

**Presbytery of Mid-Kentucky
Regular Meeting Minutes Hybrid Zoom / In-Person
Harvey Browne Memorial Presbyterian Church
311 Browns Lane, Louisville KY 40207
November 20, 2021 - 9:30 a.m.**

The presbytery meeting was called to order by the moderator, Elder Anne Hughes, with prayer at 9:30 a.m. The Rev. Christine Coy-Fohr, pastor, welcomed the presbytery to the Harvey Browne Memorial Presbyterian Church.

There were no first-time ruling elders to be welcomed. There were no corresponding members recognized.

The moderator called on the stated clerk, Rev. Jerry Van Mater to give an opinion on a quorum. The moderator declared a quorum. The roll was established as follows:

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Anchorage	John Kubar	Dee Hoge Mary Kral
Bardstown-First		
Bardstown Road	Mark Eldred	Keith Clements
Beechmont	Marissan Galvan-Valle	Brian Cabbage
Bethel First		
Beulah		Nancy Leach Brook Seymour
Big Spring-Bloomfield		
Briargate	Candasu Cabbage	
Buechel at PHSK		
Calvin		
Central		Vince Patton
Columbia Union		
Covenant Community		
Crescent Hill		Perry Chang
Ebenezer		
Elizabethtown First	Chelsea Benham	
Eminence First		
Fourth		
Frankfort First		Curtis Milton
Frankfort South	Marian Taylor	
Glasgow First		
Grace-Hope	Angela Johnson	
Greensburg		
Harvey Browne	Christine Coy Fohr	Ben Blake
Hebron	George Love	

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Highland		Carol Pye
Hopewell	Andrew Hartmans	
John Knox	Susan Barnes	Sue Wilder
Korean		
LaGrange	Al Earley	
Meadowview		
Munfordville		
New Goshen		Evelyn Hwang
Okolona		
Patteson Memorial		
Peace		Charisse Hodge Jessie Tucker
Pewee Valley	Joel Weible	
Portland Avenue		
Radcliff		
Second	Steve Jester Jordan Akin	Sara Gilford
Shawnee		
Shelbyville First	Jay Hodge	Diane Palmer
South Fork		
Springdale		
Springfield		
Strathmoor		
Taiwanese		
Trinity		
United	James McLeod	Jerry Helm
Westwood		

Other Teaching Elders Present: B. Barnes, M. Barnes, R. Barnes, C. Brockwell, M. Cross, F. Fedlam, D. Garton, J. Gingerich, E. Herrinton-Hodge, C. Horton, L. Kraus, A. LaPerle, J. Larsen-Wigger, C. Miske, M. Nebelsick, J. Odom, E. Odom, B. Palmer, J. Ralston, D. Rift, J. Stanger, E. Zavala

Other Ruling Elders Present: T. Hargrave (Harvey Browne); A. Hughes, Moderator (Harvey Browne); M. Purinton, Treasurer (Central); P. Wessel (Beulah);

Visitors Present: A. Demartra-Pressley (Beechmont); M. Hong (Beechmont); S. Jewell, Bellewood/Brooklawn

Excused Teaching Elder: M. Baridon, E. Beckes, B. Bishop, D. Braaksma, V. Brown, C. Campbell, J. Catron, J. Chatham, P. Clinger, J. Coalter, G. Cooper, K. Costanzo, C. Crymes, A. Deibert, T. Dillard, S. Dunford, A. Egan, G. Fasabella, C. Gabb, E. Gayhart, T. Gill, R. Gillogly, G. Hall, J. Hall, H. Han, J. Han, M. Han, J. Han, O. Hoffman, R. Hogle, J. Hubert, S. Jewel, S. Kim, T. Kim, C. Kirkpatrick, J. Krauss-Jackson, J. Lentz, P. Lloyd-Sidle, M. Love, L. March, D. Maxwell, R. McClain, G. Micka, S. Moon, J. Mulder, J. Murphy, M. Myers, E. Owen, G. Pennington, T. Reck, R. Roderick, P. Salerno, D. Sawyer, W. Schrader, P. Seebeck, D. Seeger, D. Slagle, J. Small, B. Stewart, P. Suh, C. Todd, G. Torrens, N. Troy, P. Tull, A. Turner, O. Turner, T. Vandergriff, D. Wade, D. Wadsworth, J. Walker, D.

Wallace, J. Watson, S. Weedon, W. Wen, W. Wilder, R. Williams-Neal, W. Williamson, R. Willis, K. Winters-Hazelton, S. Yunker Deatz, L. Zahalka

Teaching Elder Absent Without Excuse: E. Aponte, K. Armstrong, J. Bos, K. Cabrera, A. Cowser, J. Davis, J. Delgado, R. Durham, F. Ehrman, C. Elwood, C. Evans, D. Gambrell, J. Garrett, J. Gibo, J. Gulden, S. Hamilton, L. Harris, M. Head, A. Helwig, P. Hinds, E. Hinson-Hasty, J. Edlin, C. Humphrey, A. Johnson, B. Johnson, L. Kashama, J. Kim, E. Kratch, K. Kubar, D. Lee, J. Martin, J. Martin, M. Ellis, M. McCarthy, J. McGee, D. Melloan, C. Mook-Bridgman, M. Moore, J. Nelson, K. Ockles, R. Owens, M. Porter, K. Pyle, L. Reichenbecher, D. Richter, M. Rift, W. Steele, C. Stevens, E. Thompson, K. Tribolet, E. Troy, M. Tshihamba, H. Wagner, J. Wagner, W. Williams, P. Wissink, C. Wood

The Stated Clerk advised the presbytery on the docket and stated that there was only one change to the emailed docket. This change was to correct a clerical error, so that Dee Hoge would be correctly named as the Chair of Nominations Committee in the docket. The Stated Clerk moved the docket with that one change. There was a second. The docket was approved without objection.

