisions regarding closure of the congregation.

There was discussion.

It was clarified that the Administrative Commission would take original jurisdiction effective immediately following an affirmative vote at the presbytery meeting. It was further clarified that the Administration Commission would continue with their work until the tasks of closing the congregation are complete and the presbytery closed the commission.

There was discussion about the process of coming to this motion. In particular, the congregation was concerned about the process of proposing an Administrative Commission with original jurisdiction.

There was a motion to amend to the main motion to close Calvin Presbyterian Church on June 12th, and then create an Administrative Commission with original jurisdiction begin its work on June 12th, when the congregation closes. The effect of the amendment would be to change the date for the Administration Commission to take original jurisdiction from February 26th, the current presbytery meeting, to June 12th, 2022.

There was a second to the amendment.

There was discussion.

The motion to amend the main motion failed.

There was a motion to amend the main motion, to change the composition of the six member Administrative Commission to add two more members to make the commission more evenly divided to include four members from the Commission on Ministry and four members drawn from Calvin Presbyterian Church.

The moderator recognized the Stated Clerk, Jerry Van Marter, who ruled the motion to amend out of order, due to the fact that all commissions need to be balanced between Teaching Elders and Ruling Elders. (This could not work because there is only one Teaching Elder to be drawn from Calvin.)

There was a motion to end debate. There was a second. The motion to end debate was approved.

The main motion was approved as it was originally presented.

The moderator prayed for Calvin Presbyterian Church and the Administrative Commission, as they do their work together to conclude the ministry at Calvin Presbyterian Church on June 12th, 2022.

Anne Hughes reported that the Coordinating Commission had agreed that all future presbytery meetings should be hybrid if any areas within the presbytery are in the red or orange zones for COVID cases.

The Mission Committee of the Coordinating Commission: Faye Fedlam reported on behalf of the committee. She announced that there will be a special Self Development of People Sunday on March 13, 2022.

She also announced there will be a webinar series regarding Rural Poverty on March 10th, 2022.

There was a motion to accept the committee report. There was a second. The motion was approved.

Finance Committee of the Coordinating Commission. Steve Makela, chair, reported. Steve gave special thanks to Rev. Don Garton for his work as prior chair of the finance committee over the past few years.

Steve announced that there will be no PPP grant to the presbytery this year and this income loss will affect our budget. He also announced that the presbytery was under budget on many expense areas during 2021. He suggested that several congregations are struggling with shared mission support for the presbytery. He also noted that the expenses related to the New Goshen Presbyterian Church may be an issue in the budget going forward. Also, Steve recognized that inflation will have a significant impact on the budget in 2022.

There was a motion to accept the committee report. There was a second. The motion was approved.

There was a motion to consider only action items remaining in the agenda. There was a second. There was no discussion. The motion was approved.

Nominations Committee: On behalf of the committee, Dee Hoge, chair, reported. There were two nominations:

Commission on Ministry (one RE vacancy)
Class of 2022 - RE Robert Charles (Peace)

Commission on Preparation for Ministry (one TE vacancy)
Class of 2022 - TE Laurie Kraus

There were no nominations from the floor. The two nominations were approved by the presbytery.

Cedar Ridge Camp: President of the Cedar Ridge Camp Board, Rev. Peggy Hinds, nominated Rev. KT Ockels and Rev. Kim Tribolet to serve on the Cedar Ridge Camp board for the class of 2024. There was a second. There were no nominations from the floor. There was no discussion. The motion was approved by unanimous consent.

Report from the Stated Clerk: The Stated Clerk, Jerry Van Marter, reported. He thanked John Odom and all those who had helped to make the meeting possible. He advised the presbytery that session minutes for 2021 will be reviewed at the next three presbytery meetings.

There was a motion to adjourn the meeting. There was a second. The motion to adjourn the meeting was approved. The Vice-Moderator, Perry Chang, closed the meeting in prayer at 5:30 p.m.

Jim Murphy, Moderator

Jerry Van Marter, Stated Clerk

Andrew Hartmans, Recording Clerk

MKP 2021 Shared Mission Support and 2021 Per Capita

PIN	CHURCH	Memb as of 12/19	2020 GPM	2020 SMS PLEDGED	2020 SMS PAID	2020 SMS RECEIVABLE	2021 SMS PLEDGED	2021 SMS PAID	2021 SMS RECEIVABLE	2021 PER CAPITA	
										ASSESSED	CAPITA PAID
9898	Anchorage	305	72.62	22,150.00	22,150.04	-\$0.04	\$24,400.00	\$22,365.75	\$2,034.25	\$7,634.15	\$7,634.15
9899	Bardstown First	22	0.00			\$0.00			\$0.00	\$550.66	\$200.00
9900	Bardstown Road	81	61.73	5,000.00	5,500.00	-\$500.00	\$5,500.00	\$6,000.00	-\$500.00	\$2,027.43	\$2,027.43
9901	Beechmont	53	0.00			\$0.00			\$0.00	\$1,326.59	\$1,326.59
9902	Bethel First	129	54.26	7,000.00	7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$3,228.87	\$3,175.00
9904	Beulah	201	4.98	1,000.00	1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$5,031.03	\$5,031.03
9905	Big Spring-Bloomfield	12	0.00			\$0.00			\$0.00	\$300.36	\$300.36
9907	Briargate	50	20.00	1,000.00	1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,251.50	\$1,251.00
9909	Buechel	19	0.00			\$0.00			\$0.00	\$475.57	\$475.57
3054	Calvin	59	0.00			\$0.00			\$0.00	\$1,476.77	\$1,476.77
3055	Central	136	123.16	16,750.00	16,749.50	\$0.50	\$16,750.00	\$16,750.00	\$0.00	\$3,404.08	\$3,404.08
3093	Columbia Union	13	0.00			\$0.00			\$0.00	\$325.39	\$325.39
11944	Covenant Community	44	45.45	2,000.00	2,000.00	\$0.00	\$2,000.00	\$2,000.00	-\$2,000.00	\$1,101.32	\$1,101.32
9911	Crescent Hill	160	118.75	19,000.00	19,500.00	-\$500.00			\$0.00	\$4,004.80	\$4,004.80
3100	Ebenezer	91	0.00		1,325.00	-\$1,325.00	\$1,375.00	\$1,375.00	\$0.00	\$2,277.73	\$2,277.73
9913	Elizabethtown First	152	6.58	1,000.00	1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$3,804.56	\$3,804.56
9914	Eminence First	46	0.00			\$0.00			\$0.00	\$1,151.38	\$1,150.00
3087	Faith*	22	0.00			\$0.00			\$0.00	\$550.66	\$550.66
3056	Fourth	103	33.98	3,500.00	3,500.04	-\$0.04	\$3,500.00	\$3,208.37	\$291.63	\$2,578.09	\$2,578.09
3010	Frankfort First	176	36.93	6,500.00	6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$4,405.28	\$4,405.28
9918	Glasgow First	72	0.00	0.00		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,802.16	\$1,877.25
3057	Grace Hope	63	0.00			\$0.00	\$700.00	\$700.00	\$0.00	\$1,576.89	\$1,576.89
3099	Greensburg	38	16.58	630.00	630.00	\$0.00	\$630.00	\$630.00	\$630.00	\$951.14	\$951.14
9920	Harvey Browne	553	81.37	45,000.00	45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$13,841.59	\$13,841.59
9921	Hebron	108	6.94	750.00		\$750.00			\$0.00	\$2,703.24	\$2,703.24
9922	Highland	844	71.85	60,637.50	60,637.52	-\$0.02	\$60,637.52	\$60,636.76	\$0.76	\$21,125.32	\$21,125.32
9923	Hopewell	80	0.00			\$0.00			\$0.00	\$2,002.40	\$2,002.40
9924	Iroquois*	25	0.00			\$0.00			\$0.00	\$625.75	\$625.75
7692	John Knox	54	9.26	500.00	500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$1,351.62	\$1,351.62
11471	Lagrange	77	0.00		300.00	\$0.00			\$0.00	\$1,927.31	\$2,000.04
10895	Louisville Korean	33	9.09	300.00	300.00	\$0.00			\$0.00	\$825.99	\$825.99
11992	Louisville Tiwanese	26	19.23	500.00	500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$650.78	\$650.78
9928	Meadowview	28	0.00			\$0.00			\$0.00	\$700.84	\$700.84

