Presbytery of Mid-Kentucky

Stated Meeting - MINUTES
August 29, 2026; 10:00 a.m.
Cedar Ridge Camp, 4010 Routt Road, Louisville KY 40299

Opening: The meeting was opened with prayer by the Moderator, Rev. Joel Weible, at 10:00 a.m.

- First-time members were introduced and welcomed to the meeting.
- There were no Corresponding Members present to be seated.
- The Moderator called on the Interim Stated Clerk, Rev. Jenny Edlin, to advise on a quorum.
    - The Interim Stated Clerk advised the Moderator that a quorum was present. The Moderator declared a quorum. The roll was established as follows.
- The Moderator presented the emailed docket. There was a motion to approve the emailed docket. There was a second. **The motion was approved.**

Consent Agenda

- Approve minutes of the May 18, 2026, meeting.

The Moderator presented the consent agenda. There was a motion to approve the consent agenda. There was a second. **The motion was approved.**

Church	Ministers	Elders
Anchorage	Tara Reck	Pamela Cooley
		Ann Kaiser-Harryman
Bardstown-First		
Bardstown Road	Mark Eldred	Molly Rapp
Beechmont	Marissa Galvan	Galen Zavala-Sherby
		Sara Babcock
Bethel First	Jim Murphy	Linda Caldwell
Beulah		Brent Dellacoletta
Big Spring-Bloomfield	Lisa Zahalka	Stuart Zahalka
Briargate	Kevin Kouba	
Central		Vince Patton
Columbia Union		
Covenant Community	Abigail Heimach-Snipes	Ben Heimach
Crescent Hill	Tamara Recob	Luis Kinnle
Ebenezer		
Elizabethtown First		Betsy Beach
		Alicea Hardesty
		Janice Stanton
Eminence First		
Fourth	Tom Vandergriff	Bill Hanna
Frankfort First		Karen Powell
Frankfort South	Marissa Carver	Martha Schmidt
Glasgow First		
Grace-Hope	Angela Johnson	
Greensburg		
Harvey Browne	Christine Coy Fohr	Ben Blake
	Katherine Kupar	Tom Hughes
		Ann Hughes
Hebron	George Love	George Love
Highland	Nolan Huizenga	Thomas Rhys

Church	Ministers	Elders
		Will Gahan
		Vivian Schnuerle
		Carol Pye
Hopewell	Andrew Hartmans	
John Knox	Susan Barnes	Sue Wilder
		Jo Norman
Korean		
LaGrange	Al Earley	
Munfordville		
Okolona	David Bush	Jody Seig
		Veronica Downs
		Linda Montgomery
Peace	Samuel Son	
Pewee Valley	Joel Weible	Arlene Torrens
	Ashia Stoess	Rick Fletcher
		Clare Grant
Portland Avenue		Janet Kelly
Radcliff		Ann Ferguson
Second	Barrett Abernethy	Ann Bowling
	Andrew Bowman	Evelyn Hwang
Shawnee		
Shelbyville First	David Wallace	Lawson Zarig
		M. Diane Palmer
Springdale		Jane Jones
Springfield		
Strathmoor	KT Ockels	
Taiwanese		
Trinity		Betty Muse
United		
Westwood		

Other Teaching Elders Present: M. Baridon, B. Barnes, M. Barnes, R. Barnes, M. Cross, C. Cubbage, A. Gage, D. Gambrell, J. Edlin, J. Gingerich, S. Jester, J. Kim, J. Kupar, C. Miske, T. Lamb, G. Meester, R. Meester, C. Miske, A. Moiso, M. Myers, M. Nebelsick, P. Praylow, W. Steele, M. Taylor, K. Tribolet, N. Troy, R. Williams-Neal, C. Wood, E. Zavala

Other Ruling Elders Present: P. Chang (Crescent Hill), K. Hadley (Second), S. Rivera (Beechmont), J. Sutphin (Harvey Browne),

Staff Present: M. Kutter, MKP Office Manager; M. Purintun, MKP Treasurer (Central); B. Wiebe, Goodness Grows (Grace Hope)

Visitors Present: E. Benavidez, O. Dominguez, J. Gonzalez, J. Gonzelez, P. Hernandez, A. Montes, A. Mora, V. Mora, C. Mwangohba (Malawi Seminary Student), J. Nieto, D. Walker

Excused Teaching Elder: E. Beckes, B. Bishop, J. Bos, D. Braaksma, C. Brockwell, V. Brown, C. Campbell, J. Catron, P. Clinger, M. Coalter, G. Cooper, K. Costanzo, T. Dillard, S. Dunford, A. Egan, F. Ehrman, C. Evans, G. Fasanella, F. Fedlam, C. Gabb, T. Gill, R. Gillogly, J. Hall, G. Hall, J. Han, M. Han, J. Han, E. Hendricks, J. Hodge, O Hofmann, R. Hogle, C. Horton, J. Hubert, R. Hunter, B. Johnson, J. Kim, S. Kim, T. Kim, J. Krauss-Jackson, A. LaPerle, J. Larsen-Wigger, J. Lentz, P. Lloyd-Sidle, P. Long, L. March, R. McClain, J. Martin, J. Martin, M. Mulder, J. Nelson, R. Owens, B. Palmer, G. Pennington, L. Reichenbecher, D. Richter, R. Roderick, P. Salerno, D. Sawyer, W. Schrader, D. Slagle, J. Small, P. Seebeck, E. Sherby, T. Sorrow, B. Stewart, C. Todd, P. Tull, A. Turner, O. Turner, J. Van Marter, D. Wadsworth, J. Walker, J. Watson, W. Wen, W. Wilder, A. White, W. Williamson, R. Willis, P. Wissink

Teaching Elder Absent Without Excuse: K. Armstrong, J. Akin, C. Benham, K. Cabrera, A. Cowser, J. Davis, A. Deibert, J. Delgado, R. Durham, C. Elwood, J. Garrett, D. Garton, J. Gibo, J. Gulden, S. Hamilton, M. Head, A. Helwig, P. Hinds, C. Humphrey, S. Jewell, L. Kashama, Y. Kim, L. Kraus, D. Lee, P. Long, D. Maxwell, M. Ellis, M. McCarty, J. McGee, D. Melloan, C. Mook-Bridgman, M. Moore, E. Owen, A. Pomerville, M. Porter, K. Pyle, T. Richards, D. Rift, M. Rift, J. Silence, C. Stevens, B. Troy, M. Tshihamba, E. Veliquette, H. Wagner

9:30 a.m. **Registration Opens + Light Breakfast**

A light breakfast will be provided by the Hispanic Latino Ministry Committee in celebration of the Preston Highway Ministry's 15th anniversary.