9:30 a.m. **Gathering All Together** – Moderator Anne Hughes

- Opening prayer
- Greetings from Harvey Browne Memorial Presbyterian Church; the Wifi password is: brownenowa
- Welcome to our first time Ruling Elders and Guests
- Welcome and seating of any Corresponding Members
- Declaration of a quorum and approval of the docket

9:45 a.m. **Worship:**

- Worship in the style of the Taize Community.
- Offering recipient: Shawnee Presbyterian Church, to enhance its partnership with The Hope Buss — a social service ministry housed at Shawnee Presbyterian Church, also supported by Harvey Browne Memorial Presbyterian Church.

10:15 a.m. **Consent Agenda** – Jerry Van Marter

- Approval of minutes of the September 20, 2021 meeting.
- Appoint Jim Murphy - moderator, Perry Chang - vice-moderator, Jerry Van Marter - stated clerk, Andrew Hartmans - recording clerk and Michael Purinton - treasurer to those positions pro-tem between January 1, 2022 and February 26, 2022, at which time they will all be installed as officers of the presbytery.
- Approval of a proposed overture to the 225th General Assembly (2022) seeking restoration of the office of Parish Associate to the Book of Order (a first reading occurred at the September meeting of presbytery — there were no questions or comments at that meeting or since).
- First Reading (from the Coordinating Commission -- final action in February): proposed amendment to Standing Rule 5.2.2 -- Undocketed new business shall be submitted to the stated clerk within the first hour of at least 48 hours before a stated meeting and be placed on the docket of the meeting by a simple majority of those present and voting. A two-thirds vote is required for new business to be approved at the same meeting at which it is introduced.

10:20 a.m. **General Presbyter's report:** John Odom

10:30 a.m. **Commission on Ministry report:** Joel Weible

- Summary of actions taken since last presbytery meeting
- Welcome new members; farewell to departing members
- Recognition of ordinations

10:45 a.m. **Announcements:** *Please keep announcements to one minute or less; you must have notified the stated clerk in advance that you wish to make an announcement.*

10:55 a.m. **Coordinating Commission report:** Angela Johnson

- **Mission Committee report:** Brad Palmer
- **Finance Committee report:** Don Garton

11:10 a.m. **Report of the South Fork Presbyterian Church Administrative Commission**

11:25 a.m. **Report of the Nominating Committee:** Dee Hoge

11:30 a.m. **Report of Cedar Ridge Camp** — election of new board members

- 11:35 a.m. **New Business** (previously submitted)
11:40 a.m. **Report from the Stated Clerk** – Jerry Van Marter
11:45 a.m. **Adjournment with prayer**

Worship: The presbytery worshiped together in the style of the Taize Community. There was an offering collected in the amount of: \$1,387 for The Hope Buss — a social service ministry housed at Shawnee Presbyterian Church, and also supported by Harvey Browne Memorial Presbyterian Church.

The Moderator called on the Stated Clerk to review the Consent Agenda. Jerry outlined the following items:

- Approval of minutes of the September 20, 2021 meeting.
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The Stated Clerk moved the Consent Agenda. There was a second. The motion was approved unanimously.

General Presbyter's Report: Rev. John Odom gave thanks for all that is happening in the Presbytery of Mid-Kentucky. He also gave thanks for the full slate of those who have volunteered to serve in various leadership roles on committees and commissions. John announced that there will be a zoom training for newly elected leaders on December 13th at 5:30 p.m. John celebrated Gina Yeager-Buckley, who won the 2022 ACPE / Christian Educator of the Year award. John announced there will be a pulpit exchange Sunday on February 20th, 2022. Please contact John in order to sign up to participate. John reported that starting January 1st, 2022 the presbytery will offer payroll services for congregations. Please contact the presbytery office for more information about this new service.

Commission on Ministry: Rev. Joel Weible, Commission on Ministry (COM) chair, reported on the work of COM. Joel lifted up the following minister member' ordination anniversaries:

5 Year Anniversary of Ordination in 2021

Sandra Moon in Dec.

25 Year Anniversary of Ordination in 2021

Carol Humphrey in Oct.

Linda Reichenbecher in Dec.

30 Year Anniversary of Ordination in 2021

Ginny Brown in Oct.

Art Turner in Dec.

35 Year Anniversary of Ordination in 2021

Robert Owens in Oct.

40 Year Anniversary of Ordination in 2021

Don Richter in Sept.

45 Year Anniversary of Ordination in 2021

Mary Love in Dec.

Joel prayed in thanksgiving for those who were recognized.

Joel also reported the following:

FOR INFORMATION -- SUMMARY OF COM ACTIVITY: The Commission on Ministry has met three times since the September 2021 meeting of the presbytery – on October 4, 2021; on October 18, 2021 (called meeting); and on November 1, 2021. The Commission has taken the following actions on the presbytery’s behalf: Mid-Kentucky Presbytery Meeting Docket, November 20, 2021 Page 12

Ordinations: None.

Searches/Calls:

- Approved the call of First Presbyterian Church, Frankfort, to the Rev. J.T. Silence to serve as pastor.

Installations: None.

Contracts/supply agreements:

- Approved the invitation of the session of First Presbyterian Church, Glasgow, to Charlie Evans to serve as temporary pastor.
- Approved the invitation of the session to Peggy Hinds to serve as part-time transitional pastor at Crescent Hill Presbyterian Church.

Honorable retirements:

- The Rev. Brad Palmer (effective November 1, 2021).

Deaths:

- The Rev. Margaret “Peggy” French died November 9, 2021.

Membership transfers to Mid-Kentucky Presbytery:

- The Rev. J.T. Silence, from the Presbytery of Transylvania.

Membership transfers from Mid-Kentucky Presbytery: None.

Changes in status:

- Approved the dissolution of the call between Highland Presbyterian Church and the Rev. Lynda “Doodle” Harris.
- Approved the dissolution of the call between Greensburg and Ebenezer Presbyterian Churches and the Rev. Brad Palmer.