MKP 2021 Shared Mission Support and 2021 Per Capita

PIN	CHURCH	Memb as of 12/19	2020 GPM	2020 SMS PLEDGED	2020 SMS PAID	2020 SMS RECEIVABLE	2021 SMS PLEDGED	2021 SMS PAID	2021 SMS RECEIVABLE	2021 PER CAPITA ASSESSED	2021 PER CAPITA PAID	2021 PER CAPITA RECEIVABLE
9929	Munfordville	16	0.00			\$0.00			\$0.00	\$400.48		\$400.48
10638	New Goshen	57	52.63	3,000.00	500.00	\$2,500.00		\$1,133.00	-\$1,133.00	\$1,426.71	\$1,426.71	\$0.00
9930	Okolona	32	15.63	500.00	500.00	\$0.00	\$500.00		\$500.00	\$800.96	\$800.96	\$0.00
9525	Patteson Memorial	11	0.00			\$0.00			\$0.00	\$275.33		\$275.33
1535	Peace	73	0.00		750.00	-\$750.00	750.00	750.00	0.00	\$1,827.19	\$1,875.00	-\$47.81
3065	Pewee Valley	157	66.88	10,500.00	10,500.00	\$0.00	10,500.00	10,500.00	0.00	\$3,929.71	\$3,929.71	\$0.00
9932	Portland Avenue	34	0.00			\$0.00			0.00	\$851.02	\$750.90	\$100.12
11470	Radcliff	25	20.00	500.00	500.00	\$0.00	500.00	500.00	0.00	\$625.75	\$312.88	\$312.87
9935	Second	1158	34.54	40,000.00	40,000.00	\$0.00	40,000.00	40,000.00	0.00	\$28,984.74	\$28,984.74	\$0.00
10183	Shawnee	35	14.29	500.00		\$500.00	500.00		500.00	\$876.05	\$876.05	\$0.00
9937	Shelbyville First	160	31.25	5,000.00	5,000.00	\$0.00	2,000.00	2,000.00	0.00	\$4,004.80	\$4,004.80	\$0.00
3091	South Fork	30	0.00			\$0.00			0.00	\$750.90		\$750.90
9917	South Frankfort	212	7.08	1,500.00	1,200.00	\$300.00	2,000.00	2,000.00	0.00	\$5,306.36	\$5,306.36	\$0.00
9938	Springdale	279	53.76	15,000.00	15,000.00	\$0.00	15,000.00	15,600.00	(600.00)	\$6,983.37	\$6,983.37	\$0.00
15051	Springfield	73	0.00			\$0.00			0.00	\$1,827.19	\$1,827.19	\$0.00
9940	Strathmoor	51	70.59	3,600.00	3,600.00	\$0.00	3,600.00	3,600.00	0.00	\$1,276.53	\$1,276.53	\$0.00
9941	Trinity	140	9.82	1,375.00	1,375.00	\$0.00	1,375.00	1,375.00	0.00	\$3,504.20	\$3,504.20	\$0.00
3104	United	57	3.51	200.00	200.00	\$0.00			0.00	\$1,426.71	\$1,426.71	\$0.00
9944	Westwood	43	11.63	500.00	500.00	\$0.00	300.00	300.00	0.00	\$1,076.29	\$600.00	\$476.29
	Totals:	6518		\$275,392.50	\$274,417.10	\$975.40	\$254,017.52	\$254,293.88	-\$276.36	\$163,145.54	\$156,588.94	\$6,556.60

*Faith and Iroquois per capita have been paid for 2021 as they were still open in 2019

Presbytery of Mid-Kentucky
Balance Sheet
As of December 31, 2021

	Total	
	As of Dec 31, 2021	As of Dec 31, 2020 (PY)
ASSETS		
Current Assets		
Bank Accounts		
100400 US Bank Checking	8,442.80	55,331.03
100500 US Bank Money Market	86,320.33	461,296.41
Total Bank Accounts	\$ 94,763.13	\$ 516,627.44
Other Current Assets		
110100 Prepaid Expenses	2,563.00	
120000 Undeposited Funds	4,376.00	-333.34
130000 Designated Funds		
130100 Presbytery Loan Fund	359,613.57	306,837.38
130110 Presbytery Reserve Fund	296,419.08	282,376.48
130120 Restricted Fund - Edwards Fund	72,762.50	61,688.81
130130 Donor Rest. Fund - Hampton Mem.	1,788.37	2,575.99
130140 Donor Rest. Fund - PYC Fund	43,509.74	37,741.93
130150 Donor Rest. Fund - Quissenberry	145,670.68	128,773.48
130160 Presb Schol. Fnd for Retired	32,336.94	29,389.84
130200 Presb Desig - Meadowview Legacy	2,637,459.75	2,328,307.98
130220 Presb. NCD & Revital Fund	950,806.41	536,622.29
Total 130000 Designated Funds	\$ 4,540,367.04	\$ 3,714,314.18
Total Other Current Assets	\$ 4,547,306.04	\$ 3,713,980.84
Total Current Assets	\$ 4,642,069.17	\$ 4,230,608.28
Fixed Assets		
150100 Land - Cedar Ridge Camp*	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150900 Accum Depreciation	-379,420.00	-379,420.00
Total Fixed Assets	\$ 9,300.00	\$ 9,300.00
Other Assets		
170000 Loans Receivable		
170200 Loan Rec-Beulah PC	0.00	4,783.00
170900 Loan Receivable - Westwood PC	30,166.00	35,492.75
Total 170000 Loans Receivable	\$ 30,166.00	\$ 40,275.75
Total Other Assets	\$ 30,166.00	\$ 40,275.75
TOTAL ASSETS	\$ 4,681,535.17	\$ 4,280,184.03
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
200000 Accounts Payable	924.58	145.53

