

**Presbytery of Mid-Kentucky Stated Meeting Minutes  
November 8, 2025  
John Knox Presbyterian Church, 9104 Westport Road  
Louisville KY 40242-3225**

The presbytery meeting was called to order by the moderator, Elder Alicia Bloos, at 10:06 a.m. The moderator prayed for the meeting.

There was a motion to approve Rev. Jenny Edlin and Rev. Andrew Hartmans as Clerks Pro Tem for the meeting. (Stated Clerk Rev. Jerry Van Marter was sick and unable to attend.)

First-time ruling elders were welcomed.

Rev. Susan Barnes of the John Knox Presbyterian Church welcomed the presbytery to the church.

On the advice of the stated clerk pro tem, Jenny Edlin, the moderator declared a quorum. The roll was established as follows:

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Anchorage	Tara Reck	
Bardstown-First		
Bardstown Road	Mark Eldred	
Beechmont	Marissa Galvan-Valle	Brian Cubbage
		Del Braaksma
Bethel First		
Beulah		Nancy Leach
Big Spring-Bloomfield	Lisa Zahalka	Stuart Zahalka
Briargate	Kevin Kouba	Terry Carby
Central		Michael Purintun
Columbia Union		
Covenant Community		Catherine Reuning
Crescent Hill		
Ebenezer		
Elizabethtown First		
Eminence First	Brad Palmer	
Fourth		Donna Finnell
Frankfort First	JT Silence	
Frankfort South	Marissa Carver	Martha Schmidt
Glasgow First		
Grace-Hope	Angela Johnson	
Greensburg		
Harvey Browne		Sara Sutphin
Hebron	George Love	
Highland	Nolan Huizenga	Josh DeWar

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Hopewell	Andrew Hartmans	
John Knox	Susan Barnes	Jo Norman
		Sue Wilder
Korean		
LaGrange		
Munfordville		
Okolona	David Bush	Jody Seig
Peace		Robert Charles
Pewee Valley	Joel Weible	
Portland Avenue		
Radcliff		
Second	Andrew Bowman	John Cunningham
Shawnee		Dianne White
		Brenda Stoney
Shelbyville First		M. Diane Palmer
Springdale	Dwain Lee	Greg Cohen
		Evan Gribbons
Springfield		
Strathmoor		Cheryl Branch
Taiwanese		
Trinity		Betty Muse
United		
Westwood		

Other Teaching Elders Present: C. Campbell, M. Cross, C. Cubbage, J. Edlin, F. Fedlam, J. Gingerich, N. Herring, R. Hogle, S. Jester, L. Kraus, G. Meester, A. Moiso, M. Myers, E. Odom, P. Praylow, D. Rift, D. Seeger, E. Sherby, B. Stewart, M. Taylor, J. Van Marter, R. Williams-Neal, C. Wood

Other Ruling Elders Present A. Bloos, Moderator (Bardstown Road), P. Chang (Crescent Hill), E. Hwang (Second), S. King, A. Lyvers (First PC), P. Lyvers (First PC), J. McRae (Shawnee),

Other Staff Present: M. Kutter, Office Manager, M. Purintun, Treasurer (Central)

Visitors Present: M. Buckner (Harvey Browne), M. Duke (Second), C. Pye (Highland), A. Thompkins (Shawnee)

Excused Teaching Elder: M. Baridon, B. Barnes, M. Barnes, R. Barnes, N. Beckes, B. Bishop, J. Bos, D. Braaksma, V. Brown, J. Catron, J. Chatham, K. Clayton, P. Clinger, J. Coalter, G. Cooper, K. Costanzo, A. Cowser, S. Crymes, A. Deibert, T. Dillard, S. Dunford, A. Egan, F. Ehrman, C. Evans, G. Fasanella, C. Gabb, A. Gage, J. Garrett, T. Gill, R. Gillogly, G. Hall, J. Hall, H. Han, J. Han, J. Han, E. Hendricks, J. Hodge, O. Hofmann, J. Hubert, R. Hunter, S. Kim, T. Kim, J. Krass-Jackson, K. Kupar, A. LaPerle, J. Larsen-Wigger, J. Lentz, P. Lloyd-Sidle, L. March, R. McClain, J. McGee, R. Meester, G. Micka, J. Mulder, M. Nebelsick, K. Ockels, R. Owens, W. Owens, G. Pennington, L. Reichenbecher, D. Richter, R. Roderick, P. Salerno, D. Sawyer, W. Schrader, P. Seebeck, D. Slagle, J. Small, T. Sorrow, W. Steele, C. Todd, G. Torrens, K. Tribolet, N. Troy, P. Tull, O. Turner, D. Wallace, A. White, T. Vandergriff, D. Wadsworth, J. Walker, J. Watson, S. Weedon, W. Wen, W. Wilder, W. Williams, W. Williamson, R. Willis, P. Wissink

Teaching Elder Absent Without Excuse: K. Armstrong, J. Akin, C. Benham, K. Cabrera, J. Davis, R. Durham, A. Earley, C. Elwood, C. Fohr, D. Gambrell, D. Garton, J. Gibo, J. Gulden, S. Hamilton, M. Head, A. Heimach-Snipes, A. Helwig, P. Hinds, C. Horton, C. Humphrey, S. Jewell, B. Johnson, K. Lengulula, J. Kim, Y. Kim, J. Kupar, P. Long, J. Martin, J. Martin, D. Maxwell, M. Ellis, M. McCarty, D. Melloan, C. Miske, C. Mook-Bridgman, M. Moore, J. Murphy, J. Nelson, E. Owen, A. Pomerville, M. Porter, K. Pyle, T. Recob, M. Rift, R. Spencer, C. Stevens, A. Stoess, P. Suh, E. Troy, M. Tshihamba, A. Turner, E. Veliquette, H. Wagner, J. Wagner, A. White, M. Wison, E. Zavala

The stated clerk pro tem, Jenny Edlin shared the emailed docket. There were no changes to the docket. The docket was approved as emailed.

8:30 a.m. Registration & refreshments  
Peer Review of Session Minutes: Jerry Van Marter

10:00 a.m. Welcome, Prayer and Convene: Alicia Bloos  
Welcome to our first time Members, Commissioners and Guests

- Welcome and seating of any Corresponding Members
- Welcome from John Knox Presbyterian Church – Susan Barnes
- Declaration of a quorum and approval of the docket.

10:10 a.m. Worship – Worshipful Work Committee  
Preaching: the Rev. Susan Barnes, pastor, John Knox Presbyterian Church. Offering Recipient: Eastern Area Community Ministries and Santa’s Little Helpers

10:40 a.m. Report of the Interim General Presbyter: Marian McClure Taylor

10:50 a.m. Consent Agenda: Jerry Van Marter

Approve the minutes of the September 15, 2025 stated meeting.

10:55 a.m. General Presbyter Search Committee report: Nolan Huizenga/Jenny Edlin

11:00 a.m. Final Report of the Shawnee Administrative Commission – Emily Odom  
FOR ACTION: Dissolve the Administrative Commission and reconstitute the Session of Shawnee Presbyterian Church.

11:10 a.m. Coordinating Commission report: Joel Weible

FOR ACTION: election of at-large members to the Nominating/Representation Committee

Finance Committee – Tom Hughes

FOR ACTION: Approval of the 2026 presbytery budget.

Church Growth and Transformation Committee: Angela Johnson

11:40 a.m. Personnel Committee report: Betty Muse

Interim Stated Clerk search report

11:50 a.m. Nominations and Representation Committee: Sara Sutphin/Pam Clinger  
FOR ACTION: election of the slate of nominees to begin serving in 2026.

Noon: Lunch

12:45 a.m. Announcements: Announcements should be no more than one minute in length.

12:55 p.m. Commission on Ministry report: Marissa Galvan-Valle  
Summary of actions taken since last presbytery meeting

- Welcome new members; farewell to departing members
- Recognition of ordinations

1:10 p.m. Kentucky Council of Churches report: Brad Palmer

1:20 p.m. Standing Rules Revision work group: Jerry Van Marter, Marian Taylor

1:35 a.m. Report from the Stated Clerk: Jerry Van Marter

1:40 a.m. New Business

1:45 p.m. Installation of Moderator and Vice-Moderator: Alicia Bloos

2:00 p.m. Adjournment

The presbytery worshiped together, led by Rev. Susan Barnes and a team from John Knox Presbyterian Church.

**Interim General Presbyter's Report:** Rev. Marian Taylor reported. She announced that Teaching Elder member Sharon Yunker Deatz had passed away. Marian thanked the church for hosting the presbytery meeting.

She thanked former moderator, Rev. Christine Coy Fohr, for her work in leadership with the presbytery during a time of change in the presbytery. Marian talked about changes in her own life as she moved from Shelbyville to Louisville.

Marian reported she has worked to make use of her time by developing the ministry of the presbytery, to prepare Mid-Kentucky for the new General Presbyter. She has set about improving and completing policies and procedures for the presbytery. In addition, the personnel committee has improved the personnel manual

and position descriptions. Also, she and the finance committee have been meeting to address the budget for the presbytery going forward.

Marian's work has included enhancing training within the presbytery— not simply boundary training, but training in many areas to develop the members of presbytery. This has been assisted by the insurance carrier of the presbytery.

All of this is to get the presbytery ready for the next General Presbyter. Marian thanked the presbytery for all their support as she has done this work.

**Consent Agenda:** The stated clerk pro tem read the consent agenda:

Approve the minutes of the September 15, 2025 stated meeting.

The consent agenda was approved.