Churches in transition: the Commission has worked with the following churches in transition since the September 2021 meeting of presbytery:

- Buechel Presbyterian Church
- Covenant Community Church: pastor search.
- Crescent Hill Presbyterian Church: transitional pastor search
- First Presbyterian Church, Frankfort: pastor search.
- Glasgow Presbyterian Church: pastor search.
- Highland Presbyterian Church: pastor search.
- John Knox Presbyterian Church: mission study.
- Munfordsville Presbyterian Church
- New Goshen Presbyterian Church
- Patteson Memorial Presbyterian Church
- Shawnee Presbyterian Church
- South Fork Presbyterian Church
- Taiwanese Presbyterian Church
- Westwood Presbyterian Church

Other matters:

- Approved the Ministry Information Form (MIF) for the pastor position at Highland Presbyterian Church.
- The commission engaged in ongoing discussions on how to more effectively support the pastors, sessions and congregations of the presbytery.
- Approved “Guidelines Regarding Dissolution and Severance Agreements for Installed Pastoral Relationships.”
- Continued development of a “List of Different Types of Pastoral Leadership Relationships.”
- Engaged in a study of the book “Part-Time Is Plenty.”

The Stated Clerk, Jerry Van Marter, recognized Joel Weible for his long service as COM chair.

Announcements: There was a time for announcements from congregations.

Coordinating Commission Report: Rev. Angela Johnson, moderator of the Coordinating Commission (CC) reported that the CC met on November 4th. She announced that the Conflict of Interest Policy work group has not completed its work, but will be reporting at the February presbytery meeting. Angela also reported that they have approved two new members of the Nominating Committee: Elder Anne Moore (Ebenezer Presbyterian Church), and Rev. Linda Reichenbecher.

Mission Committee: Rev. Brad Palmer, chair, reported that they have funded several events in 2021 and began discussion and preparations for hygiene kits for 2022. They are also beginning discussion on new potential ministry and a Korean partnership.

Finance Committee: Rev. Don Garton, chair, reported that the Finance Committee has funded the First Presbyterian Church, Glasgow music ministry grant of \$9,000, John Knox's \$8,000 digital worship grant, and they met with the representatives of the New Covenant Funds to review the investments of the presbytery. He asked congregations to review and fulfill the per capita and shared mission support to the presbytery. He talked about the new payroll service that will be offered to congregations. Don estimated that there will be a deficit in the 2021 budget of about \$9,000. He felt this was much less than where they thought they would be and this is good news.

Report of the South Fork Presbyterian Church Administrative Commission (AC): Rev. Don Garton, member of the commission, moved, on behalf of the commission, that the South Fork Presbyterian Church be dissolved, and that the presbytery sell the real property located at 3031 Liberty Road, Bradfordsville, Kentucky, along with existing buildings and contents to the 501(c)3 created by the worshiping community currently worshiping at the South Fork Presbyterian Church for the amount of \$43,600. Purchaser will pay all closing costs associated with the transfer of the deed.

Don gave a history of the Administrative Commission and the South Fork Presbyterian Church. The AC was created and empowered with original jurisdiction on April 12th, 2021 to walk alongside the members of South Fork Presbyterian Church. The administrative commission consisted of the Rev. Jim Garrett, Elder Peggy Ethridge, of First Presbyterian Church, Bardstown, and Rev. Don Garton.

Rev. John Odom, Rev. Jerry Van Matter, and Rev. Charlie Evans and Don met the South Fork Presbyterian Church 3 or 4 times prior to the creation and the appointment of the administrative commission. The AC met with the congregation twice via zoom and once in person.

Don presented a history of the church primarily from the history that was submitted to the presbytery by Elaine Abel in 1998. This is the only written chronicle this congregation.

“On highway 49, three and a half miles south of Bradfordsville Kentucky, between the grassy hills and the waters of the South Fork River stands a little brick building known today as the South Fork Presbyterian Church.

In 1931, Rev. A.C. Wyckoff, a missionary, organized a Sunday school at the Dry School, a one-room schoolhouse owned by the Marion County Board of Education. In 1937 the schools were consolidated and the building was sold to the members of the community with the help of Rev. Wyckoff. In the years that followed 23 persons made up a community church of no particular denomination. In 1943 the congregation petitioned the Presbyterian Church U.S.A. for membership. Prior to the church, in the 1800s, the Presbyterians owned what is now the Baptist Church in Bradfordsville Kentucky. Harvey Dean was one of the members of the Presbyterian Church of Bradfordsville. He left 35 shares of Marion National Bank Stock in trust to be controlled by the First and Second Presbyterian churches located in Lebanon Kentucky. These two congregations joined to become the United Presbyterian Church of Lebanon, and the dividends of the stock were directed to support Presbyterian preaching in Bradfordsville.

Part of the church's own history reads that after getting the South Fork Presbyterian Church established in 1943 made us eligible to receive the dividends from the Harvey Dean fund, for we are the Bradfordsville Presbyterian Church. In 1952 the church moved its building to a better location, built the basement, and added a steeple the church was supplied by student pastors from 1943 through 1973. The most notable was Rev. David Steer, who served from 1954 to 1957. In 1973 Alvin Wren became the pastor, and served until his death from Covid-19 on December 10th, 2020. He was a bi-vocational pastor and worked for WLSK/WLBN radio station for 30 years. Alvin was not a presbyterian and had no formal seminary training.”

The last sentence of the history written by Eileen Abel is: "My prayer is the younger generation will carry on as we older ones have, and may our church be standing when Christ returns."

Don reported that the South Fork church has had a very informal relationship and association with Mid Kentucky Presbytery over the over the last 30 years. The members have rarely attended presbytery meetings. South Fork paid their per capita in 2019, 2017, 2015, 2014 and 2013.

On February 19th 2019 the Harvey Dean Trust held by the US Bank, which was the successor to the Marion National Bank, was dissolved with at the remaining principle of the trust paid to the United Presbyterian Church of Lebanon. US Bank chose to dissolve the trust because the principal had deteriorated to less than \$100,000. In the state of Kentucky, a trust is allowed to be dissolved if it is under \$100,000 in actual value. Don stated that the value of the trust at its termination was unknown to him, despite the fact the he did ask.