Total Accounts Payable	\$	924.58	\$	145.53
Other Current Liabilities				
200200 Accounts Payable - Other		0.00		4,431.66
210000 Prepaid Per Capita		7,383.85		10,662.78
210001 Prepaid Shared Mission Support		0.00		1,500.00
230000 Payroll Liabilities		0.00		0.00
230025 IN State W/H		0.00		-170.62
230042 Louisville City - Minister		0.00		-0.03
230045 Lou City Non Res W/H		0.03		0.00
Total 230000 Payroll Liabilities	\$	0.03	-\$	170.65
240000 Other Liabilities				
240050 SBA PPP Grant/Loan		0.00		34,579.00
Total 240000 Other Liabilities	\$	0.00	\$	34,579.00
320215 Iroquois PC Checking Remainder		0.00		3,033.82
320220 Faith PC Remaining Funds and Sale Proceeds		0.00		280,962.44
Total Other Current Liabilities	\$	7,383.88	\$	334,999.05
Total Current Liabilities	\$	8,308.46	\$	335,144.58
Total Liabilities	\$	8,308.46	\$	335,144.58
Equity				
320000 Designated Accounts				
240500 Desig-UKirk		24,332.77		33,901.12
240550 Desig-PCC Sale Proceeds		0.00		56,925.59
320001 Desig-2019 Synod Youth Event		1,655.68		1,655.68
320005 Desig-SDOP Mindat Grant		0.00		4,390.00
320006 Desig-Grace Hope Covid Grant		0.00		1,329.46
320007 Desig-Briargate Covid Grant		0.00		2,000.00
320100 Designated Fund - NCD & Revital		950,806.41		536,622.29
320114 Designated-Triennium		6,000.00		3,000.00
320209 Desig - Meadowview Legacy		2,637,459.75		2,328,307.98
320211 Desig - 2022 COLA Fund		10,000.00		
320212 Desig-Synod Tech Grant		22,000.00		
320213 Desig-2022 Statewide Presb Meeting		5,040.00		
Total 320000 Designated Accounts	\$	3,657,294.61	\$	2,968,132.12
320200 Temp Restricted Fund Balance				
240180 Restr-Peacemaking Pby Share		3,898.62		2,896.44
240190 Restr-Pby Share Centsability		577.02		87.87
240435 Restr-DePART		4,230.82		4,230.82
320103 Rest-Retired Ministers		32,336.94		29,389.84
320105 Restr-Hampton Mem		1,788.37		2,575.99
320106 Restr-Edwards Scholarship		72,762.50		61,688.81
320107 Restr-Quissenberry Scholarship		140,670.68		123,433.48
320108 Restr-PYC		43,509.74		37,741.93
320109 Restr-Hispanic Diaconal Fund		4,161.54		6,009.24
Total 320200 Temp Restricted Fund Balance	\$	303,936.23	\$	268,054.42
320300 Perm Designated Fund Bal		5,000.00		5,000.00
390000 Retained Earnings		710,197.39		654,976.29
Net Income		-3,201.52		48,876.62
Total Equity	\$	4,673,226.71	\$	3,945,039.45
TOTAL LIABILITIES AND EQUITY	\$	4,681,535.17	\$	4,280,184.03

*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000

Fund Descriptions:

Loan Fund: From churches that surrendered property, and gifts from churches.

Principal and interest on loans goes back to Loan Fund

Reserve Fund: Funded by assets transferred here for budgetary and future needs

Edwards Fund: Founded in honor of Ernest "Camp" Edwards for college-bound students from the Smoketown area

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra

financial resources for events and training

Quissenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members

Meadowview Legacy: Funds from sale of Meadowview PC property

NCD & Revitalization Fund: Funds for New Church Development and Revitalization

Ukirk: U of L college student outreach ministry

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes

Centsability: Share of Centsability Offering - grants made for hunger-related projects

Presbytery of Mid-Kentucky
Budget vs. Actual 2021
 January - December 2021

	Total			% of Budget
	Actual	Budget	over Budget	
Mission Income				
400100 Shared Mission Support	0.00		0.00	
400110 SMS-Presbytery	203,661.72	229,600.00	-25,938.28	88.70%
400120 SMS-PCUSA	37,974.17	43,050.00	-5,075.83	88.21%
400130 SMS-SYNOD	12,657.99	14,350.00	-1,692.01	88.21%
Total 400100 Shared Mission Support	\$ 254,293.88	\$ 287,000.00	-\$ 32,706.12	88.60%
400200 Per Capita	0.00		0.00	
400210 Per Capita-Presbytery	75,507.68	78,672.26	-3,164.58	95.98%
400220 Per Capita-PCUSA	58,531.64	58,531.64	0.00	100.00%
400230 Per Capita-SYNOD	25,941.64	25,941.64	0.00	100.00%
Total 400200 Per Capita	\$ 159,980.96	\$ 163,145.54	-\$ 3,164.58	98.06%
400310 PCUSA Disaster Relief	3,214.48		3,214.48	
400320 Special Offerings PC(USA)	35,856.24		35,856.24	
400330 Missionary	25,550.00		25,550.00	
400400 Peacemaking Income	0.00		0.00	
400410 Peacemaking-Presbytery	0.00		0.00	
400420 Peacemaking-PCUSA	3,702.18		3,702.18	
400430 Peacemaking-SYNOD	925.79		925.79	
Total 400400 Peacemaking Income	\$ 4,627.97	\$ 0.00	\$ 4,627.97	
400600 Centsability Receivings	0.00		0.00	
400610 Centsability-Presbytery	0.00		0.00	
400620 Centsability-Living Waters	494.85		494.85	
Total 400600 Centsability Receivings	\$ 494.85	\$ 0.00	\$ 494.85	
410120 Preston Hwy. Hispanic Ministry	2,150.00	1,719.00	431.00	125.07%
410125 Preston Hwy Diaconal Contrib	6,009.24	2,000.00	4,009.24	300.46%
Total 410120 Preston Hwy. Hispanic Ministry	\$ 8,159.24	\$ 3,719.00	\$ 4,440.24	219.39%
420000 Non-budgeted Income			0.00	
420115 PC(USA) Beechmont Technology Grant	1,000.00		1,000.00	
420130 Gifts to MKP Program Budget	1,025.84		1,025.84	
420200 Misc contributions	580.00		580.00	
420450 Retired Schol Fund	267.76		267.76	
420500 Hampton Memorial Contribution	1,210.00		1,210.00	
420550 Quissenberry Cand Schol Contrib	816.96		816.96	
420700 CPM Counseling Fee Paid	2,000.00		2,000.00	
420760 Reserve Fund Transfer	17,927.66		17,927.66	
420770 Quissenberry Fund Transfer	13,205.00	5,000.00	8,205.00	264.10%
420800 Worship Offering	5,267.00		5,267.00	
420983 PYC Fund Contribution	477.91		477.91	
420995 NCD & Revitalization Income	15.11		15.11	
495955 Meadowview Transfer	14,200.00	25,500.00	-11,300.00	55.69%