10:00 a.m. **Gathering All Together** Moderator, Rev. Joel Weible

- Welcome to first time members, commissioners, and guests
- Welcome and seating of any corresponding members
- Welcome from Cedar Ridge Camp
    - Land Acknowledgement
- Declaration of a quorum and approval of the docket

10:05 a.m. **Consent Agenda**

- Approve the minutes of the May 18, 2026 meeting

10:10 a.m. **Greetings from the Office of Innovation PL&W** DeEtte Decker
Rev. Samuel Son

10:20 a.m. **227th General Assembly Reflection** Rev. Dr. Angela Johnson, TE Commissioner

10:30 a.m. **Worship at The Presbytery of Mid-Kentucky**

- Preaching: Rev. Joanna Kim, General Presbyter
    - Preston Highway Ministries
- Offering: Cedar Ridge Camp Scholarship Fund

11:30 a.m. **Coordinating Commission Report** RE Betty Muse

- The Dissolution Service for Portland Ave. Presbyterian Church, celebrating 171 years of faithful ministry in the Portland neighborhood, will take place on **Sunday Sept. 13, 2026 at Portland Ave. Presbyterian Church at 3pm** (3126 Portland Ave. Louisville, KY 40202)
- Update from UKirk Ministries
- Update from Mission Committee (Rev. Mary Nebelsick)

- Update from Hispanic Latino Committee (Rev. Tom Vandergriff)
    - Preston Highway Ministries Celebrates 15 YEARS!!!!

11:45 p.m. **Announcements**
Please keep announcements to one minute or less

11:55 p.m. **Lunch & Christian Education Committee Workshops**
Please grab a box lunch and head to a workshop!

- **Innovation Labs Without the Implosions: Small Experiments Towards Congregational Change**
    - Hosted by the Church Growth & Transformation Committee; Led by DeEtte Decker and Rev. Samuel Son from Presbyterian Life and Witness (PL&W)
    - Location: Hopkins Hall
- **Doing Justice Together: Understanding Our Racial Justice Policy and Moving Toward Faithful Action;**
    - Led by the MKP Racial Justice Committee
    - Location: Chapel
- **Clerks of Session Training**
    - Led by Rev. Jenny Edlin, MKP Interim Stated Clerk
    - Location: Whitetail Lodge

1:30 p.m. **Commission on Ministry** Rev. Marissa Galvan-Valle
- Ordiversaries
- Minimum Effective Salary 2027

1:40 a.m. **Commission on Preparation for Ministry** Rev. Andrew Bowman
- New Inquirer Introduction – Jonathan Sutphin

1:50 p.m. **Personnel Committee** Rev. Candi Cubbage
- **FOR ACTION:** Presentation and election of Rev. Jenny Edlin to serve as Stated Clerk for a three-year term (2027-2029).
- **FOR ACTION:** Presentation and re-election of Michael Purintun to serve as treasurer of the Presbytery of Mid-KY for a three-year term (2027-2029)

1: 55 p.m. **Nominations and Representation** Rev. Pam Clinger
RE Sara Sutphin
- **FOR ACTION:** Elect Rev. Andrew Hartmans to serve as the Recording Clerk for a three-year term (2027-2029).

2:00 p.m. **New Business**

2:05 p.m. **Interim Stated Clerk Report** Rev. Jenny Edlin

2:15 p.m. **Adjourn and Prayer** RE Betty Muse

Welcome
The Moderator called on Rev. Andrew Hartmans to welcome the presbytery to Cedar Ridge Camp. Andrew welcomed the Presbytery to the camp and read a land acknowledgment.

Greetings
The Moderator called on Rev. Samuel Son and DeEtte Decker to bring greetings from the Presbyterian Life and Witness Office of Innovation. Samuel and DeEtte gave a brief presentation of their workshop about Innovation Labs.

General Assembly Commissioner Report
The Moderator called on the minister member and teaching elder commissioner to the 227th General Assembly, Dr. Angela Johnson, to share her reflections on GA.

Worship
The presbytery worshiped together and Rev. Joanna Kim preached. There were two testimonies from members of the Preston Highway Ministries.

Coordinating Commission
RE Betty Muse, Vice-Moderator of the presbytery, reported on the work of the Coordinating Commission.

- Betty announced the Dissolution Service for Portland Avenue Presbyterian Church, celebrating 171 years of faithful ministry in the Portland neighborhood, will take place on Sunday, September 13, 2026, at Portland Avenue Presbyterian Church at 3:00 p.m. (3126 Portland Ave., Louisville, KY 40202).
    - Betty recognized ruling elder Janet Kelly, member of Portland Avenue Presbyterian Church. Janet briefly spoke about the life and witness of the church. Betty prayed for the congregation and the neighborhood of the Portland area.
- Rev. Bob Williams Neal shared the news that UKirk has selected Dr. Marcus Hong as the Interim Director of UKirk Ministries.
- Rev. Mary Nebelsick, chair of Mission Committee, shared a PowerPoint presentation on the various ministries and missions that our congregations have supported and highlighted upcoming events.
- Rev. Tom Vandergriff gave a report on the Hispanic Latino Committee and Preston Highway Ministries as they celebrate 15 years of ministry. Tom celebrated Elmer's return from a successful surgery and expressed gratitude to the Hispanic/Latino Committee, the support of Cedar Ridge Camp, and the support of the presbytery.

Announcements
There was a time for congregational announcements.

Lunch and Christian Education Committee Workshops
The presbytery shared lunch together. Then there were three workshops for members to participate in.

Return to Meeting
RE Betty Muse, Vice-Moderator of presbytery, took the chair.

Commission on Ministry
Rev. Marissa Galván Valle, chair of the Commission on Ministry (COM), reported. Marissa introduced a new minister member of presbytery, Rev. Thomas Lamb. Thomas greeted the presbytery. Ordination anniversaries were shared. Marissa called on Rev. Jim Murphy to report.

- **FOR ACTION:** On behalf of the COM, Jim Murphy moved the following: "The Commission on Ministry recommends the approval of the 2027 Minimum Total Annual Compensation of $75,700 for Ministers of Word and Sacrament serving in full-time positions."

There was discussion. **The motion was approved.**

Commission on Preparation for Ministry
Rev. Andrew Bowman, member of CPM, reported. Andrew announced the annual LPTS student stipend for books from the Quissenberry Fund. He also introduced Jonathan Sutphin, a new Inquirer and student at Louisville Presbyterian Theological Seminary. Jonathan introduced himself to the presbytery.