Don noted the terms and condition of the trust were also dissolved and the result of this action was that the United Presbyterian Church of Lebanon was released from any obligation to pay any future dividends to the South Fork Presbyterian Church. South Fork was unhappy with this outcome. The AC endeavored to engage the United Presbyterian Church in dialogue with South Fork regarding the proceeds of the trust, but were unsuccessful.

Don reported that the AC offered several options to the South Fork congregation, each contingent with either the power and authority of the AC or the presbytery as a whole. These options were as follows: 1. Replacing the revenue that the South Fork Presbyterian Church was receiving from the Dean Trust. 2. Facilitating a relationship with another presbyterian church to share pastoral leadership. 3. Helping to facilitate the transfer of the congregation to another denomination in correspondence with the Presbyterian Church (U.S.A.), or 4. Closing the church and presenting a fair offer for the property, so that the worshiping community could once again become a community church. The congregation voted to have the presbytery close their church and purchased the property from the presbytery.

As a result, Don moved the above motion on behalf of the Administrative Commission.

There was no discussion.

The motion to sell the church was approved.

Nominations report: Elder Dee Hoge, chair, reported. Dee thanked those who helped with the process of finding volunteers to fill roles of presbytery. On behalf of the Nominations Committee, Dee moved the following slate:

Commission on Ministry

Class of 2022 (1- RE)
RE Dianne White (Shawnee)

Committee on Latino/a Ministries

Class of 2024 (1 person)
TE Elisa Owen

Committee on Finance

Class of 2023(1 person)
RE Margaret Fadeley (Anchorage)

UKIRK Board

Class of 2023 (1 person)
RE Sandra Posey (Peace)
Class of 2024 (1 person)
TE Mary Nebelsick

General Assembly PC(USA) Commissioners and Advisory Delegate:

MKP has a self-nomination process. All who self-nominated by completing an application will be considered. The names and alternates will be part of the committee's report to the November 2021 presbytery meeting.

1 - Teaching Elder Commissioner – Dan Rift; alt. Angela Johnson

1 - Ruling Elder Commissioner – Dave Bush (Crescent Hill); alt. Sarah Hong (Beechmont)

1 - Young Adult Advisory Delegate – Abigail Sekula (Highland)

There were no nominations from the floor. The motion was approved.

Cedar Ridge Camp: Elder Alicia Bloos, Cedar Ridge Camp board member, reported. On behalf of the Cedar Ridge Camp board of directors, Alicia moved the Vince Patton, Elder at Central Presbyterian Church, be elected to the Cedar Ridge Camp Board, class of 2024. There was no discussion. There were no nominations from the floor. The motion was approved.

New Business: There was no new business.

John Odom thanked the outgoing moderator, Anne Hughes, for her work as vice-moderator and moderator— especially during the pandemic— doing zoom and hybrid meetings. He said she has been very faithful in her work.

Stated Clerk's Report: Jerry Van Marter reported that there were 99 total presbyters in attendance both in-person and by zoom. He reported that the total offering received at the worship service was \$1,387. Jerry thanked the Harvey Browne Memorial Presbyterian Church for hosting the meeting.

The moderator, Anne Hughes, thanked outgoing finance chair, Don Garton, for all his work as the chair of the Finance Committee over the past few years.

Adjournment: There was a motion to adjourn. There was a second. The motion to adjourn was approved. The meeting was closed in prayer by moderator Anne Hughes.

Anne Hughes, Moderator

Jerry Van Marter, Stated Clerk

Andrew Hartmans, Recording Clerk

Presbytery of Mid-Kentucky
Budget vs. Actual 2021
 January - September, 2021

	Total			% of Budget
	Actual	Budget	over Budget	
Mission Income				
400100 Shared Mission Support	0.00		0.00	
400110 SMS-Presbytery	144,536.36	229,600.00	-85,063.64	62.95%
400120 SMS-PCUSA	27,100.59	43,050.00	-15,949.41	62.95%
400130 SMS-SYNOD	9,033.48	14,350.00	-5,316.52	62.95%
Total 400100 Shared Mission Support	\$ 180,670.43	\$ 287,000.00	-\$ 106,329.57	62.95%
400200 Per Capita	0.00		0.00	
400210 Per Capita-Presbytery	67,229.72	78,672.26	-11,442.54	85.46%
400220 Per Capita-PCUSA	58,531.64	58,531.64	0.00	100.00%
400230 Per Capita-SYNOD	25,941.64	25,941.64	0.00	100.00%
Total 400200 Per Capita	\$ 151,703.00	\$ 163,145.54	-\$ 11,442.54	92.99%
400320 Special Offerings PC(USA)	34,478.24		34,478.24	
400330 Missionary	18,937.50		18,937.50	
400400 Peacemaking Income	0.00		0.00	
400410 Peacemaking-Presbytery	0.00		0.00	
400420 Peacemaking-PCUSA	994.44		994.44	
400430 Peacemaking-SYNOD	248.66		248.66	
Total 400400 Peacemaking Income	\$ 1,243.10	\$ 0.00	\$ 1,243.10	
400600 Centsabillity Receivings	0.00		0.00	
400610 Centsabillity-Presbytery	0.00		0.00	
400620 Centsabillity-Living Waters	343.05		343.05	
Total 400600 Centsabillity Receivings	\$ 343.05	\$ 0.00	\$ 343.05	
410120 Preston Hwy. Hispanic Ministry	2,150.00	1,719.00	431.00	125.07%
410125 Preston Hwy Diaconal Contrib	6,009.24	2,000.00	4,009.24	300.46%
Total 410120 Preston Hwy. Hispanic Ministry	\$ 8,159.24	\$ 3,719.00	\$ 4,440.24	219.39%
420000 Non-budgeted Income			0.00	
420115 PC(USA) Beechmont Technology Grant	1,000.00		1,000.00	
420130 Gifts to MKP Program Budget	1,025.84		1,025.84	
420200 Misc contributions	5.00		5.00	
420450 Retired Schol Fund	267.76		267.76	
420500 Hampton Memorial Contribution	1,160.00		1,160.00	
420550 Quilssensberry Cand Schol Contrib	816.96		816.96	
420700 CPM Counselling Fee Paid	2,000.00		2,000.00	
420760 Reserve Fund Transfer	9,038.60		9,038.60	
420770 Quilssensberry Fund Transfer	7,705.00	5,000.00	2,705.00	154.10%
420800 Worship Offering	3,880.00		3,880.00	
420983 PYC Fund Contribution	477.91		477.91	
495955 Meadowview Transfer	14,200.00	25,500.00	-11,300.00	55.69%
495956 Hygiene Kits Donations	3,055.00		3,055.00	