495956 Hygiene Kits Donations	3,055.00		3,055.00	
496015 SDOP Mendat Garden Grant	4,390.00		4,390.00	
496020 SBA PPP Loan Forgiven	34,579.00		34,579.00	
496125 Grace Hope Covid Grant	1,329.46		1,329.46	
496130 Limen Place Grant	10,000.00		10,000.00	
496135 Faith PC Proceeds	280,411.78		280,411.78	
496140 Iroquois PC Proceeds	2,408.07		2,408.07	
496145 Briargate Covid 19 Grant	2,000.00		2,000.00	
496170 NCD & Revit Grant	1,500.00		1,500.00	
496175 Peace PC Tech Grant	2,500.00		2,500.00	
496180 Tornado Relief Grant 2021	7,500.00		7,500.00	
496185 New Hope Int. SDOP Grant PCUSA	3,233.97		3,233.97	
496190 Together We Can Grant from Central PC	3,200.00		3,200.00	
496195 Grace Hope PC Tech Grant	2,500.00		2,500.00	
Total 420000 Non-budgeted Income	\$ 416,600.52	\$ 30,500.00	\$ 386,100.52	1365.90%
420100 Ukirk Synod Gift & Other Income	16,800.40	15,048.00	1,752.40	111.65%
420101 Ukirk Designated Funds	9,568.35	24,952.00	-15,383.65	38.35%
420990 PCC Sale - Remaining Funds	56,925.59		56,925.59	
480500 Interest Income - Money Market	23.92	500.00	-476.08	4.78%
495850 COM Income		1,200.00	-1,200.00	0.00%
495900 CE Fees for Events & Activities	30.00	5,000.00	-4,970.00	0.60%
	0.00		0.00	
Total Mission Income	\$ 992,126.40	\$ 531,064.54	\$ 461,061.86	186.82%
Shared Support Expese				
500100 Church Support-GA			0.00	
500110 Shared Mission GA	37,974.17	43,050.00	-5,075.83	88.21%
500120 Per Capita GA	58,531.64	58,531.64	0.00	100.00%
500130 Peacemaking GA	3,702.18		3,702.18	
Total 500100 Church Support-GA	\$ 100,207.99	\$ 101,581.64	-\$ 1,373.65	98.65%
500200 Church Support-Synod			0.00	
500210 Shared Mission Synod	12,658.00	14,350.00	-1,692.00	88.21%
500220 Per Capita Synod	25,941.64	25,941.64	0.00	100.00%
500230 Peacemaking Synod	925.79		925.79	
Total 500200 Church Support-Synod	\$ 39,525.43	\$ 40,291.64	-\$ 766.21	98.10%
500310 PCUSA Disaster Relief Disburse	3,214.48		3,214.48	
500320 Special Offerings Disbursement	35,856.24		35,856.24	
500325 Disburse Worship Offering	5,267.00		5,267.00	
500330 Missionary Disbursement	25,550.00		25,550.00	
500400 Centsability to Synod LWW	494.85		494.85	
500405 Disb. Hygiene Kit Donations	3,055.00		3,055.00	
520000 Presbytery Program Support			0.00	
520005 Commission on Ministry			0.00	
520010 Ministry-Other	50.00		50.00	
520020 Administration	5,426.00	500.00	4,926.00	1085.20%
520030 Leadership Training Events	891.60	1,000.00	-108.40	89.16%
520060 General/Abuse VictimsCounseling		500.00	-500.00	0.00%

520070 Annual Clergy Retreats	2,763.92	5,000.00	-2,236.08	55.28%
520080 Transitional Pastor Training	752.50	1,000.00	-247.50	75.25%
520085 Coaching		2,000.00	-2,000.00	0.00%
520090 Misc. Training/Resources		3,000.00	-3,000.00	0.00%
520095 Clergy Fellowship Gatherings		1,000.00	-1,000.00	0.00%
520225 Assistance to Pastors	600.00	2,000.00	-1,400.00	30.00%
Total 520005 Commission on Ministry	\$ 10,484.02	\$ 16,000.00	-\$ 5,515.98	65.53%
520100 Commission on Prep for Ministry			0.00	
520110 Prep for Ministry-Other	758.95	1,000.00	-241.05	75.90%
520130 CPM Required Psych Eval	4,200.00	5,000.00	-800.00	84.00%
520140 Committee Expenses	7,085.76		7,085.76	
520150 CPM Training	35.50		35.50	
Total 520100 Commission on Prep for Ministry	\$ 12,080.21	\$ 6,000.00	\$ 6,080.21	201.34%
520200 Church Growth & Transformation	575.00		575.00	
520255 Mission Committee	6,850.00	7,000.00	-150.00	97.86%
520300 Christian Education Committee			0.00	
520310 Adult Educational Events		500.00	-500.00	0.00%
520311 Children's Educational Events	39.25	2,000.00	-1,960.75	1.96%
520312 College Age Educational Events		5,000.00	-5,000.00	0.00%
520315 Youth Educational Events	346.96	5,000.00	-4,653.04	6.94%
520320 Youth Workers Network		500.00	-500.00	0.00%
520325 Scholarships	375.00	3,000.00	-2,625.00	12.50%
520330 Administrative Expenses		250.00	-250.00	0.00%
520340 Triennium	3,000.00	3,000.00	0.00	100.00%
520360 Mid-South APCE Dues		500.00	-500.00	0.00%
520500 UKirk Communities Exp			0.00	
520505 UK Salary	10,085.76	10,085.76	0.00	100.00%
520510 UK Payroll Taxes	771.60	771.56	0.04	100.01%
520520 UK Program Expenses	9,353.13	24,142.68	-14,789.55	38.74%
520525 UK College Conf	1,314.00		1,314.00	
520530 UK Travel/Other		5,000.00	-5,000.00	0.00%
520545 Ukirk Student	4,500.00		4,500.00	
520555 Ukirk student Soc Sec	344.26		344.26	
Total 520500 UKirk Communities Exp	\$ 26,368.75	\$ 40,000.00	-\$ 13,631.25	65.92%
Total 520300 Christian Education Committee	\$ 30,129.96	\$ 59,750.00	-\$ 29,620.04	50.43%
520335 Cedar Ridge Camp	35,000.00	35,000.00	0.00	100.00%
520430 Coordinating Commission			0.00	
520441 New Mission Opportunities	2,096.75	14,000.00	-11,903.25	14.98%
540435 Statewide Presbytery Meeting	721.15	3,000.00	-2,278.85	24.04%
Total 520430 Coordinating Commission	\$ 2,817.90	\$ 17,000.00	-\$ 14,182.10	16.58%
Total 520000 Presbytery Program Support	\$ 97,937.09	\$ 140,750.00	-\$ 42,812.91	69.58%
530000 Hispanic/Latino Committee			0.00	
510500 Preston Hwy. Hispanic Ministry			0.00	
510515 PHM Transport/Mileage	2,406.32		2,406.32	
510520 PHM SECA	1,959.87	1,959.87	0.00	100.00%
510525 PHM Housing	18,910.80	18,910.80	0.00	100.00%
510530 PHM Salary	6,708.39	6,708.39	0.00	100.00%