Personnel Committee
Rev. Candi Cubbage, chair, reported.

- **FOR ACTION:** On behalf of the Personnel Committee, Candi nominated for election Rev. Jenny Edlin as Stated Clerk for a term of three years, beginning January 1, 2027, with the recommended Job Description and Terms of Agreement. There were questions from the floor and discussion. Rev. Jenny Edlin left the room before the vote was taken. **The motion was approved.** Rev. Jenny Edlin was welcomed back and congratulated.
- **FOR ACTION:** On behalf of the Personnel Committee, Candi nominated for re-election Michael Purintun to serve as Treasurer of the Presbytery of Mid-Kentucky for a three-year term (2027–2029). There was no discussion. Michael left the room before the vote was taken. **The motion was approved**. Michael was welcomed back and congratulated.

Nominations and Representation Committee
Rev. Christine Coy Fohr, member of the committee, gave a report.

- FOR ACTION: On behalf of the committee, Christine moved the re-election of Rev. Andrew Hartmans to serve as the Recording Clerk for a three-year term (2027–2029). Rev. Andrew Hartmans left the room. There was discussion. **The motion was approved.** Rev. Andrew Hartmans was welcomed back and congratulated.

Christine asked that members of the Presbytery consider more names of Ruling Elders for the Nominations and Representation Committee to select.

New Business
There was no new business.

Interim Stated Clerk's Report
The Rev. Jenny Edlin reported. She reported that there were 92 registered for the meeting and that the offering collected for Cedar Ridge Camp was currently $967. Jenny thanked Cedar Ridge Camp for hosting the meeting. Jenny thanked the workshop leaders.

Adjournment
There was a motion to adjourn the meeting. There was a second. The motion to adjourn was approved. The Vice-Moderator prayed for the Presbytery, and the meeting concluded at 2:05 p.m.

Rev. Joel Weible, Moderator

Rev. Jenny Edlin, Interim Stated Clerk

Rev. Andrew Hartmans, Recording Clerk

June 30, 2026 **MKP 2026 Shared Mission Support and 2026 Per Capita**

PIN	CHURCH	Memb as of 12/24	*2025 SMS PLEDGED*	*2025 SMS PAID*	*2025 SMS RECEIVABLE*	2026 SMS PLEDGED	2026 SMS PAID	2026 SMS RECEIVABLE	2026 PER CAPITA ASSESSED	2026 PER CAPITA PAID	2026 PER CAPITA RECEIVABLE
9898	Anchorage	282	*$15,390.13*	*$15,390.12*	*$0.01*	$21,795.34	$10,897.68	$10,897.66	$7,650.66	$7,650.66	$0.00
9899	Bardstown First	17			*$0.00*			$0.00	$461.21		$461.21
9900	Bardstown Road	78	*$7,000.00*	*$ 7,000.00*	*$0.00*	$7,000.00		$7,000.00	$2,116.14	$2,116.14	$0.00
9901	Beechmont	45	*$500.00*	*$ 500.00*	*$0.00*	$500.00	$500.00	$0.00	$1,220.85	$1,220.85	$0.00
9902	Bethel First	124	*$7,000.00*	*$7,000.00*	*$0.00*	$7,000.00		$7,000.00	$3,364.12		$3,364.12
9904	Beulah	112	*$1,000.00*	*$1,000.00*	*$0.00*	$1,000.00	$499.96	$500.04	$3,038.56	$1,381.40	$1,657.16
9905	Big Spring-Bloomfield	10			*$0.00*			$0.00	$271.30	$271.30	$0.00
9907	Briargate	40	*$1,200.00*	*$ 1,200.00*	*$0.00*	$1,000.00	$1,000.00	$0.00	$1,085.20	$1,085.20	$0.00
3055	Central	115	*$15,075.00*	*$ 13,575.00*	*$1,500.00*	$13,000.00	$3,053.75	$9,946.25	$3,119.95	$3,119.95	$0.00
3093	Columbia Union	13			*$0.00*			$0.00	$352.69		$352.69
11944	Covenant Community	14	*$2,000.00*	*$ 2,000.00*	*$0.00*	$2,000.00		$2,000.00	$379.82		$379.82
9911	Crescent Hill	73	*$2,500.00*	*$ 2,500.00*	*$0.00*	$2,000.00		$2,000.00	$1,980.49	$1,980.49	$0.00
3100	Ebenezer	90			*$0.00*			$0.00	$2,441.70	$2,441.70	$0.00
9913	Elizabethtown First	86	*$2,000.00*	*$2,000.00*	*$0.00*	$2,068.00	$2,068.00	$0.00	$2,333.18	$2,333.18	$0.00
9914	Eminence First	12			*$0.00*			$0.00	$325.56		$325.56
3056	Fourth	79	*$400.00*	*$400.00*	*$0.00*	$400.00	$200.00	$200.00	$2,143.27	$2,178.09	-$34.82
3010	Frankfort First	142			*$0.00*	$2,500.00	$2,500.00	$0.00	$3,852.46	$3,852.46	$0.00
9918	Glasgow First	75	*$500.00*	*$500.00*	*$0.00*	$500.00	$500.00	$0.00	$2,034.75	$2,034.75	$0.00
3057	Grace Hope	42	*$600.00*	*$600.00*	*$0.00*	$600.00	$600.00	$0.00	$1,139.46	$1,139.46	$0.00
3099	Greensburg	37			*$0.00*	$500.00	$500.00	$0.00	$1,003.81	$1,003.81	$0.00
9920	Harvey Browne	473	*$45,000.00*	*$ 45,000.00*	*$0.00*	$45,000.00	$13,500.00	$31,500.00	$12,832.49	$3,208.13	$9,624.36
9921	Hebron	113			*$0.00*			$0.00	$3,065.69		$3,065.69
9922	Highland	708	*$59,720.00*	*$ 59,720.00*	*$0.00*	$60,000.00	$30,000.00	$30,000.00	$19,208.04	$19,208.04	$0.00
9923	Hopewell	42	*$1,000.00*	*$ 1,000.00*	*$0.00*	$1,000.00	$1,000.00	$0.00	$1,139.46	$1,139.46	$0.00
7692	John Knox	36	*$400.00*	*$400.00*	*$0.00*	$400.00	$400.00	$0.00	$976.68	$976.68	$0.00
11471	Lagrange	65			*$0.00*			$0.00	$1,763.45	$940.86	$822.59
10895	Louisville Korean	33		*$ 1,000.00*	*-$1,000.00*	$6,000.00	$2,500.00	$3,500.00	$895.29	$895.29	$0.00
11992	Louisville Tiawanese	20	*$500.00*	*$500.00*	*$0.00*	$500.00	$500.00	$0.00	$542.60	$542.60	$0.00