496015 SDOP Mandat Garden Grant	4,390.00		4,390.00	
496020 SBA PPP Loan Forgiven	34,579.00		34,579.00	
496125 Grace Hope Covid Grant	1,329.46		1,329.46	
496130 Limen Place Grant	10,000.00		10,000.00	
496135 Faith PC Proceeds	280,411.78		280,411.78	
496140 Iroquois PC Proceeds	2,408.07		2,408.07	
496145 Briargate Covid 19 Grant	2,000.00		2,000.00	
Total 420000 Non-budgeted Income	\$ 379,750.38	\$ 30,500.00	\$ 349,250.38	1245.08%
420100 Ukirk Synod Gift & Other Income	12,350.30	15,048.00	-2,697.70	82.07%
420101 Ukirk Designated Funds		24,952.00	-24,952.00	0.00%
420990 PCC Sale - Remaining Funds	56,925.59		56,925.59	
480500 Interest Income - Money Market	21.76	500.00	-478.24	4.35%
495850 COM Income		1,200.00	-1,200.00	0.00%
495900 CE Fees for Events & Activities	30.00	5,000.00	-4,970.00	0.60%
Worship Offering (deleted)	0.00		0.00	
Total Mission Income	\$ 844,612.59	\$ 531,064.54	\$ 313,548.05	159.04%
Shard Support Expense				
500100 Church Support-GA			0.00	
500110 Shared Mission GA	27,100.59	43,050.00	-15,949.41	62.95%
500120 Per Capita GA	58,531.64	58,531.64	0.00	100.00%
500130 Peacemaking GA	994.44		994.44	
Total 500100 Church Support-GA	\$ 86,626.67	\$ 101,581.64	-\$ 14,954.97	85.28%
500200 Church Support-Synod			0.00	
500210 Shared Mission Synod	9,033.48	14,350.00	-5,316.52	62.95%
500220 Per Capita Synod	25,941.64	25,941.64	0.00	100.00%
500230 Peacemaking Synod	248.66		248.66	
Total 500200 Church Support-Synod	\$ 35,223.78	\$ 40,291.64	-\$ 5,067.86	87.42%
500320 Special Offerings Disbursement	34,478.24		34,478.24	
500325 Disburse Worship Offering	3,880.00		3,880.00	
500330 Missionary Disbursement	18,937.50		18,937.50	
500400 Centsability to Synod LWW	343.05		343.05	
500405 Diab. Hygiene Kit Donations	3,055.00		3,055.00	
520000 Presbytery Program Support			0.00	
520005 Commission on Ministry			0.00	
520010 Ministry-Other	50.00		50.00	
520020 Administration	426.00	500.00	-74.00	85.20%
520030 Skills Training & Development	891.60	1,000.00	-108.40	89.16%
520060 General/Abuse Victims Counseling		500.00	-500.00	0.00%
520070 Annual Clergy Retreats		5,000.00	-5,000.00	0.00%
520080 Transitional Pastor Training	552.50	1,000.00	-447.50	55.25%
520085 Continuing Edu Scholarships		2,000.00	-2,000.00	0.00%
520090 Transformation Training & Resou		3,000.00	-3,000.00	0.00%
520095 Clergy Fellowship Gatherings		1,000.00	-1,000.00	0.00%
520225 Assistance to Pastors	600.00	2,000.00	-1,400.00	30.00%
Total 520005 Commission on Ministry	\$ 2,520.10	\$ 16,000.00	-\$ 13,479.90	15.75%
520100 Commission on Prep for Ministry			0.00	