510535 PHM Program Expenses	2,687.33	8,129.00	-5,441.67	33.06%
510540 Preston HWY Diaconal Ministry	7,009.24	3,000.00	4,009.24	233.64%
Total 510500 Preston Hwy. Hispanic Ministry	\$ 39,681.95	\$ 38,708.06	\$ 973.89	102.52%
530100 Cafe Brasil		1,000.00	-1,000.00	0.00%
530200 Hispanic Latino Committee Other		500.00	-500.00	0.00%
Total 530000 Hispanic/Latino Committee	\$ 39,681.95	\$ 40,208.06	-\$ 526.11	98.69%
550110 PYC Fund Disbursement	477.91		477.91	
550155 Disburse-Beechmont Tech Grant	1,000.00		1,000.00	
550175 Hampton Mem Disbursement	1,160.00		1,160.00	
550215 PCC Proceeds Disb.	56,925.59		56,925.59	
550220 Quissenberry Disbursement	5,316.96		5,316.96	
550225 Retired Min Scholar Disburs	267.76		267.76	
550235 NCD & Revitalization Grant Disb	1,500.00		1,500.00	
550245 Limen Place Grant Disb.	10,000.00		10,000.00	
550255 Meadowview Funds Disbursement	30,400.00	20,500.00	9,900.00	148.29%
550270 Disb. Mendat Garden Grant	4,390.00		4,390.00	
550275 Disb. Grace Hope Covid Grant	1,329.46		1,329.46	
550280 Faith PC Funds to NCF	280,411.78		280,411.78	
550285 Iroquois Funds to NCF	2,408.07		2,408.07	
550290 Briargate Covid Grant Disb.	2,000.00		2,000.00	
550295 Disb. Camp Edwards Schol Fund	15,758.50		15,758.50	
550300 Disburse-2021 Per Capita to Reserve Fund	17,517.22		17,517.22	
550305 Disburse-Tornado Relief Grant 2021	7,500.00		7,500.00	
550315 Disb-New Hope Int. SDOP Grant PCUSA	3,233.97		3,233.97	
550320 Disb-Together We Can Grant	3,200.00		3,200.00	
550325 Disb. Grace Hope Tech Grant	2,500.00		2,500.00	
550330 Disb Peace PC Tech Grant	2,500.00		2,500.00	
Total Shared Support Expense	\$ 800,587.25	\$ 343,331.34	\$ 457,255.91	233.18%
Remaining Mission Income	\$ 191,539.15	\$ 187,733.20	\$ 3,805.95	102.03%
Presbytery Expenses				
600100 Presbytery Operations			0.00	
520410 Ky Council of Churches	3,000.00	3,000.00	0.00	100.00%
520415 Resources, Supplies, KCC Regist	250.00	600.00	-350.00	41.67%
600135 Insurance Presbytery Office	2,229.00	2,000.00	229.00	111.45%
600140 Committee Meals		300.00	-300.00	0.00%
600170 Permanent Judicial Commission		500.00	-500.00	0.00%
Total 600100 Presbytery Operations	\$ 5,479.00	\$ 6,400.00	-\$ 921.00	85.61%
600200 Office Operations			0.00	
520460 Gift to LPTS "Book Ends"	2,500.00	2,500.00	0.00	100.00%
600210 Office Computer/Software/IT	4,912.85	2,200.00	2,712.85	223.31%
600215 Office Equipment	10.59	1,500.00	-1,489.41	0.71%
600220 Postage & Shipping	67.96	400.00	-332.04	16.99%
600225 Telephone & Internet	1,463.72	1,500.00	-36.28	97.58%
600230 Office Supplies	685.68	1,000.00	-314.32	68.57%
600235 Publications/Subscriptions/Reso	31.53	200.00	-168.47	15.77%
600245 Bank Svc Chg	747.82	750.00	-2.18	99.71%