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PIN	CHURCH	Memb as of 12/24	*2025 SMS PLEDGED*	*2025 SMS PAID*	*2025 SMS RECEIVABLE*	2026 SMS PLEDGED	2026 SMS PAID	2026 SMS RECEIVABLE	2026 PER CAPITA ASSESSED	2026 PER CAPITA PAID	2026 PER CAPITA RECEIVABLE
9929	Munfordville	16			*$0.00*			$0.00	$434.08	$434.08	$0.00
9930	Okolona	27	*$50.00*	*$ 50.00*	*$0.00*	$50.00	$50.00	$0.00	$732.51	$732.51	$732.51
9525	Patteson Memorial	10			*$0.00*			$0.00	$271.30	$271.30	$0.00
1535	Peace	54	*$750.00*	*$750.00*	*$0.00*	$750.00	$750.00	$0.00	$1,465.02	$1,465.02	$0.00
3065	Pewee Valley	148	*$10,500.00*	*$11,375.00*	*-$875.00*	$10,500.00	$5,250.00	$5,250.00	$4,015.24	$4,015.24	$0.00
9932	Portland Avenue	22			*$0.00*			$0.00	$596.86		$596.86
11470	Radcliff	15	*$500.00*	*$ 500.00*	*$0.00*	$500.00	$500.00	$0.00	$406.95	$406.95	$0.00
9935	Second	1179	*$40,000.00*	*$40,000.00*	*$0.00*	$40,000.00	$20,000.00	$20,000.00	$31,986.27	$31,986.27	$0.00
10183	Shawnee	20			*$0.00*			$0.00	$542.60		$542.60
9937	Shelbyville First	93	*$1,000.00*	*$ 1,000.00*	*$0.00*	$1,000.00		$1,000.00	$2,523.09	$2,523.09	$0.00
9917	South Frankfort	188	*$2,000.00*	*$ 2,000.00*	*$0.00*	$2,000.00	$2,000.00	$0.00	$5,100.44	$2,550.22	$2,550.22
9938	Springdale	200	*$13,000.00*	*$ 13,000.00*	*$0.00*	$13,000.00	$6,500.00	$6,500.00	$5,426.00	$5,426.00	$0.00
15051	Springfield	73			*$0.00*			$0.00	$1,980.49	$1,980.49	$0.00
9940	Strathmoor	41	*$2,000.00*	*$ 2,000.00*	*$0.00*	$2,000.00	$500.00	$1,500.00	$1,112.33	$1,112.33	$0.00
9941	Trinity	115	*$600.00*	*$600.00*	*$0.00*	$600.00		$600.00	$3,119.95		$3,119.95
3104	United	45			*$0.00*			$0.00	$1,220.85	$1,220.85	$0.00
9944	Westwood	31			*$0.00*			$0.00	$841.03	$841.03	$0.00
	Totals:	**5253**	***$232,185.13***	***$232,560.12***	***-$374.99***	**$245,163.34**	**$105,769.39**	**$139,393.95**	**$142,513.89**	**$115,685.88**	**$27,560.52**

Presbytery of Mid-Kentucky
Balance Sheet
As of June 30, 2026

	Total	
	As of Jun 30, 2026	As of Jun 30, 2025 (PY)
ASSETS		
Current Assets		
Bank Accounts		
100400 US Bank Checking	-110,758.40	-16,490.78
100400.01 G. Grows Insurance Claim Receipts	374,222.48	480,724.39
Total 100400 US Bank Checking	**$ 263,464.08**	**$ 464,233.61**
100500 US Bank Money Market	0.00	408.73
100700 US Bank MM-Reserve Funds	83,681.79	83,910.08
100800 US Bank CD	75,000.00	75,000.00
Total Bank Accounts	**$ 422,145.87**	**$ 623,552.42**
Other Current Assets		
120000 Undeposited Funds	200.00	-351,275.00
130000 Designated Funds		
130100 Presbytery Loan Fund	333,905.07	249,080.62
130110 Presbytery Reserve Fund	289,043.86	272,571.78
130120 Restricted Fund - Edwards Fund	67,050.82	65,134.20
130130 Donor Rest. Fund - Hampton Mem.	3,001.47	2,001.13
130140 Donor Rest. Fund - PYC Fund	43,337.22	45,284.46
130150 Donor Rest. Fund - Quissenberry	172,717.46	150,638.71
130160 Presb Schol. Fnd for Retired	36,482.09	31,244.98
130200 Presb Desig - Meadowview Legacy	2,710,555.17	2,446,479.90
130220 Presb. NCD & Revital Fund	547,265.09	521,355.14
Total 130000 Designated Funds	**$ 4,203,358.25**	**$ 3,783,790.92**
Total Other Current Assets	**$ 4,203,558.25**	**$ 3,432,515.92**
Total Current Assets	**$ 4,625,704.12**	**$ 4,056,068.34**
Fixed Assets		
150100 Land - Cedar Ridge Camp*	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150500 New Goshen PC Property	970,000.00	970,000.00
150900 Accum Depreciation	-379,420.00	-379,420.00
Total Fixed Assets	**$ 979,300.00**	**$ 979,300.00**
Other Assets		
170000 Loans Receivable		
170100 Loan Rec-Beechmont PC	27,483.34	34,087.42
170900 Loan Receivable - Westwood PC	8,449.25	13,366.25