**General Presbyter Search Committee:** Rev. Nolan Huizenga, co-chair reported. He introduced Jenny Edlin, co-chair and shared that the committee has three finalists they are currently interviewing. The search committee is very happy with the candidates and seek the prayers of the presbytery as they do this good work.

**The Final Report of the Shawnee Administrative Commission:** Rev. Emily Odom reported. She introduced the administrative commission members.

On behalf of the Administrative Commission, Emily moved that the presbytery dissolve the Shawnee Presbyterian Church Administrative Commission, effective November 8, 2025.

There was a second. There was discussion. The motion was approved.

On behalf of the Administrative Commission, Emily moved that the presbytery appoint a moderator and clerk of session to serve the Shawnee session, effective November 8, 2025.

There was a second. There was discussion. The motion was approved.

**The Coordinating Commission:** On behalf of the Coordinating Commission, Rev. Joel Weible reported there two action items.

From the nominations committee: The Coordinating Commission moved the following be elected to serve on the nominations committee:

2026 Wayne Steel, Lisa Zahalka, Carol Pye — Highland Presbyterian  
2027 Sara Sutphin, Pam Clinger, Vince Patton — Central Presbyterian  
2028 Marilyn Duke — Second Presbyterian, Andrea Trautwein — Crescent Hill Presbyterian, and Anne Moore — Ebenezer Presbyterian.

There were no nominations from the floor.

There was no discussion. The motion was approved.

**Finance Committee:** Steve Makella reported. Steve thanked the committee and staff for help creating the budget. On behalf of the Coordinating Commission, Steve moved the budget for 2026 (attached). He gave some highlights including that they have reduced the amount sent to the General Assembly from 15% to 10%. He asked for help from congregations in making up the difference in the deficit budget. He also asked congregations to please send in their mission support early in the year, so that the presbytery would have better cash flow.

There was no discussion.

The motion to approve the 2026 budget was approved.

**Administrative Commission — Goodness Grows Goshen Report:** Angela Johnson, chair reported. She introduced Bryce Weir to talk about the progress of Goodness Grows and the investment that is happening there. Bryce gave a brief report on his work.

### **North Oldham Mission Developer – One-Year Report**

#### **Submitted to the Administrative Commission of the Presbytery of Mid-Kentucky**

**Mission Developer:** Bryce Wiebe

**Date:** October 2025

**Mission:** *Goodness Grows Goshen – A Place for Connecting*

**Location:** 12900 W. Hwy 42, Prospect, KY

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### **I. Introduction and Context**

In November 2024, *Goodness Grows Goshen* was established as the guiding framework for the Presbytery's North Oldham Mission. Drawing from the theological identity and goals outlined in the North Oldham Mission Plan, the vision for this ministry emerged as a multi-use campus devoted to cultivating connection — with God, with one another, and with the goodness planted in every body.

Rather than a single “compelling business” operated by the Mission Developer, the *Goodness Grows* model reflects multiple interwoven expressions of hospitality, wellness, creativity, and faith. The facility functions as a connecting campus with three intersecting circles:

- **The Co-operator Collective** – a group of vocational practitioners who embody the mission through their work in therapy, yoga, neurofeedback, and related practices.
- **The Connecting Campus** – a venue for community events, weddings, and gatherings that generate revenue and extend hospitality.
- **The Faith Community in the Wild** – spiritual formation and neighbor-love practices that emerge from real relationships in the community.

This model allows the mission to serve as a nexus of faith, wellness, and belonging — a place where the unchurched, the curious, and those seeking wholeness can find meaningful connection.

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### **II. Leadership and Governance**

The **Administrative Commission** of the Presbytery functions as the primary body for oversight and accountability. Within this framework, the **Council** serves as the local **Core Planning Team** for *Goodness Grows Goshen*, providing strategic guidance, relational connection, and shared discernment for the mission's development.

Administrative Commission members include:

- **Rev. Dr. Angela Johnson – Chair**
- **Rev. Joel Weible**
- **Angela Duffy**
- **Larissa Gilbert**
- **Rev. Don Garton**
- *Bryce Wiebe – Mission Developer (ex officio)*
- *Michael Purintun – Treasurer of the Presbytery of Mid-Kentucky (ex officio)*

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### III. Year-One Milestones and Progress

#### Late 2024 – Foundation and Orientation

- The *Goodness Grows Goshen* thematic framework was finalized in November 2024 with the tagline “**A Place for Connecting.**”
- The decision to pursue a **multi-utilization model** — integrating wellness, rentals, and faith expression — replaced the earlier single-business approach.
- Early conversations with **Merrit Pottschmidt**, whose Pilates studio flooded in October 2024, proved catalytic in confirming the campus's role as a wellness hub. Merrit became the first outside renter to use the facility.

#### Early 2025 – Co-operator Launch and Facility Setbacks

- The first three Co-operators — Julie Bucalos, Dana Skrodzki, and Jess Gibo — began occupancy in January 2025.
- On **January 25, 2025**, a **burst pipe caused by HVAC failure** flooded much of the sanctuary and adjoining rooms, damaging the pipe organ and drywall.
- Subsequent **hail damage in March 2025** compounded the situation.
- The **insurance claim** process with Starr Surplus Lines and Constitution State Services resulted in an approved claim totaling **\$480,724.39 net**, with funds now available for facility restoration and upgrades. For context, the approved North Oldham Mission Plan reserved \$405,000 for facility upgrades.

These events delayed the early implementation of the business plan but have created an opportunity for long-term infrastructure renewal and improved hospitality capacity.

#### Spring 2025 – Community Formation

- **LGBTQ Bible Study** launched in **Q2 (Spring 2025)** in partnership with **Taylor Dillon**. Approximately ten participants have attended at least once, with a consistent core now identifying as community.
- The **first Goodness Grows–sponsored event** was held in March 2025: a *Community Garage Sale and Kidpreneur Market*, drawing neighbors onto the property and establishing visibility along Highway 42.
- Co-operator covenants and community rentals began development.

#### **Summer–Fall 2025 – Expansion of Relationships and Visibility**

- *Goodness Grows* hosted the **Presbytery of Mid-Kentucky meeting on September 15**, where I **preached, led, and convened** the gathering — marking a milestone in integrating the mission’s spiritual and relational identity with the wider Presbytery.
- Participation continued in the **Oldham County Qconnections** network for LGBTQIA+ advocacy and mutual support, including school board advocacy and educational events.
- *Goodness Grows* maintained a visible presence at community events, including the **Pewee Valley Fall Festival**, , and supported a **gender-affirming clothing swap** for Louisville-based organizers.
- Planning is underway for three major year-end events:
  - **Wellness Day with Rapha Farm – November 8**
  - **LGBTQ Thanksgiving Potluck Meal – November 16**
  - **Holiday Market & Children’s Christmas Fair – December 7**

These upcoming gatherings will showcase the collaborative energy of Co-operators, partners, and community allies while expanding the mission’s reach.

#### **IV. Facility Restoration and Stewardship**

The burst pipe and HVAC failure significantly disrupted operations, but insurance recovery has positioned the mission to emerge stronger.

- **Facility restoration** (ceiling, drywall, flooring, and HVAC replacement) will begin following Administrative Commission approval.
- **Insurance funds** are being stewarded to not only restore damage but also to upgrade systems and finishes to better serve future programming.
- **Long-term design priorities** include improved accessibility, energy efficiency, and creating an environment suitable for both worship, wedding, and wellness use.

These efforts reflect the mission’s core value of **Stewardship of Place** — treating the campus as a gift to be tended for future good.

#### **V. Relational Reach and Impact**

- **Active Network:** 40+ individuals engaged regularly across Co-operators, Bible Study, Garden team, and partner organizations. Additional connections, conversations and opportunities continue to arise both for the building and for the purpose of community spiritual development.
- **Digital Community:** 229 Facebook followers with regular engagement.
- **Recurring Activities:** Weekly Bible study, monthly advocacy meet-ups, periodic market and service events.
- **Partner Engagement:** Collaborations with Healthy Oldham County, Oldham County Conservation, and partnerships with Anchorage Presbyterian Church, Hermitage Farms (Curtis Conlin), and local wellness and garden leaders (Rapha Farm, Steve Hess, Briahna Michalsky).
- **Community Perception:** *Goodness Grows* is becoming recognized locally as a progressive, hospitable site and an emerging asset in the neighborhoods.

## VI. Reflection and Learning

Despite significant facility setbacks, the first year has confirmed the viability of the mission’s relational and multi-use model. Wellness and justice have proven natural entry points for community engagement, and the integration of co-operative business models with spiritual formation has begun to take root. Leadership through crisis — including preaching for the Presbytery, managing insurance recovery, and sustaining relationships — has strengthened trust among partners and affirmed the mission’s role as a connective and healing presence in North Oldham.

## VII. Goals for the Next Six Months (Nov 2025–Apr 2026)

### Community Formation

- Grow LGBTQ Bible Study participation to 15–20 regulars by Spring 2026.
- Launch 2 pilot journeys of spiritual and embodied wellness during Lent 2026.

### Facility and Operations

- Complete HVAC and sanctuary restoration by February 2026.
- Resume full rental and event operations by March 2026.

### Partnership and Visibility

- Host 6 public gatherings or fee-based opportunities that integrate wellness, art, or faith themes.
- Formalize partnerships with Anchorage Presbyterian, if possible.

### Financial and Organizational Health

- Present a 2026 operating budget to the Presbytery by October 2025.
- Achieve 70% utilization of rentable spaces by May 2027.
- Identify and nurture at least three leaders emerging from community circles.

## VIII. Conclusion

The first year of the North Oldham Mission has been marked by both challenge and transformation. The setbacks of water and weather have been met with faith, persistence, and deepening relationships. *Goodness Grows Goshen* has moved from concept to lived community — a network of practitioners, neighbors, and seekers embodying connection, wholeness, and grace.