520110 Prep for Ministry-Other	355.00	1,000.00	-645.00	35.50%
520130 CPM Required Psych Eval	4,200.00	5,000.00	-800.00	84.00%
520140 Committee Expenses	7,124.40		7,124.40	
Total 520100 Commission on Prep for Ministry	\$ 11,679.40	\$ 6,000.00	\$ 5,679.40	194.66%
520200 NCD/Revitalization Committee	575.00		575.00	
520255 Mission Committee	850.00	7,000.00	-6,150.00	12.14%
520300 Christian Education Committee			0.00	
520310 Adult Educational Events		500.00	-500.00	0.00%
520311 Children's Educational Events	39.25	2,000.00	-1,960.75	1.96%
520312 College Age Educational Events		5,000.00	-5,000.00	0.00%
520315 Youth Educational Events	346.96	5,000.00	-4,653.04	6.94%
520320 Youth Workers Network		500.00	-500.00	0.00%
520325 Scholarships		3,000.00	-3,000.00	0.00%
520330 Administrative Expenses		250.00	-250.00	0.00%
520340 Triennium		3,000.00	-3,000.00	0.00%
520360 Mid-South APCE Dues		500.00	-500.00	0.00%
520500 UKirk Communities Exp			0.00	
520505 UK Salary	7,564.32	10,085.76	-2,521.44	75.00%
520510 UK Payroll Taxes	578.70	771.56	-192.86	75.00%
520520 UK Program Expenses	6,449.83	24,142.68	-17,692.85	26.72%
520530 UK Travel/Other		5,000.00	-5,000.00	0.00%
520545 Ukirk Student	900.00		900.00	
520555 Ukirk student Soc Sec	68.86		68.86	
Total 520500 UKirk Communities Exp	\$ 15,561.71	\$ 40,000.00	-\$ 24,438.29	38.90%
Total 520300 Christian Education Committee	\$ 15,947.92	\$ 59,750.00	-\$ 43,802.08	26.69%
520335 Cedar Ridge Camp	27,500.00	35,000.00	-7,500.00	78.57%
520430 Coordinating Commission			0.00	
520441 New Mission Opportunities	1,421.75	14,000.00	-12,578.25	10.16%
540435 Statewide Presbytery Meeting	691.15	3,000.00	-2,308.85	23.04%
Total 520430 Coordinating Commission	\$ 2,112.90	\$ 17,000.00	-\$ 14,887.10	12.43%
Total 520000 Presbytery Program Support	\$ 61,185.32	\$ 140,750.00	-\$ 79,564.68	43.47%
530000 Hispanic/Latino Committee			0.00	
510500 Preston Hwy. Hispanic Ministry			0.00	
510515 PHM Transport/Mileage	1,412.32		1,412.32	
510520 PHM SECA	1,469.88	1,959.87	-489.99	75.00%
510525 PHM Housing	14,183.10	18,910.80	-4,727.70	75.00%
510530 PHM Salary	5,031.27	6,708.39	-1,677.12	75.00%
510535 PHM Program Expenses	1,108.50	8,129.00	-7,020.50	13.64%
510540 Preston HWY Diaconal Ministry	2,847.70	3,000.00	-152.30	94.92%
Total 510500 Preston Hwy. Hispanic Ministry	\$ 26,052.77	\$ 38,708.06	-\$ 12,655.29	67.31%
530100 Cafe Braill		1,000.00	-1,000.00	0.00%
530200 Hispanic Latino Committee Other		500.00	-500.00	0.00%
Total 530000 Hispanic/Latino Committee	\$ 26,052.77	\$ 40,208.06	-\$ 14,155.29	64.79%
550110 PYC Fund Disbursement	477.91		477.91	
550175 Hampton Mem Disbursement	1,160.00		1,160.00	
550215 PCC Proceeds Disb.	56,925.59		56,925.59	
550220 Quilsenberry Disbursement	816.96		816.96	

550225 Retired Min Scholar Disburs	267.76		267.76	
550235 NCD & Revitalization Grant Disb	1,500.00		1,500.00	
550245 LImen Place Grant Disb.	10,000.00		10,000.00	
550255 Meadowview Funds Disbursement	11,400.00	20,500.00	-9,100.00	55.61%
550270 Disb. Mendat Garden Grant	4,390.00		4,390.00	
550275 Disb. Grace Hope Covid Grant	1,329.46		1,329.46	
550280 Faith PC Funds to NCF	280,411.78		280,411.78	
550285 Iroquois Funds to NCF	2,408.07		2,408.07	
550290 Briargate Covid Grant Disb.	2,000.00		2,000.00	
550295 Disb. Camp Edwards Schol Fund	5,000.00		5,000.00	
550300 Disburse-2021 Per Capita to Reserve Fund	9,038.60		9,038.60	
Total Shared Support Expense	\$ 656,908.46	\$ 343,331.34	\$ 313,577.12	191.33%
Remaining Mission Income	\$ 187,704.13	\$ 187,733.20	-\$ 29.07	99.98%
Presbytery Expenses				
600100 Presbytery Operations			0.00	
520410 Ky Council of Churches	2,250.00	3,000.00	-750.00	75.00%
520415 Resources, Supplies, KCC Regist		600.00	-600.00	0.00%
600135 Insurance Presbytery Office	2,229.00	2,000.00	229.00	111.45%
600140 Committee Meals		300.00	-300.00	0.00%
600170 Permanent Judicial Commission		500.00	-500.00	0.00%
Total 600100 Presbytery Operations	\$ 4,479.00	\$ 6,400.00	-\$ 1,921.00	69.98%
600200 Office Operations			0.00	
520460 Gift to LPTS "Book Ends"	2,500.00	2,500.00	0.00	100.00%
600210 Office Computer/Software/IT	2,770.36	2,200.00	570.36	125.93%
600215 Office Equipment		1,500.00	-1,500.00	0.00%
600220 Postage & Shipping	67.96	400.00	-332.04	16.99%
600225 Telephone & Internet	1,099.40	1,500.00	-400.60	73.29%
600230 Office Supplies	532.25	1,000.00	-467.75	53.23%
600235 Publications/Subscriptions/Reso	8.33	200.00	-191.67	4.17%
600245 Bank Svc Chg	564.77	750.00	-185.23	75.30%
600270 Legal Fees	15.00	500.00	-485.00	3.00%
Total 600200 Office Operations	\$ 7,558.07	\$ 10,550.00	-\$ 2,991.93	71.64%
610000 Personnel Expenses			0.00	
600110 Stipend-Treasurer	7,141.98	8,115.89	-973.91	88.00%
600115 Stipend-Stated Clerk	10,033.20	13,377.58	-3,344.38	75.00%
600120 Stipend-Recording Clerk	1,357.83	1,810.44	-452.61	75.00%
600160 Stated Clerk Cont. Ed.	300.00	300.00	0.00	100.00%
610100 Office Mngr			0.00	
610110 OM Salary	34,233.21	45,644.24	-11,411.03	75.00%
610120 OM Medical Ins	12,666.24	16,888.37	-4,222.13	75.00%
610130 OM Payroll Taxes	2,618.82	3,491.79	-872.97	75.00%
Total 610100 Office Mngr	\$ 49,518.27	\$ 66,024.40	-\$ 16,506.13	75.00%
610500 Workers Comp Ins	731.00	1,350.00	-619.00	54.15%
610505 Staff Meeting & Travel	1,430.47	5,000.00	-3,569.53	28.61%
610600 G Presbyter			0.00	
610650 GP Salary	40,577.58	54,103.40	-13,525.82	75.00%