170910 Loan Receivable - Eminence 1st	0.00	17,165.00
170915 Loan Rec-Cedar Ridge Camp	75,000.00	75,000.00
Total 170000 Loans Receivable	**$ 110,932.59**	**$ 139,618.67**
Total Other Assets	**$ 110,932.59**	**$ 139,618.67**
TOTAL ASSETS	**$ 5,715,936.71**	**$ 5,174,987.01**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
200000 Accounts Payable	145.53	1,165.53
Total Accounts Payable	**$ 145.53**	**$ 1,165.53**
Other Current Liabilities		
210000 Prepaid Per Capita	-710.72	-710.72
230000 Payroll Liabilities	0.00	0.00
230042 Louisville City - Minister	-5.95	-6.00
230065 Section 125 Treasurer	388.81	148.77
230070 Section 125 - OM	-1,698.37	-1,650.00
Total 230000 Payroll Liabilities	**-$ 1,315.51**	**-$ 1,507.23**
Total Other Current Liabilities	**-$ 2,026.23**	**-$ 2,217.95**
Total Current Liabilities	**-$ 1,880.70**	**-$ 1,052.42**
Total Liabilities	**-$ 1,880.70**	**-$ 1,052.42**
Equity		
300000 Opening Balance Equity	120,822.98	120,822.98
320000 Designated Accounts		
320001 Desig-2019 Synod Youth Event	1,655.68	1,655.68
320100 Designated Fund - NCD & Revital	545,265.09	519,355.14
320209 Desig - Meadowview Legacy	2,710,555.17	2,446,479.90
320212 Desig-Synod Tech Grant	1,053.67	1,053.67
320221 Designated-Goodness Grows Insurance Claim	373,478.97	129,274.39
320225 Desig-Jentes PR Calvin PC	790.16	790.16
320265 Desig-Calvin PC Legacy Funds	39,805.47	46,805.47
320290 Designated Okolona PC Payroll	1,034.61	-2,493.38
320305 Designated Cres Hill Payroll	1,319.64	-3,607.74
320315 Desig-CCC Payroll	-211.92	-2,879.53
320320 Desig-Shawnee PC Payroll	-9,827.00	-7,210.81
Total 320000 Designated Accounts	**$ 3,664,919.54**	**$ 3,129,222.95**
320200 Temp Restricted Fund Balance	0.00	0.00
240180 Restr-Peacemaking Pby Share	1,865.09	1,243.29
240190 Restr-Pby Share Centsability	2,093.91	1,738.83
240435 Restr-DePART	4,230.82	4,230.82
310110 Restr-Hygiene Kit Project	247.97	-52.03
320103 Rest-Retired Ministers	36,083.16	30,998.35
320105 Restr-Hampton Mem	2,551.47	2,001.13

320106 Restr-Edwards Scholarship	67,050.82	65,134.20
320107 Restr-Quissenberry Scholarship	160,517.00	138,742.85
320108 Restr-PYC	43,337.22	45,284.46
320109 Restr-Hispanic Diaconal Fund	12,065.49	0.00
320110 Restr-Meadowview Draw Excess	23,295.11	22,752.30
320115 New Church Development Draw Excess	46,594.17	46,594.17
320235 MM Calvin Funds	186,166.08	186,166.08
Total 320200 Temp Restricted Fund Balance	**$ 586,098.31**	**$ 544,834.45**
320300 Perm Designated Fund Bal	5,000.00	5,000.00
390000 Retained Earnings	1,398,281.07	1,369,996.27
Net Income	-57,304.49	6,162.78
Total Equity	**$ 5,717,817.41**	**$ 5,176,039.43**
TOTAL LIABILITIES AND EQUITY	**$ 5,715,936.71**	**$ 5,174,987.01**

Note

*Realtor's estimate of current (2018) Cedar Ridge property value is $850,000

Fund Descriptions:

Loan Fund: From churches that surrendered property, and gifts from churches.

Principal and interest on loans goes back to Loan Fund

Reserve Fund: Funded by assets transferred here for budgetary and future needs

Edwards Fund: Founded in honor of Ernest ""Camp"" Edwards for college-bound students from the Smoketown area

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra

financial resources for events and training

Quissenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members

Meadowview Legacy: Funds from sale of Meadowview PC property

NCD & Revitalization Fund: Funds for New Church Development and Revitalization

Ukirk: U of L college student outreach ministry

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes

Centsability: Share of Centsability Offering - grants made for hunger-related projects

Wednesday, Jul 29, 2026 09:32:21 AM GMT-7 - Accrual Basis

Presbytery of Mid-Kentucky
Budget vs. Actual
January - June, 2026

	Total				
	Actual	Budget	over Budget	Remaining	% of Budget
Mission Income					
400100 Shared Mission Support	0.00	0.00	0.00	0.00	
400110 SMS-Presbytery	89,904.00	199,750.00	-109,846.00	109,846.00	45.01%
400120 SMS-PCUSA	10,576.94	23,500.00	-12,923.06	12,923.06	45.01%
400130 SMS-SYNOD	5,288.45	11,750.00	-6,461.55	6,461.55	45.01%
Total 400100 Shared Mission Support	**$ 105,769.39**	**$ 235,000.00**	**-$ 129,230.61**	**$ 129,230.61**	**45.01%**
400200 Per Capita	0.00	0.00	0.00	0.00	
400210 Per Capita-Presbytery	51,468.63	63,403.71	-11,935.08	11,935.08	81.18%
400220 Per Capita-PCUSA	47,246.09	58,203.24	-10,957.15	10,957.15	81.17%
400230 Per Capita-SYNOD	16,971.16	20,906.94	-3,935.78	3,935.78	81.17%
Total 400200 Per Capita	**$ 115,685.88**	**$ 142,513.89**	**-$ 26,828.01**	**$ 26,828.01**	**81.18%**
400320 Special Offerings PC(USA)	7,763.50	0.00	7,763.50	-7,763.50	
400400 Peacemaking Income	0.00	0.00	0.00	0.00	
400420 Peacemaking-PCUSA	1,011.88	0.00	1,011.88	-1,011.88	
400430 Peacemaking-SYNOD	253.06	0.00	253.06	-253.06	
Total 400400 Peacemaking Income	**$ 1,264.94**	**$ 0.00**	**$ 1,264.94**	**-$ 1,264.94**	
410120 Preston Hwy. Hispanic Ministry	3,370.00	6,000.00	-2,630.00	2,630.00	56.17%
410135 Preston Hwy M-View Income	9,282.50	37,129.32	-27,846.82	27,846.82	25.00%
Total 410120 Preston Hwy. Hispanic Ministry	**$ 12,652.50**	**$ 43,129.32**	**-$ 30,476.82**	**$ 30,476.82**	**29.34%**
420000 Other Income		0.00	0.00	0.00	
420130 Calvin donation to MKP Program Budget		31,012.35	-31,012.35	31,012.35	0.00%
420200 Misc contributions	10.00	0.00	10.00	-10.00	
420450 Retired Schol Fund	152.30	0.00	152.30	-152.30	
420500 Hampton Memorial Contribution	150.00		150.00	-150.00	
420550 Quissenberry Offering Income	304.60	0.00	304.60	-304.60	
420760 Reserve Fund Transfer		40,000.00	-40,000.00	40,000.00	0.00%
420800 Worship Offering	3,962.00	0.00	3,962.00	-3,962.00	
420995 CG&T Draw		2,000.00	-2,000.00	2,000.00	0.00%
495955 Meadowview Transfer		0.00	0.00	0.00	
495955-01 C. Community		19,500.00	-19,500.00	19,500.00	0.00%
495955-02 Grace Hope	32,415.00	0.00	32,415.00	-32,415.00	
495955-09 Meadowview MKP Staff Support	5,369.25	21,477.00	-16,107.75	16,107.75	25.00%
495955-10 GP Moving Exp. Meadowview Draw	10,000.00	10,000.00	0.00	0.00	100.00%
Total 495955 Meadowview Transfer	**$ 47,784.25**	**$ 50,977.00**	**-$ 3,192.75**	**$ 3,192.75**	**93.74%**
496150 Treas-Bkkpg for Churches	10,151.48	34,075.68	-23,924.20	23,924.20	29.79%
496160 P/R Svc. to Churches Income	1,843.00	10,000.00	-8,157.00	8,157.00	18.43%
496220 Draw from Quissenberry Fund		8,000.00	-8,000.00	8,000.00	0.00%