With the Presbytery's continued support and oversight, the mission is poised to step into its next phase: restoring the building, strengthening partnerships, and continuing to grow a community where **goodness truly grows**.

**Personnel Committee:** Betty Muse, committee chair reported. The committee is reviewing applications for the interim stated clerk. They have been working to improve the personnel manual and the position descriptions. They have been very busy in this work.

**Nominations Committee:** Co-chair Sara Sutphin reported.

The following teaching, ruling elders and congregation members were asked and accepted the committee/commission request.

Vice- Moderator 2026 – Betty Muse, RE, Trinity

Commissioners to the 2026 General Assembly  
YAAD Mr. Lawson Zaring, Deacon, Shelbyville First

Coordinating Commission (Class of 2028)  
Ms. Dianne White, RE, Shawnee  
Rev. Nolan Huizenga, TE

Commission on Ministry (Class of 2028)  
Mr. Greg Cohen, RE, Springdale

Commission on Preparation for Ministry (Class of 2028)  
Rev. Camille Williams-Neal, TE, Presbytery of Muskingum Valley laboring in our bounds

Personnel Committee (Class of 2028)  
Rev. Whit Malone, TE, Presbytery of Western North Carolina laboring in our bounds

Mission Committee (Class of 2028)  
Rev. Mark Eldred, TE  
Patti Etheridge, RE, Bardstown

Christian Education (Class of 2028)  
Rev. Al Earley, TE

Cedar Ridge Camp, Inc. Board of Directors (Class of 2028)  
Rev. Mark Baridon, TE  
Ms. Anne Hughes, RE, Harvey Browne  
Mr. Brian Pollack, RE, Harvey Browne

Ms. Kim Phelps, RE, Anchorage

For Information: Racial Justice Committee

Class of 2026 Nominee from Personnel Rev. Candusa Cubbage, TE

Class of 2026 Nominee from Nomination Mr Vince Patton, RE

UKirk (Class of 2028):

Susan Cohen

**Lunch:** The presbytery had a break for lunch together.

The vice-moderator, Joel Weible took the chair.

**Announcements:** There was a period of one-minute announcements from congregations.

**Commission on Ministry Report:** Rev. Marissa Galvan-Valle

- Summary of actions taken since last presbytery meeting
- Welcome new members; farewell to departing members
- Recognition of ordinations

The Commission on Ministry continues its work supporting the wellbeing of ministers and congregations across the Presbytery.

### **Pastor's Retreat**

We want to extend deep gratitude to all thirty people who attended and all who made the recent clergy retreat a meaningful and restorative experience. The retreat was blessed with beautiful weather, enriching conversation, a thoughtful presentation by the Rev. Dr. John McClure, and strong participation in small group discussions. This time of fellowship and renewal could not have happened without the work of many hands. We are especially thankful to those who gave their time, shared their ideas, and contributed in ways both large and small to care for the ministers of this presbytery.

### **Commission Approval**

In other actions, the Commission approved:

- The appointment of an Administrative Commission to install Rev. Barrett Abernethy as pastor of Second Presbyterian Church on October 19, 2025. Clay Kannapell was added as a non-voting participant on this Commission, replacing RE Allison Duncan.
- Rev. Dave Bush's work as a volunteer chaplain with the Civil Air Patrol was validated as a ministry.
- The minutes of the Installation Commission to install Barrett Abernethy as pastor of Second Presbyterian Church on October 19, 2025.
- The Commission voted to add one check-off box to the terms of call document -- "At the pastor's request, provide an annual letter certifying hours worked per average week, for purposes of enrollment in the Public Service Loan Forgiveness Program for which the PCUSA provides free coaching." The Public Service Loan Forgiveness (PSLF) Program is a federal program managed by the U.S. Department of Education. It forgives the remaining balance on Direct Loans after an individual has

made 120 qualifying monthly payments under a qualifying repayment plan while working fulltime for a qualifying public service employer. Sandra Duverge is a PC(USA) staff person whose work focuses on “financial aid for service,” which includes guiding ministers, church staff and volunteers on student loan issues—including the PSLF. Through that office, the PC(USA) offers coaching and resources to help eligible persons in ministry settings understand and apply for loan-forgiveness benefits

## **Conflict Training**

Several members of the Commission on Ministry (COM) participated in the “**Conflict Transformation Skills for Churches**” training presented by Rev. Jay Wittmeyer of the Lombard Mennonite Peace Center on October 18, 2025. This training emphasized biblical foundations for reconciliation and introduced practical strategies for addressing and transforming conflict in church settings.

Key themes included:

- **The biblical call to reconciliation** (2 Corinthians 5:18; Ephesians 4), highlighting the church’s role as a reconciling body.
- **Understanding the nature and role of conflict** as a normal and potentially transformative part of community life.
- **Common patterns of conflict escalation**, including personalization of issues, polarization, and communication breakdown.
- **Conflict management strategies** such as negotiation, mediation, and arbitration, with a particular focus on Matthew 18’s step-by-step approach.
- **Personal communication styles** under stress and in calm, using the Friendly Style Profile to help leaders understand and improve their interpersonal dynamics.
- Emphasis on **constructive vs. destructive conflict behaviors** and the spiritual practice of “turning toward” others in humility, empathy, and truth.

This training aligns with the COM’s role in caring for church professionals and supporting congregations through times of transition and challenge. Members reported that the session was both enriching and practically applicable.

## **Ordinaries for the 4th Quarter:**

**1 Year** Ashia Stoess in November

**30 Years** Rodney Spencer in November

Brenson Bishop in October

**45 Years** Marcia Myers in October

**10 Years** Chelsea Benham in December

**50 Years** Theo Gill in November

**20 Years** Paul Seebeck in October

**55 Years** John Mulder in November

**25 Years** Heeja Han in November

**Kentucky Council of Churches Report:** Brad Palmer reported. He thanked the presbytery and Jerry Van Marter for his article about the KCC. He announced a new executive director, Rev. Lisa Lewis Balboa.

**Standing Rules Revision Work Group:** Marian Taylor shared the report.

**Report from the Stated Clerk:** The Stated Clerk, Jerry Van Marter was not present and did not report. The offering was \$631.30. The stated clerk pro tem reminded the presbytery that the next meeting will be at the Anchorage Presbyterian Church on February 21, 2026.

Peer Reviewed Minutes:

South Frankfort Presbyterian -- Without Exception

Beulah Presbyterian -- Without Exception

**New Business:** There was no new business.

**Installation of Moderator and Vice-Moderator:** The presbytery participated in the Service of of Installation for the Moderator and Vice-Moderator. Rev. Joel Weible and RE Betty Muse were installed as Moderator and Vice-Moderator for 2026, respectively.

**Adjournment:** Moderator Alicia Bloos closed the meeting in prayer at 1:12 p.m.

Alica Bloos, Moderator

Jenny Edlin, Stated Clerk pro tem

Andrew Hartmans, Recording Clerk, Stated Clerk pro tem



	INCOME					EXPENSE						
	Actual 2023	Actual 2024	Actual YTD Sept 25	% of Budget	Budget 2025	Budget 2026	Total Actual 2023	Actual 2024	Actual YTD Sept 25	% of Budget	Budget 2025	Budget 2026
-07 John Knox Demo grant			3,187.50						0.00			
-08 LCAN Energy Assessments			1,000.00					1,000.00	1,000.00			
420995 NCD & Revitalization Draw		20,000.00			0.00	0.00		20,000.00			0.00	0.00
495905 Loan Fund W/D	20,000.00	100,000.00			0.00	0.00	20,000.00	100,000.00			0.00	0.00
496205 Synod Tech Grant	2,000.00	3,000.00			0.00	0.00	2,000.00	3,026.96			0.00	0.00
420960 Edwards Schol. Draw			7,000.00					7,000.00				
496200 Spirit of Sophia Grant	496,200.00	48,500.00			0.00	0.00	4,750.64	48,500.00	225.00		0.00	0.00
496185 SDOP Grant	4,750.64	7,500.00	2,500.00		0.00	0.00	4,750.64	7,500.00	2,500.00		0.00	0.00
420115 PC-USA Beechmont Grant			30,000.00						30,000.00			
496170 NCD - Beechmont Grant			25,000.00									
420480 IPL - Electric Grant	500.00				0.00	0.00	500.00					
496210 Tri-Pres. Mig Fund Transfer	4,509.48				0.00	0.00	4,157.79					
520470 Medical Debt Contribution	9,126.00				0.00	0.00	9,126.00					
520485 South Fork Donation	4,046.20				0.00	0.00						
420135 Calvin - Multicultural Grant	66,054.00	68,189.10			0.00	0.00	320.00	30.00			0.00	0.00
496235 Hygiene Kit from Balance Sheet	0.00	1,124.00			0.00	0.00	66,054.00	71,189.10			0.00	0.00
49620 Calvin Legacy from Bal. Sheet		91,027.54			0.00	0.00	0.00	1,124.00	701.25		0.00	0.00
<b>Total 420000 Non-budgeted income</b>	<b>\$ 183,615.27</b>	<b>\$ 475,002.38</b>	<b>\$ 302,949.31</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 176,246.74</b>	<b>\$ 472,579.39</b>	<b>\$ 279,762.37</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>
less non-budgeted disbursements	-176,246.74	-472,579.39	-279,762.37		0.00	0.00						
<b>Non-budgeted Balance</b>	<b>\$ 7,368.53</b>	<b>\$ 2,422.99</b>	<b>\$ 23,186.94</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>						
<b>Ukirk Ministry Income</b>												
420100 Ukirk Synod and Other Income	16,800.40	23,117.10	13,790.30	87%	15,800.00	15,800.00						
420101 Ukirk Designated Funds (other)	11,399.88	0.00			0.00	0.00	11,011.61	12,266.00	9,000.00		12,000.00	12,348.00
xxxxx Churches Individual donations	0.00	0.00			5,852.75	5,400.00	842.41	526.60	688.50		918.00	944.62
xxxxx Christian Education transfer	0.00	0.00			6,000.00	1,090.93	xxxxx UK Director Benefit	5,705.82	4,436.89		1,020.00	0.00
							520520 UK Program Expenses	7,909.70	4,436.89		5,600.00	5,000.00
							520525 UK College Conf	1,614.15			1,500.00	1,000.00
							520530 UK Travel	0.00			5,000.00	2,167.25
							520545 Ukirk Student	4,350.00	3,000.00		1,500.00	772.00
							520555 Ukirk student Soc Sec	332.78	413.10	229.50	1,500.00	59.06
<b>Total Ukirk Income</b>	<b>\$ 28,200.28</b>	<b>\$ 23,117.10</b>	<b>\$ 13,790.30</b>	<b>50%</b>	<b>\$ 27,652.75</b>	<b>\$ 22,290.93</b>	<b>\$ 28,423.17</b>	<b>\$ 32,220.72</b>	<b>\$ 17,354.89</b>		<b>\$ 27,652.75</b>	<b>\$ 22,290.93</b>
less Ukirk Expenses	-28,423.17	-32,220.72	-17,354.89		-27,652.75	-22,290.93						
<b>Ukirk Balance</b>	<b>-\$</b>	<b>222.89</b>	<b>9,103.62</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>						
<b>Preston Highway Hispanic Ministry Expenses</b>												
410120 Preston Hwy. Hispanic Ministry	200.00	125.00	0.00	0%	2,000.00	0.00						Small contribution