610660 GP Housing	26,608.23	35,477.64	-8,869.41	75.00%
610670 GP Pension & Insurance	24,858.72	33,145.00	-8,286.28	75.00%
610680 GP SECA	5,139.72	6,852.95	-1,713.23	75.00%
610690 GP Mileage	927.23	4,000.00	-3,072.77	23.18%
610695 GP Conf. Ed.	170.35	1,400.00	-1,229.65	12.17%
610696 GP Prof. Expense Allowance	281.19	1,000.00	-718.81	28.12%
Total 610600 G Presbyter	\$ 98,563.02	\$ 135,978.99	-\$ 37,415.97	72.48%
610697 GP Discretionary Fund	34.43	1,000.00	-965.57	3.44%
620120 Web Master stipend	1,003.32	1,337.77	-334.45	75.00%
Total 610000 Personnel Expenses	\$ 170,113.52	\$ 234,295.07	-\$ 64,181.55	72.61%
620200 Financial Review	5,000.00	4,500.00	500.00	111.11%
690000 Payroll Expenses - Taxes	0.00		0.00	
Total Administrative Expenses	\$ 187,150.59	\$ 255,745.07	-\$ 68,594.48	73.18%
Shared Support Expense + Administrative Expenses	\$ 844,059.05			
Net Income/Loss*	\$ 553.54	-\$ 68,011.87	\$ 68,565.41	-0.81%
Other Income**				
700000 Other Income/Expense			0.00	
720000 Investment Gain/Loss	14,423.21		14,423.21	
Total 700000 Other Income/Expense	\$ 14,423.21	\$ 0.00	\$ 14,423.21	
Total Other Income	\$ 14,423.21	\$ 0.00	\$ 14,423.21	
Net Other Income	\$ 14,423.21	\$ 0.00	\$ 14,423.21	
Net Income	\$ 14,976.75	-\$ 68,011.87	\$ 82,988.62	-22.02%

Notes:

2021 Budget included here is as approved Sept. 2020

Actual SMS 2021 Pledges are reflected on the SMS and Per Capita Rec. report

*2021 Budget includes a possible draw of \$68,011.87 from Reserves

**Other Income is gain/loss on non-designated funds and is available

Presbytery of Mid-Kentucky
Balance Sheet
As of September 30, 2021

	Total	
	As of Sep 30, 2021	As of Sep 30, 2020 (PY)
ASSETS		
Current Assets		
Bank Accounts		
100400 US Bank Checking	45,322.02	74,473.18
100500 US Bank Money Market	86,318.17	461,247.02
Total Bank Accounts	\$ 131,640.19	\$ 535,720.20
Other Current Assets		
130000 Designated Funds		
130100 Presbytery Loan Fund	338,708.36	286,387.85
130110 Presbytery Reserve Fund	273,216.21	268,552.66
130120 Restricted Fund - Edwards Fund	68,049.44	56,038.60
130130 Donor Rest. Fund - Hampton Mem.	1,804.14	2,553.23
130140 Donor Rest. Fund - PYC Fund	41,322.89	35,090.34
130150 Donor Rest. Fund - Qulsaenberry	139,216.58	113,669.39
130160 Presb Schol. Fnd for Retired	31,196.82	27,465.86
130200 Presb Desig - Meadowview Legacy	2,504,895.28	2,177,226.68
130220 Presb. NCD & Revital Fund	883,100.87	486,583.25
Total 130000 Designated Funds	\$ 4,281,510.59	\$ 3,453,567.86
Total Other Current Assets	\$ 4,281,510.59	\$ 3,453,567.86
Total Current Assets	\$ 4,413,150.78	\$ 3,989,288.06
Fixed Assets		
150100 Land - Cedar Ridge Camp*	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150900 Accum Depreciation	-379,420.00	-379,420.00
Total Fixed Assets	\$ 9,300.00	\$ 9,300.00
Other Assets		
170000 Loans Receivable		
170200 Loan Rec-Beulah PC	1,133.00	5,283.00
170900 Loan Receivable - Westwood PC	31,395.25	36,312.25
Total 170000 Loans Receivable	\$ 32,528.25	\$ 41,595.25
Total Other Assets	\$ 32,528.25	\$ 41,595.25
TOTAL ASSETS	\$ 4,454,979.03	\$ 4,040,183.31
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
200000 Accounts Payable	145.53	145.53
Total Accounts Payable	\$ 145.53	\$ 145.53
Other Current Liabilities		
200300 Payable to Designated Org	0.00	4,150.00
210000 Prepaid Per Capita	0.00	4,405.28
230000 Payroll Liabilities	0.00	0.00
230020 KY State W/H	-0.01	0.00
230025 IN State W/H	0.00	-170.62
230042 Louisville City - Minister	0.00	-0.02

230045 Lou City Non Res W/H	0.00	-0.02
230055 403B	3,032.20	0.00
230070 Section 125 - OM	636.48	275.49
Total 230000 Payroll Liabilities	\$ 3,668.67	\$ 104.83
240000 Other Liabilities		
240050 SBA PPP Grant/Loan	0.00	34,579.00
240220 Accrued Triennium Funds	3,000.00	0.00
Total 240000 Other Liabilities	\$ 3,000.00	\$ 34,579.00
320215 Iroquois PC Checking Remainder	0.00	2,884.82
320220 Faith PC Remaining Funds and Sale Proceeds	0.00	312,639.90
Total Other Current Liabilities	\$ 6,668.67	\$ 358,763.83
Total Current Liabilities	\$ 6,814.20	\$ 358,909.36
Total Liabilities	\$ 6,814.20	\$ 358,909.36
Equity		
320000 Designated Accounts		
240500 Desig-UKirk	33,901.12	36,696.65
240550 Desig-PCC Sale Proceeds	0.00	56,925.59
320001 Desig-2019 Synod Youth Event	1,655.68	1,655.68
320100 Designated Fund - NCD & Revital	883,100.87	486,583.25
320209 Desig - Meadowview Legacy	2,504,895.28	2,177,226.68
320211 Desig - GA 2022 COLA Fund	10,000.00	
Total 320000 Designated Accounts	\$ 3,433,552.95	\$ 2,759,087.85
320200 Temp Restricted Fund Balance	0.00	0.00
240180 Restr-Peacemaking Pby Share	3,171.49	7,490.22
240190 Restr-Pby Share Centsability	445.56	0.00
240435 Restr-DePART	4,230.82	4,230.82
320103 Rest-Retired Ministers	31,196.82	27,465.86
320105 Restr-Hampton Mem	1,804.14	2,553.23
320106 Restr-Edwards Scholarship	68,049.44	56,038.60
320107 Restr-Quisssenberry Scholarship	134,216.58	108,669.39
320108 Restr-PYC	41,322.89	35,090.34
Total 320200 Temp Restricted Fund Balance	\$ 284,437.74	\$ 241,538.46
320300 Perm Designated Fund Bal	5,000.00	5,000.00
390000 Retained Earnings	710,197.39	661,831.39
Net Income	14,976.75	13,816.25
Total Equity	\$ 4,448,164.83	\$ 3,681,273.95
TOTAL LIABILITIES AND EQUITY	\$ 4,454,979.03	\$ 4,040,183.31