496225 PYC Fund Draw		6,000.00	-6,000.00	6,000.00	0.00%
Total 420000 Other Income	**$ 64,357.63**	**$ 182,065.03**	**-$ 117,707.40**	**$ 117,707.40**	**35.35%**
420100 Ukirk Synod Gift	7,900.20	15,800.00	-7,899.80	7,899.80	50.00%
420101 Ukirk Designated Funds	1,000.00		1,000.00	-1,000.00	
420102 CE Gift Ukirk		1,090.93	-1,090.93	1,090.93	0.00%
420103 Church/Individual Donation to Ukirk	840.00	5,400.00	-4,560.00	4,560.00	15.56%
420135 Calvin MM W/D Multicultural Church Grants		7,000.00	-7,000.00	7,000.00	0.00%
480500 Interest Income - Money Market	208.01	1,000.00	-791.99	791.99	20.80%
495850 COM Income	150.00	500.00	-350.00	350.00	30.00%
495900 CE Fees for Events & Activities		700.00	-700.00	700.00	0.00%
550635 Goodness Grows Income		0.00	0.00	0.00	
495906 NCD draw for Goodness Grows Goshen NWC		140,000.00	-140,000.00	140,000.00	0.00%
550615 Goodness Grows Rental Income N. Oldham Co.	2,100.00	33,500.00	-31,400.00	31,400.00	6.27%
550630 Goodness Grows NWC Grant PC(USA)		30,000.00	-30,000.00	30,000.00	0.00%
550645 G. Grows Fundraising Income		10,000.00	-10,000.00	10,000.00	0.00%
Total 550635 Goodness Grows Income	**$ 2,100.00**	**$ 213,500.00**	**-$ 211,400.00**	**$ 211,400.00**	**0.98%**
Total Mission Income	**$ 319,692.05**	**$ 847,699.17**	**-$ 528,007.12**	**$ 528,007.12**	**37.71%**
Shared Support Expense					
500100 Church Support-GA		0.00	0.00	0.00	
500110 Shared Mission GA	10,576.93	23,500.00	-12,923.07	12,923.07	45.01%
500120 Per Capita GA	47,246.09	58,203.24	-10,957.15	10,957.15	81.17%
500130 Peacemaking GA	1,011.88	0.00	1,011.88	-1,011.88	
Total 500100 Church Support-GA	**$ 58,834.90**	**$ 81,703.24**	**-$ 22,868.34**	**$ 22,868.34**	**72.01%**
500200 Church Support-Synod		0.00	0.00	0.00	
500210 Shared Mission Synod	5,288.45	11,750.00	-6,461.55	6,461.55	45.01%
500220 Per Capita Synod	16,971.16	20,906.94	-3,935.78	3,935.78	81.17%
500230 Peacemaking Synod	253.06	0.00	253.06	-253.06	
Total 500200 Church Support-Synod	**$ 22,512.67**	**$ 32,656.94**	**-$ 10,144.27**	**$ 10,144.27**	**68.94%**
500320 Special Offerings Disbursement	7,763.50	0.00	7,763.50	-7,763.50	
500325 Disburse Worship Offering	3,962.00	0.00	3,962.00	-3,962.00	
520000 Presbytery Program Support		0.00	0.00	0.00	
520005 Commission on Ministry		0.00	0.00	0.00	
520010 Ministry-Other	9.95		9.95	-9.95	
520030 Leadership Training Events		500.00	-500.00	500.00	0.00%
520060 General/Abuse VictimsCounseling		1,500.00	-1,500.00	1,500.00	0.00%
520070 Annual Clergy Retreats		1,500.00	-1,500.00	1,500.00	0.00%
520080 Transitional Pastor Training		500.00	-500.00	500.00	0.00%
520085 Coaching		500.00	-500.00	500.00	0.00%
520090 Misc. Training/Resources	300.00	1,000.00	-700.00	700.00	30.00%
520095 Clergy Fellowship Gatherings		250.00	-250.00	250.00	0.00%
520225 Assistance to Pastors		250.00	-250.00	250.00	0.00%
Total 520005 Commission on Ministry	**$ 309.95**	**$ 6,000.00**	**-$ 5,690.05**	**$ 5,690.05**	**5.17%**
520100 Commission on Prep for Ministry		0.00	0.00	0.00	