EXPENSE

INCOME

	INCOME				EXPENSE							
	Actual 2023	Actual 2024	Actual YTD Sept 25	% of Budget	Budget 2025	Budget 2026	Total Actual 2023	Total Actual 2024	Actual YTD Sept 25	% of Budget	Budget 2025	Budget 2026
495900 CE Fees for Events & Activities	465.00	478.00	375.00		1,000.00	700.00	0.00	4,249.50	0.00	0.00	250.00	0.00
							0.00	0.00	0.00	0.00	0.00	0.00
							3,392.50	0.00	0.00	0.00	4,000.00	250.00
							0.00	44.50	117.25	0.00	0.00	0.00
							2,000.00	700.00	0.00	0.00	2,500.00	250.00
							8.95	0.00	75.00	0.00	250.00	250.00
Triennium Transfer from Bal Sheet			6,000.00		6,000.00	0.00	0.00	0.00	9,187.68	0.00	9,000.00	3,000.00
							0.00	0.00	0.00	0.00	250.00	250.00
							<b>\$ 5,401.45</b>	<b>\$ 4,994.00</b>	<b>\$ 9,379.93</b>		<b>\$ 16,500.00</b>	<b>\$ 4,000.00</b>
							<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 22,500.00</b>		<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>
							1,518.98					
520430 Coordinating Commission							1,804.16	1,740.64	1,016.00		5,000.00	4,500.00
520441 New Mission Opportunities		2,400.00			0.00	0.00						
540435 Statewide Presbytery Meeting							3,000.00	6,624.31	0.00		3,000.00	500.00
550955 Bus Tour Expense		1,000.00			0.00	0.00		2,583.00	0.00		0.00	0.00
540455 Meetings - Childcare							0.00	100.00	0.00		2,000.00	0.00
<b>Total 520430 Coordinating Comm.</b>							<b>\$ 6,323.14</b>	<b>\$ 11,027.95</b>	<b>\$ 1,016.00</b>		<b>\$ 10,000.00</b>	<b>\$ 5,000.00</b>
							<b>\$ 69,502.48</b>	<b>\$ 77,525.03</b>	<b>\$ 38,759.10</b>		<b>\$ 81,750.00</b>	<b>\$ 67,500.00</b>
<b>Total 520000 Presbytery Program Support</b>												
							<b>Presbytery Expenses</b>					
<b>600100 Presbytery Operations</b>							3,000.00	3,000.00	2,250.00		3,000.00	3,000.00
520410 Ky Council of Churches												
520415 Resources, Supplies, KCC Reg.							0.00	1,250.00	0.00		600.00	1,000.00
600135 Insurance Presbytery Office							2,896.00	3,000.00	3,602.00		3,000.00	3,500.00
600130 Taxes and Legal							8.70	85.25	135.00			500.00
600170 Permanent Judicial Commission							0.00				500.00	500.00
<b>Total 600100 Presbytery Operations</b>							<b>\$ 5,904.70</b>	<b>\$ 7,345.25</b>	<b>\$ 5,987.00</b>		<b>\$ 7,100.00</b>	<b>\$ 8,500.00</b>
<b>600200 Office Operations</b>							3,400.00	3,400.00	3,400.00		3,400.00	3,400.00
520460 Gift to LPTS												
600210 Office Computer/Software/IT							7,855.18	9,256.74	3,904.50		4,000.00	4,000.00
600215 Office Equipment							2,507.14	1,763.79			3,000.00	2,000.00
600220 Postage & Shipping							276.17	169.33	556.47		400.00	400.00
600225 Telephone & Internet							551.43	609.31	420.45		600.00	600.00
600230 Office Supplies							330.09	1,282.96	903.38		1,000.00	1,000.00
600235 Publications/Subscriptions/Reso							321.96	0.00	0.00		200.00	200.00
600245 Bank Svc Chg							904.01	676.44	612.51		750.00	900.00
600250 Misc. Office									112.20			
600270 Legal Fees							15.00	0.00	5.00		500.00	0.00
<b>Total 600200 Office Operations</b>							<b>\$ 13,653.84</b>	<b>\$ 17,901.92</b>	<b>\$ 11,678.30</b>		<b>\$ 13,850.00</b>	<b>\$ 12,500.00</b>





PIN	CHURCH	Memb as of 12/23	2024 SMS PLEDGED	2024 SMS PAID	2024 SMS RECEIVABLE	2025 SMS PLEDGED	2025 SMS PAID	2025 SMS RECEIVABLE	2025 PER CAPITA ASSESSED	2025 PER CAPITA PAID	2025 PER CAPITA RECEIVABLE
9898	Anchorage	283	\$12,856.90	\$12,856.90	\$0.00	\$15,390.13	\$10,260.08	\$5,130.05	\$7,609.87	7,609.87	\$0.00
9899	Bardstown First	17			\$0.00			\$0.00	\$457.13		\$457.13
9900	Bardstown Road	80	\$7,000.00	\$ 7,000.00	\$0.00	\$7,000.00	\$ 7,000.00	\$0.00	\$2,151.20	\$2,151.20	\$0.00
9901	Beechmont	58	\$0.00	\$0.00	\$0.00	\$500.00	\$ 500.00	\$0.00	\$1,559.62	\$1,559.62	\$0.00
9902	Bethel First	125	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$3,361.25	\$3,289.00	\$72.25
9904	Beulah	127	\$800.00	\$800.01	-\$0.01	\$1,000.00	\$749.98	\$250.02	\$3,415.03	\$2,561.26	\$853.77
9905	Big Spring-Bloomfield	10			\$0.00			\$0.00	\$268.90	\$268.90	\$0.00
9907	Briargate	41	\$1,200.00	\$ 1,900.00	-\$700.00	\$1,200.00	\$ 1,200.00	\$0.00	\$1,102.49	\$1,102.49	\$0.00
3055	Central	115	\$15,075.00	\$ 15,075.00	\$0.00	\$15,075.00	\$ 6,787.50	\$8,287.50	\$3,092.35	\$3,092.35	\$0.00
3093	Columbia Union	13			\$0.00			\$0.00	\$349.57	\$336.05	\$13.52
11944	Covenant Community	14	\$2,000.00	\$ 2,000.00	\$0.00	\$2,000.00		\$2,000.00	\$376.46		\$376.46
9911	Crescent Hill	73	\$2,000.00	\$ 2,500.00	-\$500.00	\$2,500.00		\$2,500.00	\$1,962.97	\$1,926.97	\$36.00
3100	Ebenezer	90	\$1,375.00	\$ 1,375.00	\$0.00			\$0.00	\$2,420.10	\$2,420.30	-\$0.20
9913	Elizabethtown First	84	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,258.76		\$2,258.76
9914	Eminence First	12			\$0.00			\$0.00	\$322.68	\$322.68	\$0.00
3056	Fourth	81	\$400.00	\$300.00	\$100.00	\$400.00	\$300.00	\$100.00	\$2,178.09	\$2,178.09	\$0.00
3010	Frankfort First	164	\$2,500.00	\$ 2,500.00	\$0.00			\$0.00	\$4,409.96	\$4,409.96	\$0.00
9918	Glasgow First	81	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$2,178.09	\$2,178.09	\$0.00
3057	Grace Hope	42	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$1,129.38	\$1,129.38	\$0.00
3099	Greensburg	37			\$0.00			\$0.00	\$994.93	\$994.93	\$0.00
9920	Harvey Browne	481	\$45,000.00	\$ 45,000.00	\$0.00	\$45,000.00	\$ 22,500.00	\$22,500.00	\$12,934.09	\$9,700.62	\$3,233.47
9921	Hebron	113			\$0.00			\$0.00	\$3,038.57		\$3,038.57
9922	Highland	697	\$56,000.00	\$ 58,790.00	-\$2,790.00	\$59,720.00	\$ 44,790.00	\$14,930.00	\$18,742.33	\$18,742.33	\$0.00
9923	Hopewell	45	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$ 1,000.00	\$0.00	\$1,210.05		\$1,210.05
7692	John Knox	42	\$400.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$1,129.38	\$1,129.38	\$0.00
11471	Lagrange	65			\$0.00			\$0.00	\$1,747.85	\$1,333.36	\$414.49
10895	Louisville Korean	33			\$0.00			\$0.00	\$887.37		\$887.37
11992	Louisville Tiawanese	20	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$537.80	\$537.80	\$0.00
PIN	CHURCH		2024 SMS PLEDGED	2024 SMS PAID	2024 SMS RECEIVABLE	2025 SMS PLEDGED	2025 SMS PAID	2025 SMS RECEIVABLE	2025 PER CAPITA ASSESSED	2025 PER CAPITA PAID	2025 PER CAPITA RECEIVABLE
9929	Munfordville	16			\$0.00			\$0.00	\$430.24	\$430.24	\$0.00
9930	Okolona	27			\$0.00	\$50.00	\$ 50.00	\$0.00	\$726.03	\$726.03	\$0.00
9525	Patteson Memorial	10			\$0.00			\$0.00	\$268.90		\$268.90
1535	Peace	59	\$750.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$1,586.51	\$1,586.51	\$0.00
3065	Pewee Valley*	141	\$10,500.00	\$9,625.00	\$875.00	\$10,500.00	\$7,875.00	\$2,625.00	\$3,791.49	\$3,791.49	\$0.00
9932	Portland Avenue	22	\$400.00	\$ 400.00	\$0.00			\$0.00	\$591.58	\$591.58	\$0.00