600270 Legal Fees	15.00	500.00	-485.00	3.00%
Total 600200 Office Operations	\$ 10,435.15	\$ 10,550.00	-\$ 114.85	98.91%
610000 Personnel Expenses			0.00	
600110 Stipend-Treasurer	9,752.60	8,115.89	1,636.71	120.17%
600115 Stipend-Stated Clerk	13,377.58	13,377.58	0.00	100.00%
600120 Stipend-Recording Clerk	1,810.44	1,810.44	0.00	100.00%
600160 Stated Clerk Cont. Ed.	300.00	300.00	0.00	100.00%
610100 Office Mngr			0.00	
610110 OM Salary	45,644.24	45,644.24	0.00	100.00%
610120 OM Medical Ins	16,888.32	16,888.37	-0.05	100.00%
610130 OM Payroll Taxes	3,508.35	3,491.79	16.56	100.47%
Total 610100 Office Mngr	\$ 66,040.91	\$ 66,024.40	\$ 16.51	100.03%
610500 Workers Comp Ins	731.00	1,350.00	-619.00	54.15%
610505 Staff Meeting & Travel	2,760.25	5,000.00	-2,239.75	55.21%
610600 G Presbyter			0.00	
610650 GP Salary	54,103.40	54,103.40	0.00	100.00%
610660 GP Housing	35,477.64	35,477.64	0.00	100.00%
610670 GP Pension & Insurance	33,144.96	33,145.00	-0.04	100.00%
610680 GP SECA	6,852.95	6,852.95	0.00	100.00%
610690 GP Mileage	2,409.33	4,000.00	-1,590.67	60.23%
610695 GP Cont. Ed.	1,229.52	1,400.00	-170.48	87.82%
610696 GP Prof. Expense Allowance	281.19	1,000.00	-718.81	28.12%
Total 610600 G Presbyter	\$ 133,498.99	\$ 135,978.99	-\$ 2,480.00	98.18%
610697 GP Discretionary Fund	386.02	1,000.00	-613.98	38.60%
620120 Web Master stipend	1,337.77	1,337.77	0.00	100.00%
Total 610000 Personnel Expenses	\$ 229,995.56	\$ 234,295.07	-\$ 4,299.51	98.16%
620200 Financial Review	5,000.00	4,500.00	500.00	111.11%
690000 Payroll Expenses - Taxes	0.00		0.00	
Total Presbytery Expenses	\$ 250,909.71	\$ 255,745.07	-\$ 4,835.36	98.11%
Shared Support Expense + Administrative Expense	\$ 1,051,496.96			
Net Income/Expense*	-\$ 59,370.56	-\$ 68,011.87	\$ 8,641.31	87.29%
Other Income**				
700000 Other Income/Expense			0.00	
720000 Investment Gain/Loss	56,169.04		56,169.04	
Total 700000 Other Income/Expense	\$ 56,169.04	\$ 0.00	\$ 56,169.04	
Total Other Income	\$ 56,169.04	\$ 0.00	\$ 56,169.04	
Net Other Income	\$ 56,169.04	\$ 0.00	\$ 56,169.04	
Net Income	-\$ 3,201.52	-\$ 68,011.87	\$ 64,810.35	4.71%

Notes:

2021 Budget included here is as approved Sept. 2020

Actual SMS 2021 Pledges are reflected on the SMS and Per Capita Rec. report

*2021 Budget includes a possible draw of \$68,011.87 from Reserves.

**Other income is gain/loss on non-designated funds and is available

Presbytery of Mid-Kentucky

January - December 2021

		INCOME			EXPENSE		
		Actual	Budget	over/under	Actual	Budget	over/under
		Total		% of	Total		
		Budget	Budget	Budget	Budget	Budget	Budget
		Shared Mission Income		Budget	Shared Mission Expense		
400100 Shared Mission Support							
400110 SMS-Presbytery (80%)		203,661.72	229,600.00	-25,938.28			88.70%
400120 SMS-PCUSA (15%)		37,974.17	43,050.00	-5,075.83	37,974.17	43,050.00	-5,075.83
400130 SMS-SYNOD (5%)		12,657.99	14,350.00	-1,692.01	12,658.00	14,350.00	-1,692.00
Total 400100 Shared Mission Support		\$ 254,293.88	\$ 287,000.00	\$ -32,706.12			88.60%
400200 Per Capita Income							
400210 Per Capita-Presbytery (\$12.07)		75,507.68	78,672.26	-3,164.58			95.98%
400220 Per Capita-PCUSA (\$8.98)		58,531.64	58,531.64	0.00	58,531.64	58,531.64	0.00
400230 Per Capita-SYNOD (\$3.98)		25,941.64	25,941.64	0.00	25,941.64	25,941.64	0.00
Total 400200 Per Capita (\$25.03)		\$ 159,980.96	\$ 163,145.54	\$ -3,164.58			98.06%
400310 PCUSA Disaster Relief							
		3,214.48		3,214.48	3,214.48		3,214.48
400320 Special Offerings PC(USA)							
		35,856.24		35,856.24	35,856.24		35,856.24
400330 Missionary							
		25,550.00		25,550.00	25,550.00		25,550.00
400400 Peacemaking Income							
400410 Peacemaking-Presbytery							
400420 Peacemaking-PCUSA		3,702.18		3,702.18	3,702.18		3,702.18
400430 Peacemaking-SYNOD		925.79		925.79	925.79		925.79
Total 400400 Peacemaking Income		\$ 4,627.97	\$ 0.00	\$ 4,627.97			
400600 Centsability Receivings							
400610 Centsability-Presbytery		0.00		0.00			
400620 Centsability-Living Waters		494.85		494.85	494.85		494.85
Total 400600 Centsability Receivings		\$ 494.85	\$ 0.00	\$ 494.85			
Total Shared Mission Income		\$ 484,018.38	\$ 450,145.54	\$ 33,872.84			107.52%
less distribution to PC-USA and Synod		-204,848.99			\$ -204,848.99		\$ 62,975.71
Remainder contributed for MKY operations		\$ 279,169.39					

Non-Budgeted Income Non-Budgeted Expenses

Total Ukirk Income	\$ 26,368.75	\$ 40,000.00	\$ 13,631.25	520555 Ukirk student Soc Sec	344.26	344.26
less Ukirk Expenses	-26,368.75			Total 520500 Ukirk Communities Exp	\$ 26,368.75	\$ 40,000.00
Ukirk Balance	\$ 0.00					\$ 13,631.25

Preston Highway Hispanic Ministry Income		Preston Highway Hispanic Ministry Expenses		
410120 Preston Hwy. Hispanic Ministry	2,150.00	1,719.00	431.00	125.07%
410125 Preston Hwy Diaconal Contrib	6,009.24	2,000.00	4,009.24	300.46%
Total 410120 Preston Hwy. Hispanic Ministry	\$ 8,159.24	\$ 3,719.00	\$ 4,440.24	219.39%
less Preston Highway Expenses	-39,681.95			
Preston Highway Balance	\$ -31,522.71			

Other Income		Other Expense		
420990 PCC Sale - Remaining Funds	56,925.59	56,925.59	56,925.59	
480500 Interest Income - Money Market	23.92	500.00	-476.08	4.78%
495850 COM Income		1,200.00	-1,200.00	0.00%
495900 CE Fees for Events & Activities	30.00	5,000.00	-4,970.00	0.60%
TOTAL INCOME	\$ 992,126.40	\$ 531,064.54	\$ 461,061.86	186.82%
distribution to PC-USA and Synod	-204,848.99			
Non-budgeted disbursements	-401,193.63			
Ukirk expenses	-26,368.75			
Preston Highway balance	-39,681.95			
PCC Disbursement	-56,925.59			
Funds for MKY operations	\$ 263,107.49			

