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	Total		Budget 2025		Total		Budget 2025		
	Actual 2023	Actual 2024	Budget 2025		Actual 2023	Actual 2024	Budget 2025		
				<b>610600 G Presbyter</b>					
				610650 GP Salary	59,070.09	61,802.52	70,000.00	no increase, extra vacation	
				610660 GP Housing	38,734.49	35,425.47	25,500.00		
				610670 GP Pension & Insurance	38,143.68	30,306.75	11,460.00	Dues per contract	
				610680 GP SECA	7,482.05	7,436.94	7,305.75	7.65% of effective	
				610690 GP Mileage	2,424.85	2,245.64	3,000.00	rearrange per contract	
				610695 GP Cont. Ed.	1,182.67	1,400.00	1,000.00	rearrange per contract	
				610696 GP Prof. Expense Allowance	67.30	1,000.00	2,400.00	rearrange per contract	
				<b>Total 610600 G Presbyter</b>	<b>\$ 147,105.13</b>	<b>\$ 139,617.32</b>	<b>\$ 120,665.75</b>	Interim savings - \$30k	
				<b>xxxxxx Search Committee-Other exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	8,000.00	Just a guess	
				<b>610697 GP Discretionary Fund</b>	<b>\$ 57.11</b>	<b>\$ 177.23</b>	1,000.00		
				<b>620120 Web Master stipend</b>	<b>\$ 1,460.57</b>	<b>1,504.44</b>	1,549.57	3% COLA 3% COLA	
				<b>Total 610000 Personnel Expenses</b>	<b>\$ 297,973.14</b>	<b>\$ 315,349.08</b>	<b>\$ 301,451.30</b>		
				<b>multiple# Calvin Severence Pymts</b>	<b>\$ 119,590.58</b>	<b>\$ 24,448.67</b>	0.00	Donna Jentes Calvin finished	
				<b>620200 Financial Review</b>	500.00	0.00	2,000.00	Review done by neighboring Presbytery	
				<b>Total Presbytery Expenses</b>	<b>\$ 437,622.26</b>	<b>\$ 365,044.92</b>	<b>\$ 324,401.30</b>		
<b>Other Income from Churches</b>	<b>\$ 36,814.54</b>	<b>\$ 35,570.85</b>	<b>\$ 42,807.61</b>						
<b>xxxxxx Calvin Fund Transfer</b>	119,590.58	24,448.67	0.00						
<b>Funds for MKY operations</b>	<b>\$ 314,361.32</b>	<b>\$ 319,347.66</b>	<b>\$ 253,233.10</b>						
<b>less Presbytery Program Support</b>	-69,502.48	-77,525.03	-81,750.00						
<b>less Presbytery Expenses (ex UKirk)</b>	-437,622.26	-365,044.92	-324,401.30						
<b>add Budgeted Program Fund draws</b>	12,548.71	14,478.00	27,750.00						
<b>add other Income from Churches</b>	36,814.54	35,570.85	42,807.61						
<b>add Calvin Fund Transfer</b>	119,590.58	24,448.67	0.00						
<b>BALANCE</b>	<b>-\$ 23,809.59</b>	<b>-\$48,724.77</b>	<b>-\$ 82,360.59</b>						