September 30, 2025

MKP 2025 Shared Mission Support and 2025 Per Capita

11470	Radcliff	15	\$500.00	\$ 500.00	\$500.00	\$ 500.00	\$403.35	\$387.75	\$15.60
9935	Second	1167	\$40,000.00	\$40,000.00	\$40,000.00	\$30,000.00	\$31,380.63	\$31,380.63	\$0.00
10183	Shawnee	20					\$537.80		\$537.80
9937	Shelbyville First	93			\$1,000.00	\$ 1,000.00	\$2,500.77	\$2,383.55	\$117.22
9917	South Frankfort	195	\$2,000.00	\$ 2,000.00	\$2,000.00	\$ 2,000.00	\$5,243.55	\$2,621.78	\$2,621.77
9938	Springdale	203	\$13,000.00	\$ 13,000.00	\$13,000.00	\$ 6,500.00	\$5,458.67	\$5,458.67	\$0.00
15051	Springfield	73					\$1,962.97		\$1,962.97
9940	Strathmoor	41	\$2,000.00	\$ 2,000.00	\$2,000.00	\$ 1,000.00	\$1,102.49	\$1,102.49	\$0.00
9941	Trinity	115	\$600.00	\$600.00	\$600.00	\$600.00	\$3,092.35	\$2,319.27	\$773.08
3104	United	53					\$1,425.17	\$1,425.17	\$0.00
9944	Westwood	37					\$994.93		\$994.93
	<b>Totals:</b>	<b>5330</b>	<b>\$227,956.90</b>	<b>\$229,971.91</b>	<b>-\$2,015.01</b>	<b>\$232,185.13</b>	<b>\$156,362.56</b>	<b>\$123,179.79</b>	<b>\$75,822.57</b>
							<b>\$143,323.70</b>		<b>\$20,143.91</b>

\*1 payment belongs to 2024, received after deadline

# Presbytery of Mid-Kentucky

## Budget vs. Actuals 2025

January - September, 2025

	Total				% of Budget
	Actual	Budget	over Budget	Remaining	
<b>Mission Income</b>					
400100 Shared Mission Support	0.00		0.00	0.00	
400110 SMS-Presbytery	131,290.00	182,400.00	-51,110.00	51,110.00	71.98%
400120 SMS-PCUSA	24,616.87	34,200.00	-9,583.13	9,583.13	71.98%
400130 SMS-SYNOD	8,205.69	11,400.00	-3,194.31	3,194.31	71.98%
<b>Total 400100 Shared Mission Support</b>	<b>\$ 164,112.56</b>	<b>\$ 228,000.00</b>	<b>-\$ 63,887.44</b>	<b>\$ 63,887.44</b>	<b>71.98%</b>
400200 Per Capita	0.00		0.00	0.00	
400210 Per Capita-Presbytery	55,562.74	64,333.10	-8,770.36	8,770.36	86.37%
400220 Per Capita-PCUSA	49,878.24	57,777.20	-7,898.96	7,898.96	86.33%
400230 Per Capita-SYNOD	18,318.81	21,213.40	-2,894.59	2,894.59	86.35%
<b>Total 400200 Per Capita</b>	<b>\$ 123,759.79</b>	<b>\$ 143,323.70</b>	<b>-\$ 19,563.91</b>	<b>\$ 19,563.91</b>	<b>86.35%</b>
400310 PCUSA Disaster Relief	500.00		500.00	-500.00	
400320 Special Offerings PC(USA)	20,272.19		20,272.19	-20,272.19	
400400 Peacemaking Income	0.00		0.00	0.00	
400420 Peacemaking-PCUSA	640.80		640.80	-640.80	
400430 Peacemaking-SYNOD	160.24		160.24	-160.24	
<b>Total 400400 Peacemaking Income</b>	<b>\$ 801.04</b>	<b>\$ 0.00</b>	<b>\$ 801.04</b>	<b>-\$ 801.04</b>	
410120 Preston Hwy. Hispanic Ministry	0.00	2,000.00	-2,000.00	2,000.00	0.00%
410125 Preston Hwy Diaconal Contrib	16,615.14	2,000.00	14,615.14	-14,615.14	830.76%
410135 Preston Hwy M-View Income	42,080.00	38,073.50	4,006.50	-4,006.50	110.52%
<b>Total 410120 Preston Hwy. Hispanic Ministry</b>	<b>\$ 58,695.14</b>	<b>\$ 42,073.50</b>	<b>\$ 16,621.64</b>	<b>-\$ 16,621.64</b>	<b>139.51%</b>
420000 Other Income			0.00	0.00	
420001 Prev. Year Income	2,481.50		2,481.50	-2,481.50	
420115 PC(USA) Beechmont Grant Learning Hub	30,000.00		30,000.00	-30,000.00	
420150 Calvin Grant to Mission		7,000.00	-7,000.00	7,000.00	0.00%
420200 Misc contributions	263.84		263.84	-263.84	
420215 Meadowview Draw Demonstration Projects	20,000.00		20,000.00	-20,000.00	
420216 E-town 1st Demo Grant income	12,500.00		12,500.00	-12,500.00	
<b>Total 420215 Meadowview Draw Demonstration Projects</b>	<b>\$ 32,500.00</b>	<b>\$ 0.00</b>	<b>\$ 32,500.00</b>	<b>-\$ 32,500.00</b>	
420450 Retired Schol Fund	246.63		246.63	-246.63	
420550 Quissenberry Offering Income	493.26		493.26	-493.26	
420760 Reserve Fund Transfer	52,179.82		52,179.82	-52,179.82	
420800 Worship Offering	3,776.58		3,776.58	-3,776.58	
420960 Edwards Schol Fund Draw Income	7,000.00		7,000.00	-7,000.00	
420975 Christian Ed Youth Event	75.00		75.00	-75.00	
420995 CG&T Draw		354,000.00	-354,000.00	354,000.00	0.00%
496170 NCD & Revit Grant Beechmont	25,000.00		25,000.00	-25,000.00	