520130 CPM Required Psych Eval		7,000.00	-7,000.00	7,000.00	0.00%
520140 Committee Expenses	895.14	1,000.00	-104.86	104.86	89.51%
Total 520100 Commission on Prep for Ministry	**$ 895.14**	**$ 8,000.00**	**-$ 7,104.86**	**$ 7,104.86**	**11.19%**
520200 Church Growth & Transformation	1,500.00	2,000.00	-500.00	500.00	75.00%
520255 Mission Committee		7,000.00	-7,000.00	7,000.00	0.00%
520260 Racial Justice Committee		2,500.00	-2,500.00	2,500.00	0.00%
520300 Christian Education Committee		0.00	0.00	0.00	
520315 Youth Educational Events		250.00	-250.00	250.00	0.00%
520325 Scholarships		250.00	-250.00	250.00	0.00%
520330 Administrative Expenses		250.00	-250.00	250.00	0.00%
520340 Triennium		3,000.00	-3,000.00	3,000.00	0.00%
520360 Mid-South APCE Dues		250.00	-250.00	250.00	0.00%
520500 UKirk Communities Exp		0.00	0.00	0.00	
520505 UK Salary	6,174.00	12,348.00	-6,174.00	6,174.00	50.00%
520510 UK SECA	472.32	944.62	-472.30	472.30	50.00%
520520 UK Program Expenses	2,726.61	5,000.00	-2,273.39	2,273.39	54.53%
520525 UK College Conf		1,000.00	-1,000.00	1,000.00	0.00%
520530 UK Travel/Other		2,167.25	-2,167.25	2,167.25	0.00%
520545 Ukirk Student	1,500.00	772.00	728.00	-728.00	194.30%
520555 Ukirk student Soc Sec	114.75	59.06	55.69	-55.69	194.29%
Total 520500 UKirk Communities Exp	**$ 10,987.68**	**$ 22,290.93**	**-$ 11,303.25**	**$ 11,303.25**	**49.29%**
Total 520300 Christian Education Committee	**$ 10,987.68**	**$ 26,290.93**	**-$ 15,303.25**	**$ 15,303.25**	**41.79%**
520335 Cedar Ridge Camp	15,000.00	30,000.00	-15,000.00	15,000.00	50.00%
520430 Coordinating Commission	124.99	0.00	124.99	-124.99	
520441 New Mission Opportunities	351.13	4,500.00	-4,148.87	4,148.87	7.80%
540435 Statewide Presbytery Meeting		500.00	-500.00	500.00	0.00%
Total 520430 Coordinating Commission	**$ 476.12**	**$ 5,000.00**	**-$ 4,523.88**	**$ 4,523.88**	**9.52%**
Total 520000 Presbytery Program Support	**$ 29,168.89**	**$ 86,790.93**	**-$ 57,622.04**	**$ 57,622.04**	**33.61%**
530000 Hispanic/Latino Committee		0.00	0.00	0.00	
510500 Preston Hwy. Hispanic Ministry		0.00	0.00	0.00	
510515 PHM Transport/Mileage	1,589.15	3,500.00	-1,910.85	1,910.85	45.40%
510520 PHM SECA	1,194.96	2,389.82	-1,194.86	1,194.86	50.00%
510530 PHM Salary	15,619.80	31,239.50	-15,619.70	15,619.70	50.00%
510535 PHM Program Expenses	1,066.05	6,000.00	-4,933.95	4,933.95	17.77%
Total 510500 Preston Hwy. Hispanic Ministry	**$ 19,469.96**	**$ 43,129.32**	**-$ 23,659.36**	**$ 23,659.36**	**45.14%**
530100 Cafe Brasil		1,000.00	-1,000.00	1,000.00	0.00%
Total 530000 Hispanic/Latino Committee	**$ 19,469.96**	**$ 44,129.32**	**-$ 24,659.36**	**$ 24,659.36**	**44.12%**
540445 General Assembly	1,002.40	3,000.00	-1,997.60	1,997.60	33.41%
550160 Loan Fund Disbursement			0.00	0.00	
550160-2 John Knox Loan Disbursement	692.50		692.50	-692.50	
Total 550160 Loan Fund Disbursement	**$ 692.50**	**$ 0.00**	**$ 692.50**	**-$ 692.50**	
550175 Hampton Mem Disbursement	300.00	0.00	300.00	-300.00	
550255 Meadowview Funds Disbursement		0.00	0.00	0.00	
550255-01 Grace Hope Project	12,414.50	0.00	12,414.50	-12,414.50	

550255-05 LCAN Energy Assessment Grants	500.00	0.00	500.00	-500.00	
Total 550255 Meadowview Funds Disbursement	**$ 12,914.50**	**$ 0.00**	**$ 12,914.50**	**-$ 12,914.50**	
550560 New Goshen PC Expenses			0.00	0.00	
550561 New Goshen Utilities Expense	336.80		336.80	-336.80	
550564 New Goshen Mowing/Landscaping	2,229.82		2,229.82	-2,229.82	
550565 New Goshen Building Maintenance	1,017.20	31,000.00	-29,982.80	29,982.80	3.28%
550566 New Goshen Property Insurance	13,776.00	15,000.00	-1,224.00	1,224.00	91.84%
550567 New Goshen HOA Dues	480.00	240.00	240.00	-240.00	200.00%
Total 550560 New Goshen PC Expenses	**$ 17,839.82**	**$ 46,240.00**	**-$ 28,400.18**	**$ 28,400.18**	**38.58%**
550650 Disburse to Covenant Community		19,500.00	-19,500.00	19,500.00	0.00%
		0.00	0.00	0.00	
550600 N. Oldham Goodness Grows		0.00	0.00	0.00	
550601 N. Oldham GG Salary	34,999.98	70,000.00	-35,000.02	35,000.02	50.00%
550602 N. Oldham GG Social Security	2,676.90	5,355.00	-2,678.10	2,678.10	49.99%
550603 N. Oldham GG Medical/Benefits	13,718.86	27,300.00	-13,581.14	13,581.14	50.25%
550604 N. Oldham GG Utilities	9,152.38	21,000.00	-11,847.62	11,847.62	43.58%
550605 N. Oldham GG Janitorial/Pest control/Trash pickup	489.72	1,600.00	-1,110.28	1,110.28	30.61%
550606 N. Oldham GG Mowing/Landscaping		8,000.00	-8,000.00	8,000.00	0.00%
550610 N. Oldham GG Mileage Reimb.		1,000.00	-1,000.00	1,000.00	0.00%
550611 N. Oldham GG Cont. Education		5,000.00	-5,000.00	5,000.00	0.00%
550612 N. Oldham GG Other Expense		28,005.00	-28,005.00	28,005.00	0.00%
Total 550600 N. Oldham Goodness Grows	**$ 61,037.84**	**$ 167,260.00**	**-$ 106,222.16**	**$ 106,222.16**	**36.49%**
	$ 61,037.84	**$ 167,260.00**	**-$ 106,222.16**	**$ 106,222.16**	**36.49%**
Total Shared Support Expense	**$ 235,498.98**	**$ 481,280.43**	**-$ 245,781.45**	**$ 245,781.45**	**48.93%**
Remaining Mission Income	**$ 84,193.07**	**$ 366,418.74**	**-$ 282,225.67**	**$ 282,225.67**	**22.98%**
Presbytery Expenses					
600100 Presbytery Operations		0.00	0.00	0.00	
520410 Ky Council of Churches	1,500.00	3,000.00	-1,500.00	1,500.00	50.00%
520415 Resources, Supplies, KCC Regist		1,000.00	-1,000.00	1,000.00	0.00%
600130 Taxes & Legal Fees	45.00	500.00	-455.00	455.00	9.00%
600135 Insurance Presbytery Office	3,500.00	3,500.00	0.00	0.00	100.00%
600170 Permanent Judical Commission		500.00	-500.00	500.00	0.00%
Total 600100 Presbytery Operations	**$ 5,045.00**	**$ 8,500.00**	**-$ 3,455.00**	**$ 3,455.00**	**59.35%**
600200 Office Operations	4,049.32	0.00	4,049.32	-4,049.32	
520460 Annual Gift to LPTS		3,400.00	-3,400.00	3,400.00	0.00%
600210 Office Computer/Software/IT	2,832.57	4,000.00	-1,167.43	1,167.43	70.81%
600215 Office Equipment	77.99	2,000.00	-1,922.01	1,922.01	3.90%
600220 Postage & Shipping	78.00	400.00	-322.00	322.00	19.50%
600225 Telephone & Internet	308.33	600.00	-291.67	291.67	51.39%
600230 Office Supplies	594.16	1,000.00	-405.84	405.84	59.42%
600235 Publications/Subscriptions/Reso		200.00	-200.00	200.00	0.00%
600245 Bank Svc Chg	538.89	900.00	-361.11	361.11	59.88%
Total 600200 Office Operations	**$ 8,479.26**	**$ 12,500.00**	**-$ 4,020.74**	**$ 4,020.74**	**67.83%**