520000 Presbytery Program Support	
520005 Commission on Ministry	50.00
520010 Ministry-Other	5,426.00
520020 Administration	891.60
520030 Skills Training & Development	1,000.00
	500.00
	4,926.00
	-108.40
	89.16%

520060 General/Abuse Victims Counseling			500.00	-500.00	0.00%
520070 Annual Clergy Retreats	2,763.92		5,000.00	-2,236.08	55.28%
520080 Transitional Pastor Training	752.50		1,000.00	-247.50	75.25%
520085 Continuing Edu Scholarships			2,000.00	-2,000.00	0.00%
520090 Transformation Training & Resou			3,000.00	-3,000.00	0.00%
520095 Clergy Fellowship Gatherings			1,000.00	-1,000.00	0.00%
520225 Assistance to Pastors	600.00		2,000.00	-1,400.00	30.00%
Total 520005 Commission on Ministry	\$ 10,484.02	\$ 16,000.00	-\$ 5,515.98		65.53%
520100 Commission on Prep for Ministry					
520110 Prep for Ministry-Other	758.95	1,000.00		-241.05	75.90%
520130 CPM Required Psych Eval	4,200.00	5,000.00		-800.00	84.00%
520140 Committee Expenses	7,085.76			7,085.76	
520150 CPM Training	35.50			35.50	
Total 520100 Commission on Prep for Ministry	\$ 12,080.21	\$ 6,000.00	\$ 6,080.21		201.34%
520200 Church Growth & Transformation					
	575.00			575.00	
520255 Mission Committee	6,850.00	7,000.00		-150.00	97.86%
520300 Christian Education Committee					
520310 Adult Educational Events		500.00		-500.00	0.00%
520311 Children's Educational Events	39.25	2,000.00		-1,960.75	1.96%
520312 College Age Educational Events		5,000.00		-5,000.00	0.00%
520315 Youth Educational Events	346.96	5,000.00		-4,653.04	6.94%
520320 Youth Workers Network		500.00		-500.00	0.00%
520325 Scholarships	375.00	3,000.00		-2,625.00	12.50%
520330 Administrative Expenses		250.00		-250.00	0.00%
520340 Triennium	3,000.00	3,000.00		0.00	100.00%
520360 Mid-South APCE Dues		500.00		-500.00	0.00%
520500 UKirk Communities Exp				0.00	
520505 UK Salary	10,085.76	10,085.76		0.00	100.00%
520510 UK Payroll Taxes	771.60	771.56		0.04	100.01%
520520 UK Program Expenses	9,353.13	24,142.68		-14,789.55	38.74%
520525 UK College Conf	1,314.00			1,314.00	
520530 UK Travel/Other		5,000.00		-5,000.00	0.00%
520545 Ukirk Student	4,500.00			4,500.00	
520555 Ukirk student Soc Sec	344.26			344.26	
Total 520500 UKirk Communities Exp	\$ 26,368.75	\$ 40,000.00	-\$ 13,631.25		65.92%

Total 520300 Christian Education Committee	\$ 30,129.96	\$ 59,750.00	-\$ 29,620.04	50.43%
520335 Cedar Ridge Camp	35,000.00	35,000.00	0.00	100.00%
520430 Coordinating Commission			0.00	
520441 New Mission Opportunities	2,096.75	14,000.00	-11,903.25	14.98%
540435 Statewide Presbytery Meeting	721.15	3,000.00	-2,278.85	24.04%
Total 520430 Coordinating Commission	\$ 2,817.90	\$ 17,000.00	-\$ 14,182.10	16.58%
Total 520000 Presbytery Program Support	\$ 97,937.09	\$ 140,750.00	-\$ 42,812.91	69.58%
Presbytery Expenses				
600100 Presbytery Operations			0.00	
520410 Ky Council of Churches	3,000.00	3,000.00	0.00	100.00%
520415 Resources, Supplies, KCC Regist	250.00	600.00	-350.00	41.67%
600135 Insurance Presbytery Office	2,229.00	2,000.00	229.00	111.45%
600140 Committee Meals	300.00	300.00	-300.00	0.00%
600170 Permanent Judicial Commission	500.00	500.00	-500.00	0.00%
Total 600100 Presbytery Operations	\$ 5,479.00	\$ 6,400.00	-\$ 921.00	85.61%
600200 Office Operations			0.00	
520460 Gift to LPTS "Book Ends"	2,500.00	2,500.00	0.00	100.00%
600210 Office Computer/Software/IT	4,912.85	2,200.00	2,712.85	223.31%
600215 Office Equipment	10.59	1,500.00	-1,489.41	0.71%
600220 Postage & Shipping	67.96	400.00	-332.04	16.99%
600225 Telephone & Internet	1,463.72	1,500.00	-36.28	97.58%
600230 Office Supplies	685.68	1,000.00	-314.32	68.57%
600235 Publications/Subscriptions/Reso	31.53	200.00	-168.47	15.77%
600245 Bank Svc Chg	747.82	750.00	-2.18	99.71%
600270 Legal Fees	15.00	500.00	-485.00	3.00%
Total 600200 Office Operations	\$ 10,435.15	\$ 10,550.00	-\$ 114.85	98.91%
610000 Personnel Expenses			0.00	
600110 Stipend-Treasurer	9,752.60	8,115.89	1,636.71	120.17%
600115 Stipend-Statesd Clerk	13,377.58	13,377.58	0.00	100.00%
600120 Stipend-Recording Clerk	1,810.44	1,810.44	0.00	100.00%
600160 Statesd Clerk Cont. Ed.	300.00	300.00	0.00	100.00%
610100 Office Mngr			0.00	
610110 OM Salary	45,644.24	45,644.24	0.00	100.00%
610120 OM Medical Ins	16,888.32	16,888.37	-0.05	100.00%