<b>Total 420995 CG&amp;T Draw</b>	<b>\$ 25,000.00</b>	<b>\$ 354,000.00</b>	<b>-\$ 329,000.00</b>	<b>\$ 329,000.00</b>	<b>7.06%</b>
495955 Meadowview Transfer			0.00	0.00	
495955-01 C. Community	54,000.00		54,000.00	-54,000.00	
495955-02 Grace Hope	15,000.00		15,000.00	-15,000.00	
495955-03 Beechmont	15,000.00		15,000.00	-15,000.00	
495955-04 PHSK Loan	100,000.00		100,000.00	-100,000.00	
495955-06 Briargate Welcome Table Grant	10,500.00		10,500.00	-10,500.00	
495955-07 John Knox Demo Grant	3,187.50		3,187.50	-3,187.50	
495955-08 Lcan Energy Assessment Grants	1,000.00		1,000.00	-1,000.00	
<b>Total 495955 Meadowview Transfer</b>	<b>\$ 198,687.50</b>	<b>\$ 0.00</b>	<b>\$ 198,687.50</b>	<b>-\$ 198,687.50</b>	
496150 Treas-Bkkgp for Churches	17,935.81	29,607.60	-11,671.79	11,671.79	60.58%
496160 P/R Svc. to Churches Income	3,453.75	10,000.00	-6,546.25	6,546.25	34.54%
496185 SDOP Grant PCUSA	2,500.00		2,500.00	-2,500.00	
496220 Draw from Quissenberry Fund	5,000.00	7,000.00	-2,000.00	2,000.00	71.43%
496225 PYC Fund Draw		6,750.00	-6,750.00	6,750.00	0.00%
<b>Total 420000 Other Income</b>	<b>\$ 381,593.69</b>	<b>\$ 414,357.60</b>	<b>-\$ 32,763.91</b>	<b>\$ 32,763.91</b>	<b>92.09%</b>
420100 Ukirk Synod Gift & Other Income	13,790.30	27,652.75	-13,862.45	13,862.45	49.87%
420135 Calvin MM W/D Multicultural Church Grants		7,000.00	-7,000.00	7,000.00	0.00%
420350 Triennium Designated Prev Years	6,000.00	6,000.00	0.00	0.00	100.00%
480500 Interest Income - Money Market	723.83	6,000.00	-5,276.17	5,276.17	12.06%
495850 COM Income		500.00	-500.00	500.00	0.00%
495900 CE Fees for Events & Activities	300.00	1,000.00	-700.00	700.00	30.00%
550635 Goodness Grows Income			0.00	0.00	
495906 NCD draw for Goodness Grows Goshen NWC	92,982.00		92,982.00	-92,982.00	
550615 Goodness Grows Rental Income N. Oldham Co.	2,230.00	33,400.00	-31,170.00	31,170.00	6.68%
550630 Goodness Grows NWC Grant PC(USA)	10,000.00		10,000.00	-10,000.00	
550640 N. Oldham GG Ins. Claim draw	76,361.64		76,361.64	-76,361.64	
<b>Total 550635 Goodness Grows Income</b>	<b>\$ 181,573.64</b>	<b>\$ 33,400.00</b>	<b>\$ 148,173.64</b>	<b>-\$ 148,173.64</b>	<b>543.63%</b>
<b>Total Mission Income</b>	<b>\$ 952,122.18</b>	<b>\$ 909,307.55</b>	<b>\$ 42,814.63</b>	<b>-\$ 42,814.63</b>	<b>104.71%</b>
<b>Shared Support Expense</b>					
500100 Church Support-GA			0.00	0.00	
500110 Shared Mission GA	24,616.87	34,200.00	-9,583.13	9,583.13	71.98%
500120 Per Capita GA	47,437.79	57,777.20	-10,339.41	10,339.41	82.10%
500130 Peacemaking GA	640.80		640.80	-640.80	
<b>Total 500100 Church Support-GA</b>	<b>\$ 72,695.46</b>	<b>\$ 91,977.20</b>	<b>-\$ 19,281.74</b>	<b>\$ 19,281.74</b>	<b>79.04%</b>
500200 Church Support-Synod			0.00	0.00	
500210 Shared Mission Synod	8,205.69	11,400.00	-3,194.31	3,194.31	71.98%
500220 Per Capita Synod	17,537.32	21,213.40	-3,676.08	3,676.08	82.67%
500230 Peacemaking Synod	160.24		160.24	-160.24	
<b>Total 500200 Church Support-Synod</b>	<b>\$ 25,903.25</b>	<b>\$ 32,613.40</b>	<b>-\$ 6,710.15</b>	<b>\$ 6,710.15</b>	<b>79.43%</b>
500310 PCUSA Disaster Relief Disburse	500.00		500.00	-500.00	
500320 Special Offerings Disbursement	20,272.19		20,272.19	-20,272.19	
500325 Disburse Worship Offering	3,166.28		3,166.28	-3,166.28	

500405 Disb. Hygiene Kit Donations	701.25		701.25	-701.25	
520000 Presbytery Program Support			0.00	0.00	
520005 Commission on Ministry			0.00	0.00	
520020 Administration	343.15		343.15	-343.15	
520030 Leadership Training Events	167.89	250.00	-82.11	82.11	67.16%
520060 General/Abuse Victims Counseling	1,744.00	2,000.00	-256.00	256.00	87.20%
520070 Annual Clergy Retreats	360.00	2,500.00	-2,140.00	2,140.00	14.40%
520080 Transitional Pastor Training	325.00	500.00	-175.00	175.00	65.00%
520085 Coaching		2,000.00	-2,000.00	2,000.00	0.00%
520090 Misc. Training/Resources	551.25	500.00	51.25	-51.25	110.25%
520095 Clergy Fellowship Gatherings	220.00	250.00	-30.00	30.00	88.00%
520225 Assistance to Pastors		250.00	-250.00	250.00	0.00%
<b>Total 520005 Commission on Ministry</b>	<b>\$ 3,711.29</b>	<b>\$ 8,250.00</b>	<b>-\$ 4,538.71</b>	<b>\$ 4,538.71</b>	<b>44.99%</b>
520100 Commission on Prep for Ministry			0.00	0.00	
520130 CPM Required Psych Eval		7,000.00	-7,000.00	7,000.00	0.00%
520140 Committee Expenses	536.64	1,000.00	-463.36	463.36	53.66%
810000 Quissenberry Scholarships	10,823.33		10,823.33	-10,823.33	
<b>Total 520100 Commission on Prep for Ministry</b>	<b>\$ 11,359.97</b>	<b>\$ 8,000.00</b>	<b>\$ 3,359.97</b>	<b>-\$ 3,359.97</b>	<b>142.00%</b>
520200 Church Growth & Transformation		2,000.00	-2,000.00	2,000.00	0.00%
520255 Mission Committee	1,615.34	7,000.00	-5,384.66	5,384.66	23.08%
520300 Christian Education Committee			0.00	0.00	
520310 Adult Educational Events		250.00	-250.00	250.00	0.00%
520311 Children's Educational Events		250.00	-250.00	250.00	0.00%
520315 Youth Educational Events		4,000.00	-4,000.00	4,000.00	0.00%
520320 Youth Workers Network	117.25		117.25	-117.25	
520325 Scholarships		2,500.00	-2,500.00	2,500.00	0.00%
520330 Administrative Expenses	75.00	250.00	-175.00	175.00	30.00%
520340 Triennium	9,187.68	9,000.00	187.68	-187.68	102.09%
520360 Mid-South APCE Dues		250.00	-250.00	250.00	0.00%
520500 UKirk Communities Exp			0.00	0.00	
520505 UK Salary	9,000.00	12,000.00	-3,000.00	3,000.00	75.00%
520510 UK SECA	688.50	918.00	-229.50	229.50	75.00%
520515 UK Medical & Pension		1,020.00	-1,020.00	1,020.00	0.00%
520520 UK Program Expenses	4,436.89	5,600.00	-1,163.11	1,163.11	79.23%
520525 UK College Conf		1,500.00	-1,500.00	1,500.00	0.00%
520530 UK Travel/Other		5,000.00	-5,000.00	5,000.00	0.00%
520545 Ukirk Student	3,000.00	1,500.00	1,500.00	-1,500.00	200.00%
520555 Ukirk student Soc Sec	229.50	114.75	114.75	-114.75	200.00%
<b>Total 520500 UKirk Communities Exp</b>	<b>\$ 17,354.89</b>	<b>\$ 27,652.75</b>	<b>-\$ 10,297.86</b>	<b>\$ 10,297.86</b>	<b>62.76%</b>
<b>Total 520300 Christian Education Committee</b>	<b>\$ 26,734.82</b>	<b>\$ 44,152.75</b>	<b>-\$ 17,417.93</b>	<b>\$ 17,417.93</b>	<b>60.55%</b>
520335 Cedar Ridge Camp	22,500.00	30,000.00	-7,500.00	7,500.00	75.00%
520430 Coordinating Commission			0.00	0.00	
520441 New Mission Opportunities	1,016.00	5,000.00	-3,984.00	3,984.00	20.32%
540435 Statewide Presbytery Meeting		3,000.00	-3,000.00	3,000.00	0.00%