610000 Personnel Expenses		0.00	0.00	0.00	
600115 Stipend-Stated Clerk	11,077.44	22,154.83	-11,077.39	11,077.39	50.00%
600120 Stipend-Recording Clerk	1,077.90	2,155.74	-1,077.84	1,077.84	50.00%
600160 Stated Clerk Cont. Ed.	300.00	2,000.00	-1,700.00	1,700.00	15.00%
600180 GP Search Committee		2,000.00	-2,000.00	2,000.00	0.00%
610100 Office Mngr		0.00	0.00	0.00	
610110 OM Salary	27,184.82	54,349.64	-27,184.82	27,184.82	49.98%
610120 OM Med. & Benefits	10,598.16	21,196.36	-10,598.20	10,598.20	50.00%
610130 OM Payroll Taxes	2,078.16	4,157.75	-2,079.59	2,079.59	49.98%
Total 610100 Office Mngr	**$ 39,841.14**	**$ 79,703.75**	**-$ 39,862.61**	**$ 39,862.61**	**49.99%**
610300 Treasurer		0.00	0.00	0.00	
610305 Treas Salary MKP	2,050.12	23,401.91	-21,351.79	21,351.79	8.76%
610310 Treas Salary Churches	22,551.32	25,801.00	-3,249.68	3,249.68	87.40%
610320 Treas Benefits Churches		6,252.00	-6,252.00	6,252.00	0.00%
610325 Treas Benefits MKP	9,588.54	12,925.00	-3,336.46	3,336.46	74.19%
610335 Treas FICA Match Churches	454.14	1,973.78	-1,519.64	1,519.64	23.01%
620330 Treas FICA MKP	1,427.94	1,790.25	-362.31	362.31	79.76%
Total 610300 Treasurer	**$ 36,072.06**	**$ 72,143.94**	**-$ 36,071.88**	**$ 36,071.88**	**50.00%**
610500 Workers Comp Ins	324.50	1,500.00	-1,175.50	1,175.50	21.63%
610505 Staff Meeting & Travel	4,089.13	6,500.00	-2,410.87	2,410.87	62.91%
610600 G Presbyter		0.00	0.00	0.00	
600265 GP Moving Expense	8,590.57	10,000.00	-1,409.43	1,409.43	85.91%
610650 GP Salary	28,743.79	56,350.00	-27,606.21	27,606.21	51.01%
610660 GP Housing	20,312.50	42,000.00	-21,687.50	21,687.50	48.36%
610670 GP Pension & Insurance	14,377.18	37,375.00	-22,997.82	22,997.82	38.47%
610680 GP SECA	3,752.74	7,524.00	-3,771.26	3,771.26	49.88%
610690 GP Mileage	909.90	2,000.00	-1,090.10	1,090.10	45.50%
610695 GP Cont. Ed.		3,500.00	-3,500.00	3,500.00	0.00%
610696 GP Prof. Expense Allowance	1,518.83	3,500.00	-1,981.17	1,981.17	43.40%
Total 610600 G Presbyter	**$ 78,205.51**	**$ 162,249.00**	**-$ 84,043.49**	**$ 84,043.49**	**48.20%**
610697 GP Discretionary Fund		1,000.00	-1,000.00	1,000.00	0.00%
620120 Web Master stipend	796.50	1,592.96	-796.46	796.46	50.00%
Total 610000 Personnel Expenses	**$ 171,784.18**	**$ 353,000.22**	**-$ 181,216.04**	**$ 181,216.04**	**48.66%**
620200 Financial Review		2,000.00	-2,000.00	2,000.00	0.00%
690000 Payroll Expenses - Taxes	847.44	0.00	847.44	-847.44	
Total Presbytery Expenses	**$ 186,155.88**	**$ 376,000.22**	**-$ 189,844.34**	**$ 189,844.34**	**49.51%**
Shared Support Expenses + Administrative Expenses	**$ 421,654.86**				
Net Income/Loss	**-$ 101,962.81**	**-$ 9,581.48**	**-$ 92,381.33**	**$ 92,381.33**	**1064.17%**
Other Income					
700000 Other Income/Expense		0.00	0.00	0.00	
720000 Investment Gain/Loss	44,658.32	0.00	44,658.32	-44,658.32	

Total 700000 Other Income/Expense	**$ 44,658.32**	**$ 0.00**	**$ 44,658.32**	**-$ 44,658.32**	
Total Other Income	**$ 44,658.32**	**$ 0.00**	**$ 44,658.32**	**-$ 44,658.32**	
Net Other Income	**$ 44,658.32**	**$ 0.00**	**$ 44,658.32**	**-$ 44,658.32**	
Net Income	**-$ 57,304.49**	**-$ 9,581.48**	**-$ 47,723.01**	**$ 47,723.01**	**598.08%**

Note

*2026 Budget reflects adoption 11/8/25 and the adoption of the GP package December 2025.

Wednesday, Jul 29, 2026 09:34:37 AM GMT-7 - Accrual Basis