610130 OM Payroll Taxes	3,508.35	3,491.79	16.56	100.47%
Total 610100 Office Mngr	\$ 66,040.91	\$ 66,024.40	\$ 16.51	100.03%
610500 Workers Comp Ins	731.00	1,350.00	-619.00	54.15%
610505 Staff Meeting & Travel	2,760.25	5,000.00	-2,239.75	55.21%
610600 G Presbyter	54,103.40	54,103.40	0.00	100.00%
610650 GP Salary	35,477.64	35,477.64	0.00	100.00%
610660 GP Housing	33,144.96	33,145.00	-0.04	100.00%
610670 GP Pension & Insurance	6,852.95	6,852.95	0.00	100.00%
610680 GP SECA	2,409.33	4,000.00	-1,590.67	60.23%
610690 GP Mileage	1,229.52	1,400.00	-170.48	87.82%
610695 GP Cont. Ed.	281.19	1,000.00	-718.81	28.12%
610696 GP Prof. Expense Allowance				
Total 610600 G Presbyter	\$ 133,498.99	\$ 135,978.99	-\$ 2,480.00	98.18%
610697 GP Discretionary Fund	386.02	1,000.00	-613.98	38.60%
620120 Web Master stipend	1,337.77	1,337.77	0.00	100.00%
Total 610000 Personnel Expenses	\$ 229,995.56	\$ 234,295.07	-\$ 4,299.51	98.16%
620200 Financial Review	5,000.00	4,500.00	500.00	111.11%
690000 Payroll Expenses - Taxes	0.00		0.00	
Total Presbytery Expenses	\$ 250,909.71	\$ 255,745.07	-\$ 4,835.36	98.11%

Funds for MIKY operations (from above)	\$ 263,107.49
less Presbytery Program Support	-97,937.09
less Presbytery Expenses (ex UK/irk)	-224,540.96
Balance	-\$ 59,370.56

Other Income/Expense**	
700000 Other Income/Expense	0.00
720000 Investment Gain/Loss	56,169.04
Total Other Income	\$ 56,169.04
[NET INCOME	-\$ 3,201.52]

Notes:

2021 Budget included here is as approved Sept. 2020
Actual SMS 2021 Pledges are reflected on the SMS and Per Capita Rec. report
**Other Income is gain/loss on non-designated funds and is available

MARKET VALUE NEW COVENANT FUNDS Invested at the PC(USA) Foundation	Balance Sept 30 2021	Current Quarter Change in Value	Balance Dec 31 2021	All Account Activity 2021
RESERVE FUND, Account #0001008251, Balanced Income Fund NCBIX, Balanced Growth Fund NCBGX, Income Fund NCICX For general reserve purposes, funded by assets transferred here for budgetary and future needs.	273,216.21	+23,202.87	296,419.08	First Quarter 2021 Gain Second Quarter 2021 Gain \$21,318.68 w/d to pay GA and Synod Per Cap remaining for '21 3 rd Quarter 2021 loss \$261.04 \$16,164.02 repaid to Reserve (per cap w/d) 4 th Quarter Gain \$23,202.87
LOAN FUND, Account #0001048253, Balanced Growth Fund NCBGX For making loans to churches. Assets are from churches that surrendered property, and gifts from churches. Principal and interest on loans goes back to Loan Fund	338,708.36	+18,542.96	\$359,613.57	\$1,069.50 in Loan pymts deposited First Quarter 2021 Gain \$909.75 in Loan pymts deposited Second Quarter 2021 Gain \$1,979.25 loan payments deposited \$1,069.50 deposit 9/30/21 not yet credited 3 rd Quarter 2021 loss \$2,263.52 \$2,929 in loan payments deposited \$1,042.75 deposit 12/31/2021 not yet credited 4 th Quarter Gain \$18,542.96
QUISSENBERRY SCHOLARSHIP FUND, Account #0001047600, Balanced Income Fund NCBIX, Growth Fund NCGFX This fund is used to provide scholarships for young people of Mid-Kentucky Presbytery who are training for the Ministry of Teaching Elder in the Presbyterian Church (U.S.A.).	139,216.58	+11,954.10	145,670.68	First Quarter 2021 Gain Deposit of donation \$768.52 Second Quarter 2021 Gain \$48.44 deposit of donation 6/30/2021 \$7,705 w/d for scholarships 3 rd Quarter 2021 loss \$247.54 \$5,500 w/d for scholarships Nov. 30th 4 th Quarter 2021 Gain \$11,954.10
HAMPTON MEM. COUNSELING FUND, Account #0001070478, Income Fund NCICX Founded in memory of Rev. Steve Hampton, for counseling MKP members	1,804.14	-15.77	1,788.37	First Quarter 2021 loss \$200 rec. 3/31/21 Donation deposited Second Quarter 2021 Gain \$960 w/d for pastoral counseling 3 rd Quarter 2021 loss \$5.71 4 th Quarter 2021 loss \$15.77

RETIRED MINISTERS SCHOLARSHIP, Account #0001048137, Income Fund NCICX, Growth Fund NCGFX Income is received annually from the Hutchison Memorial Trust, for scholarships for Retired MKP members	31,196.82	+1,140.12	32,336.94	First Quarter 2021 Gain \$267.76 donation deposited Second Quarter 2021 Gain 3 rd Quarter 2021 loss \$43.11 4 th Quarter 2021 Gain \$1,140.12
PYC ENDOWMENT FUND, Account #1000004826, Balanced Growth Fund NCBGX Founded in honor of the late Rev. Richard Dolin, this fund was established to provide the youth of Mid-Kentucky Presbytery with extra financial resources for Presbytery-wide youth events and for training of youth leaders of the Presbytery	41,322.89	+2,186.85	43,509.74	First Quarter 2021 Gain \$477.91 donation deposited Second Quarter 2021 Gain 3 rd Quarter 2021 loss \$75.53 4 th Quarter 2021 Gain \$2,186.85
EDWARDS SCHOLARSHIP FUND, Account #1000009224, Balanced Growth NCBGX, Income Fund NCICX, Growth Fund NCGFX Founded in honor of the late Ernest "Camp" Edwards	68,049.44	+4,713.06	72,762.50	First Quarter 2021 Gain Second Quarter 2021 Gain Third quarter 2021 loss \$129.64 4 th Quarter 2021 Gain \$4,713.06
NCD & CHURCH REVITALIZATION, Account #1110300820, Balanced Growth Fund NCBGX, Income Fund NCICX, Growth Fund NCGFX Funds For New Church Development And Revitalization	883,100.87	+69,205.54	950,806.41	First Quarter 2021 Gain Iroquois & Faith PC proceeds deposited \$282,819.85 Second Quarter 2021 Gain 3 rd Quarter 2021 loss \$1,783.51 W/D \$1,500 legal fees South Fork PC Nov. 4 th Quarter 2021 gain \$69,205.54
MEADOWVIEW LEGACY FUND, Account #1110300854, Balanced Growth Fund NCBGX Funds from sale of the Meadowview Presbyterian Church property	2,504,895.20	+132,564.47	2,637,459.75	First Quarter 2021 Gain Second Quarter 2021 Gain \$14,200 w/d for Digital Worship Grants 3 rd Quarter 2021 loss \$4,493.60 4 th Quarter Gain \$132,564.47
TOTALS:	4,281,510.50		4,540,366.90	