540455 Child Care - Meetings		2,000.00		-2,000.00		2,000.00		0.00%	
<b>Total 520430 Coordinating Commission</b>	<b>\$</b>	<b>1,016.00</b>	<b>\$</b>	<b>10,000.00</b>	<b>-\$</b>	<b>8,984.00</b>	<b>\$</b>	<b>8,984.00</b>	<b>10.16%</b>
<b>Total 520000 Presbytery Program Support</b>	<b>\$</b>	<b>66,937.42</b>	<b>\$</b>	<b>109,402.75</b>	<b>-\$</b>	<b>42,465.33</b>	<b>\$</b>	<b>42,465.33</b>	<b>61.18%</b>
530000 Hispanic/Latino Committee				0.00		0.00			
510500 Preston Hwy. Hispanic Ministry				0.00		0.00			
510515 PHM Transport/Mileage	2,089.50			2,089.50		-2,089.50			
510520 PHM SECA	1,702.62	2,270.10		-567.48		567.48		75.00%	
510530 PHM Salary	22,255.83	29,674.40		-7,418.57		7,418.57		75.00%	
510535 PHM Program Expenses	2,160.03	8,129.00		-5,968.97		5,968.97		26.57%	
510540 Preston HWY Diaconal Ministry	2,011.38	2,000.00		11.38		-11.38		100.57%	
<b>Total 510500 Preston Hwy. Hispanic Ministry</b>	<b>\$</b>	<b>30,219.36</b>	<b>\$</b>	<b>42,073.50</b>	<b>-\$</b>	<b>11,854.14</b>	<b>\$</b>	<b>11,854.14</b>	<b>71.83%</b>
530100 Cafe Brasil			1,000.00	-1,000.00		1,000.00		0.00%	
<b>Total 530000 Hispanic/Latino Committee</b>	<b>\$</b>	<b>30,219.36</b>	<b>\$</b>	<b>43,073.50</b>	<b>-\$</b>	<b>12,854.14</b>	<b>\$</b>	<b>12,854.14</b>	<b>70.16%</b>
550110 PYC Fund Disbursement	350.00			350.00		-350.00			
550155 Disburse-Beechmont Grant	30,000.00			30,000.00		-30,000.00			
550255 Meadowview Funds Disbursement	0.00			0.00		0.00			
550255-01 Grace Hope Project	14,187.50			14,187.50		-14,187.50			
550255-02 C. Community	27,000.00			27,000.00		-27,000.00			
550255-03 77 Years - PHSK Loan	100,000.00			100,000.00		-100,000.00			
550255-04 Beechmont	45,000.00			45,000.00		-45,000.00			
550255-05 LKAN Energy Assessment Grants	1,000.00			1,000.00		-1,000.00			
550255-06 Briargate Welcome Table grant	10,500.00			10,500.00		-10,500.00			
550258 John Knox Dem. Grant	8,405.00			8,405.00		-8,405.00			
550259 E-town 1st PC Dem. Grant	12,500.00			12,500.00		-12,500.00			
550262 Anchorage Demonstration Grant Disb.	5,081.37			5,081.37		-5,081.37			
<b>Total 550255 Meadowview Funds Disbursement</b>	<b>\$</b>	<b>223,673.87</b>	<b>\$</b>	<b>0.00</b>	<b>\$</b>	<b>223,673.87</b>	<b>-\$</b>	<b>223,673.87</b>	
550295 Disb. Camp Edwards Schol Fund	7,000.00			7,000.00		-7,000.00			
550315 Disb SDOP Grant PCUSA	2,500.00			2,500.00		-2,500.00			
550535 Disburse Spirit of Sophia Grant	225.00			225.00		-225.00			
				0.00		0.00			
550600 N. Oldham Goodness Grows		387,400.00		-387,400.00		387,400.00		0.00%	
550510 N. Oldham GG Ins. Claim expense	76,361.64			76,361.64		-76,361.64			
550601 N. Oldham GG Salary	50,325.03			50,325.03		-50,325.03			
550602 N. Oldham GG Social Security	3,849.84			3,849.84		-3,849.84			
550603 N. Oldham GG Medical/Benefits	8,977.23			8,977.23		-8,977.23			
550604 N. Oldham GG Utilities	11,622.75			11,622.75		-11,622.75			
550605 N. Oldham GG Janitorial/Pest control/Trash pickup	975.71			975.71		-975.71			
550606 N. Oldham GG Mowing/Landscaping	6,678.72			6,678.72		-6,678.72			
550607 N. Oldham GG Bldg. Maintenance	23,731.72			23,731.72		-23,731.72			
550608 N. Oldham GG Property Insurance	10,795.00			10,795.00		-10,795.00			
550609 N. Oldham GG HOA Dues	240.00			240.00		-240.00			
550612 N. Oldham GG Other Expense	4,350.39			4,350.39		-4,350.39			
<b>Total 550600 N. Oldham Goodness Grows</b>	<b>\$</b>	<b>197,908.03</b>	<b>\$</b>	<b>387,400.00</b>	<b>-\$</b>	<b>189,491.97</b>	<b>\$</b>	<b>189,491.97</b>	<b>51.09%</b>
	<b>\$</b>	<b>197,908.03</b>	<b>\$</b>	<b>387,400.00</b>	<b>-\$</b>	<b>189,491.97</b>	<b>\$</b>	<b>189,491.97</b>	<b>51.09%</b>

Total Shared Support Expense	\$ 682,052.11	\$ 664,466.85	\$ 17,585.26	-\$ 17,585.26	102.65%
Remaining Mission Incoe	\$ 270,070.07	\$ 244,840.70	\$ 25,229.37	-\$ 25,229.37	110.30%

Presbytery Epenses

<b>600100 Presbytery Operations</b>			0.00	0.00	
520410 Ky Council of Churches	2,250.00	3,000.00	-750.00	750.00	75.00%
520415 Resources, Supplies, KCC Regist		600.00	-600.00	600.00	0.00%
600130 Taxes & Legal Fees	135.00		135.00	-135.00	
600135 Insurance Presbytery Office	3,602.00	3,000.00	602.00	-602.00	120.07%
600170 Permanent Judicial Commission		500.00	-500.00	500.00	0.00%
<b>Total 600100 Presbytery Operations</b>	<b>\$ 5,987.00</b>	<b>\$ 7,100.00</b>	<b>-\$ 1,113.00</b>	<b>\$ 1,113.00</b>	<b>84.32%</b>
<b>600200 Office Operations</b>			0.00	0.00	
520460 Annual Gift to LPTS	3,400.00	3,400.00	0.00	0.00	100.00%
600210 Office Computer/Software/IT	3,904.50	4,000.00	-95.50	95.50	97.61%
600215 Office Equipment	1,763.79	3,000.00	-1,236.21	1,236.21	58.79%
600220 Postage & Shipping	556.47	400.00	156.47	-156.47	139.12%
600225 Telephone & Internet	420.45	600.00	-179.55	179.55	70.08%
600230 Office Supplies	903.38	1,000.00	-96.62	96.62	90.34%
600235 Publications/Subscriptions/Reso		200.00	-200.00	200.00	0.00%
600245 Bank Svc Chg	612.51	750.00	-137.49	137.49	81.67%
600250 Misc Office	112.20		112.20	-112.20	
600270 Legal Fees	5.00	500.00	-495.00	495.00	1.00%
<b>Total 600200 Office Operations</b>	<b>\$ 11,678.30</b>	<b>\$ 13,850.00</b>	<b>-\$ 2,171.70</b>	<b>\$ 2,171.70</b>	<b>84.32%</b>
<b>610000 Personnel Expenses</b>			0.00	0.00	
600115 Stipend-Stated Clerk	11,621.34	15,495.13	-3,873.79	3,873.79	75.00%
600120 Stipend-Recording Clerk	1,572.75	2,097.02	-524.27	524.27	75.00%
600160 Stated Clerk Cont. Ed.		1,000.00	-1,000.00	1,000.00	0.00%
600180 GP Search Committee		8,000.00	-8,000.00	8,000.00	0.00%
610100 Office Mngr			0.00	0.00	
610110 OM Salary	39,652.02	52,869.30	-13,217.28	13,217.28	75.00%
610120 OM Medical Ins	16,087.32	20,619.00	-4,531.68	4,531.68	78.02%
610130 OM Payroll Taxes	3,033.36	4,044.50	-1,011.14	1,011.14	75.00%
<b>Total 610100 Office Mngr</b>	<b>\$ 58,772.70</b>	<b>\$ 77,532.80</b>	<b>-\$ 18,760.10</b>	<b>\$ 18,760.10</b>	<b>75.80%</b>
<b>610300 Treasurer***</b>			0.00	0.00	
610305 Treas Salary MKP	11,955.48	22,764.50	-10,809.02	10,809.02	52.52%
610310 Treas Salary Churches	22,710.96	22,657.20	53.76	-53.76	100.24%
610320 Treas Benefits Churches		6,022.13	-6,022.13	6,022.13	0.00%
610325 Treas Benefits MKP	13,285.80	11,692.30	1,593.50	-1,593.50	113.63%
610335 Treas FICA Match Churches	1,325.97	1,733.28	-407.31	407.31	76.50%
620330 Treas FICA MKP	1,325.97	1,741.49	-415.52	415.52	76.14%
<b>Total 610300 Treasurer</b>	<b>\$ 50,604.18</b>	<b>\$ 66,610.90</b>	<b>-\$ 16,006.72</b>	<b>\$ 16,006.72</b>	<b>75.97%</b>
610500 Workers Comp Ins	503.00	1,500.00	-997.00	997.00	33.53%
610505 Staff Meeting & Travel	2,168.98	6,000.00	-3,831.02	3,831.02	36.15%
610510 Calvin Severance Payments		33,058.50	-33,058.50	33,058.50	0.00%

610600 G Presbyter			0.00	0.00	
610650 GP Salary	52,500.06	70,000.00	-17,499.94	17,499.94	75.00%
610660 GP Housing	19,125.00	25,500.00	-6,375.00	6,375.00	75.00%
610670 GP Pension & Insurance	8,595.00	11,460.00	-2,865.00	2,865.00	75.00%
610680 GP SECA	5,476.32	7,305.75	-1,829.43	1,829.43	74.96%
610690 GP Mileage	496.36	3,000.00	-2,503.64	2,503.64	16.55%
610695 GP Cont. Ed.	1,000.00	1,000.00	0.00	0.00	100.00%
610696 GP Prof. Expense Allowance	990.35	2,400.00	-1,409.65	1,409.65	41.26%
<b>Total 610600 G Presbyter</b>	<b>\$ 88,183.09</b>	<b>\$ 120,665.75</b>	<b>-\$ 32,482.66</b>	<b>\$ 32,482.66</b>	<b>73.08%</b>
610697 GP Discretionary Fund		1,000.00	-1,000.00	1,000.00	0.00%
620120 Web Master stipend	1,162.44	1,549.57	-387.13	387.13	75.02%
<b>Total 610000 Personnel Expenses</b>	<b>\$ 214,588.48</b>	<b>\$ 334,509.67</b>	<b>-\$ 119,921.19</b>	<b>\$ 119,921.19</b>	<b>64.15%</b>
620200 Financial Review		2,000.00	-2,000.00	2,000.00	0.00%
800000 Other Expenses			0.00	0.00	
800001 Disb. Previous Year Receipts	1,322.64		1,322.64	-1,322.64	
<b>Total 800000 Other Expenses</b>	<b>\$ 1,322.64</b>	<b>\$ 0.00</b>	<b>\$ 1,322.64</b>	<b>-\$ 1,322.64</b>	
<b>Total Presbytery Expenses</b>	<b>\$ 233,576.42</b>	<b>\$ 357,459.67</b>	<b>-\$ 123,883.25</b>	<b>\$ 123,883.25</b>	<b>65.34%</b>
<b>Shared Support Expense + Administrative Expense</b>				<b>\$ 915,628.53</b>	
<b>Net Income/Loss*</b>	<b>\$ 36,493.65</b>	<b>-\$ 112,618.97</b>	<b>\$ 149,112.62</b>	<b>-\$ 149,112.62</b>	<b>-32.40%</b>
<b>Other Income**</b>					
700000 Other Income/Expense			0.00	0.00	
720000 Investment Gain/Loss	548.75		548.75	-548.75	
<b>Total 700000 Other Income/Expense</b>	<b>\$ 548.75</b>	<b>\$ 0.00</b>	<b>\$ 548.75</b>	<b>-\$ 548.75</b>	
<b>Total Other Income</b>	<b>\$ 548.75</b>	<b>\$ 0.00</b>	<b>\$ 548.75</b>	<b>-\$ 548.75</b>	
<b>Net Other Income</b>	<b>\$ 548.75</b>	<b>\$ 0.00</b>	<b>\$ 548.75</b>	<b>-\$ 548.75</b>	
<b>Net Income</b>	<b>\$ 37,042.40</b>	<b>-\$ 112,618.97</b>	<b>\$ 149,661.37</b>	<b>-\$ 149,661.37</b>	<b>-32.89%</b>

Notes:

2025 Budget included here is as approved Nov. 16, 2024

\*2025 Budget includes a possible draw of \$74,565.40 from Reserves

\*\*Other Income is gain/loss on non-designated funds and is available

\*\*\*Treasurer's salary from churches is reimbursed as incurred

Wednesday, Oct 15, 2025 10:28:00 AM GMT-7 - Accrual Basis

# Presbytery of Mid-Kentucky Balance Sheet

As of September 30, 2025

	Total	
	As of Sep 30, 2025	As of Sep 30, 2024 (PY)
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Bank Accounts</b>		
100400 US Bank Checking	10,650.60	68,361.08
100400.01 G. Grows Insurance Claim Receipts	459,148.08	
<b>Total 100400 US Bank Checking</b>	<b>\$ 469,798.68</b>	<b>\$ 68,361.08</b>
100500 US Bank Money Market	408.76	408.64
100700 US Bank MM Calvin Funds	84,135.54	269,206.32
100800 US Bank CD	75,000.00	
<b>Total Bank Accounts</b>	<b>\$ 629,342.98</b>	<b>\$ 337,976.04</b>
<b>Other Current Assets</b>		
120000 Undeposited Funds	150.00	25.00
<b>130000 Designated Funds</b>		
130100 Presbytery Loan Fund	252,365.89	229,015.55
130110 Presbytery Reserve Fund	272,571.78	273,421.60
130120 Restricted Fund - Edwards Fund	58,134.20	61,931.71
130130 Donor Rest. Fund - Hampton Mem.	2,001.13	1,904.15
130140 Donor Rest. Fund - PYC Fund	45,284.46	47,937.61
130150 Donor Rest. Fund - Quissenberry	145,638.71	149,220.57
130160 Presb Schol. Fnd for Retired	31,244.98	29,525.88
130200 Presb Desig - Meadowview Legacy	2,400,439.90	2,494,230.81
130220 Presb. NCD & Revital Fund	516,355.14	667,180.89
<b>Total 130000 Designated Funds</b>	<b>\$ 3,724,036.19</b>	<b>\$ 3,954,368.77</b>
<b>Total Other Current Assets</b>	<b>\$ 3,724,186.19</b>	<b>\$ 3,954,393.77</b>
<b>Total Current Assets</b>	<b>\$ 4,353,529.17</b>	<b>\$ 4,292,369.81</b>
<b>Fixed Assets</b>		
150100 Land - Cedar Ridge Camp*	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150500 New Goshen PC Property	970,000.00	970,000.00
150900 Accum Depreciation	-379,420.00	-379,420.00
<b>Total Fixed Assets</b>	<b>\$ 979,300.00</b>	<b>\$ 979,300.00</b>
<b>Other Assets</b>		
<b>170000 Loans Receivable</b>		
170100 Loan Rec-Beechmont PC	32,436.40	38,490.14
170900 Loan Receivable - Westwood PC	12,137.00	16,644.25

170910 Loan Receivable - Eminence 1st	16,760.00	18,380.00
170915 Loan Rec-Cedar Ridge Camp	75,000.00	100,000.00
<b>Total 170000 Loans Receivable</b>	<b>\$ 136,333.40</b>	<b>\$ 173,514.39</b>
<b>Total Other Assets</b>	<b>\$ 136,333.40</b>	<b>\$ 173,514.39</b>
<b>TOTAL ASSETS</b>	<b>\$ 5,469,162.57</b>	<b>\$ 5,445,184.20</b>

**LIABILITIES AND EQUITY**

**Liabilities**

**Current Liabilities**

**Accounts Payable**

200000 Accounts Payable	145.53	145.53
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<b>Total Accounts Payable</b>	<b>\$ 145.53</b>	<b>\$ 145.53</b>
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**Other Current Liabilities**

210000 Prepaid Per Capita	-710.72	-710.72
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230000 Payroll Liabilities	0.00	0.00
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230020 KY State W/H	0.00	715.40
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230040 Lou City Res W/H	0.00	-3.08
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230042 Louisville City - Minister	-5.96	0.00
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230055 403B	0.00	1,366.67
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230065 Section 125 Treasurer	183.77	280.00
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230070 Section 125 - OM	-825.00	-799.98
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Federal Taxes (941/944)	0.00	5,289.38
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Fidelity 403B MKP Contribution	0.00	289.66
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<b>Total 230000 Payroll Liabilities</b>	<b>-\$ 647.19</b>	<b>\$ 7,138.05</b>
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<b>Total Other Current Liabilities</b>	<b>-\$ 1,357.91</b>	<b>\$ 6,427.33</b>
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<b>Total Current Liabilities</b>	<b>-\$ 1,212.38</b>	<b>\$ 6,572.86</b>
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<b>Total Liabilities</b>	<b>-\$ 1,212.38</b>	<b>\$ 6,572.86</b>
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**Equity**

300000 Opening Balance Equity	120,822.98	120,822.98
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**320000 Designated Accounts**

320001 Desig-2019 Synod Youth Event	1,655.68	1,655.68
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320100 Designated Fund - NCD & Revital	514,355.14	665,180.89
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320114 Designated-Triennium	0.00	6,000.00
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320209 Desig - Meadowview Legacy	2,400,439.90	2,494,230.81
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320212 Desig-Synod Tech Grant	1,053.67	1,053.67
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320215 Desig-Jentes KY Taxes Calvin PC	0.00	686.43
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320221 Designated-Goodness Grows Insurance Claim	459,148.08	
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320225 Desig-Jentes PR Calvin PC	790.16	-20,153.86
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320230 Desig-Jentes BOP Dues Calvin PC	0.00	6,278.72
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320240 Desig-Jentes City Tax	0.00	-69.60
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320245 Desig-Wissink Salary Calvin PC	0.00	0.36
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320250 Desig-Wissink Housing Calvin PC	0.00	-0.44
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320255 Desig-Wissink SECA 1 Year	0.00	0.08
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320265 Desig-Calvin PC Legacy Funds	46,805.47	46,296.53
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320285 Desig-Calvin PC FWT & FICA	0.00	19,557.41
320290 Designated Okolona PC Payroll	4,548.76	4,315.38
320305 Designated Cres Hill Payroll	-17,355.60	-10,954.55
320315 Desig-CCC Payroll	-125.14	-2,586.59
320320 Desig-Shawnee PC Payroll	-8,052.03	-3,513.53
<b>Total 320000 Designated Accounts</b>	<b>\$ 3,403,264.09</b>	<b>\$ 3,207,977.39</b>
320200 Temp Restricted Fund Balance	0.00	0.00
240180 Restr-Peacemaking Pby Share	1,249.54	414.22
240190 Restr-Pby Share Centsability	1,827.34	1,473.91
240435 Restr-DePART	4,230.82	4,230.82
310110 Restr-Hygiene Kit Project	247.97	-52.03
320103 Rest-Retired Ministers	30,998.35	29,525.88
320105 Restr-Hampton Mem	2,001.13	1,904.15
320106 Restr-Edwards Scholarship	58,134.20	61,931.71
320107 Restr-Quissenberry Scholarship	133,742.85	137,817.97
320108 Restr-PYC	45,284.46	47,937.61
320110 Restr-Meadowview Draw Excess	22,752.30	37,439.80
320115 New Church Development Draw Excess	46,594.17	
320235 MM Calvin Funds	186,166.08	263,190.53
<b>Total 320200 Temp Restricted Fund Balance</b>	<b>\$ 533,229.21</b>	<b>\$ 585,814.57</b>
320300 Perm Designated Fund Bal	5,000.00	5,000.00
390000 Retained Earnings	1,371,016.27	1,527,286.52
Net Income	37,042.40	-8,290.12
<b>Total Equity</b>	<b>\$ 5,470,374.95</b>	<b>\$ 5,438,611.34</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 5,469,162.57</b>	<b>\$ 5,445,184.20</b>

## Note

\*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000

### Fund Descriptions:□

Loan Fund: From churches that surrendered property, and gifts from churches. □

Principal and interest on loans goes back to Loan Fund□

Reserve Fund: Funded by assets transferred here for budgetary and future needs□

Edwards Fund: Founded in honor of Ernest ""Camp"" Edwards for college-bound students from the Smoketown area□

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members□

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra □

financial resources for events and training□

Quissenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder□

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members□

Meadowview Legacy: Funds from sale of Meadowview PC property□

NCD & Revitalization Fund: Funds for New Church Development and Revitalization□

Ukirk: U of L college student outreach ministry□

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes□

Centsability: Share of Centsability Offering - grants made for hunger-related projects□

Wednesday, Oct 15, 2025 10:18:50 AM GMT-7 - Accrual Basis