*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000

Fund Descriptions:

☐

Loan Fund: From churches that surrendered property, and gifts from churches. ☐

Principal and interest on loans goes back to Loan Fund ☐

Reserve Fund: Funded by assets transferred here for budgetary and future needs ☐

Edwards Fund: Founded in honor of Ernest "Camp" Edwards for college-bound students from the Smoketown area ☐

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members ☐

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra ☐

financial resources for events and training ☐

Quisssenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder ☐

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members ☐

Meadowview Legacy: Funds from sale of Meadowview PC property ☐

NCD & Revitalization Fund: Funds for New Church Development and Revitalization ☐

Ukirk: U of L college student outreach ministry ☐

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes ☐

Centsability: Share of Centsability Offering - grants made for hunger-related projects ☐

MARKET VALUE NEW COVENANT FUNDS Invested at the PC(USA) Foundation	Balance June 30 2021	Current Quarter Change in Value	Balance Sept 30 2021	All Account Activity 2021
RESERVE FUND, Account #0001008251, Balanced Income Fund NCBX, Balanced Growth Fund NCBGX, Income Fund NCOX For general reserve purposes, funded by assets transferred here for budgetary and future needs.	194,795.93	-361.04	173,216.11	First Quarter 2021 Gain Second Quarter 2021 Gain \$21,318.68 w/d to pay GA and Synod Per Cap remaining for '21 3 rd Quarter 2021 loss \$261.04
LOAN FUND, Account #0001048253, Balanced Growth Fund NCBX For making loans to churches. Assets are from churches that surrendered property, and gifts from churches. Principal and interest on loans goes back to Loan Fund	337,383.13	-2,363.52	330,708.36	\$1,060.50 in Loan pymts deposited First Quarter 2021 Gain \$909.75 in Loan pymts deposited Second Quarter 2021 Gain \$1,979.25 loan payments deposited \$1,060.50 deposit 9/30/21 not yet credited 3 rd Quarter 2021 loss \$2,363.52
QUSSENBERRY SCHOLARSHIP FUND, Account #0001047600, Balanced Income Fund NCBX, Growth Fund NCGFX This fund is used to provide scholarships for young people of Mid-Kentucky Presbytery who are training for the Ministry of Teaching Elder in the Presbyterian Church (U.S.A.).	147,120.68	-347.54	139,216.58	First Quarter 2021 Gain Deposit of donation \$768.52 Second Quarter 2021 Gain \$48.44 deposit of donation 8/30/2021 \$7,705 w/d for scholarships 3 rd Quarter 2021 loss \$247.54
HAMPTON MEM. COUNSELING FUND, Account #0001070478, Income Fund NCOX Founded in memory of Rev. Steve Hampton, for counseling MKP members	2,758.43	-5.71	1,804.34	First Quarter 2021 loss \$200 rec. 3/31/21 Donation deposited Second Quarter 2021 Gain \$960 w/d for pastoral counseling 3 rd Quarter 2021 loss \$5.71
RETIRED MINISTERS SCHOLARSHIP, Account #0001048137, Income Fund NCOX, Growth Fund NCGFX Income is received annually from the Hutchison Memorial Trust, for scholarships for Retired MKP members	51,259.93	-43.11	51,196.82	First Quarter 2021 Gain \$267.76 donation deposited Second Quarter 2021 Gain 3 rd Quarter 2021 loss \$43.11

<p>PYC ENDOWMENT FUND, Account #1000004826, Balanced Growth Fund NCBGX Founded in honor of the late Rev. Richard Dolin, this fund was established to provide the youth of Mid-Kentucky Presbytery with extra financial resources for Presbytery-wide youth events and for training of youth leaders of the Presbytery</p>	41,398.42	-75.53	41,322.89	<p>First Quarter 2021 Gain \$477.91 donation deposited Second Quarter 2021 Gain 3rd Quarter 2021 loss \$75.53</p>
<p>EDWARDS SCHOLARSHIP FUND, Account #1000009234, Balanced Growth NCBGX, Income Fund NCICX, Growth Fund MCGFX Founded in honor of the late Ernest "Camp" Edwards</p>	68,179.08	-129.64	68,049.44	<p>First Quarter 2021 Gain Second Quarter 2021 Gain Third quarter 2021 loss \$129.64</p>
<p>MCD & CHURCH REVITALIZATION, Account #1110300820, Balanced Growth Fund NCBGX, Income Fund NCICX, Growth Fund MCGFX Funds For New Church Development And Revitalization</p>	884,884.38	-1,783.51	883,100.87	<p>First Quarter 2021 Gain Inquests & Faith PC proceeds deposited \$282,819.85 Second Quarter 2021 Gain 3rd Quarter 2021 loss \$1,783.51</p>
<p>MEADOWVIEW LEGACY FUND, Account #1110300854, Balanced Growth Fund NCBGX Funds from sale of the Meadowview Presbyterian Church property</p>	2,523,588.88	-4,493.60	2,504,895.20	<p>First Quarter 2021 Gain Second Quarter 2021 Gain \$14,200 w/d for Digital Worship Grants 3rd Quarter 2021 loss \$4,493.60</p>
<p>TOTALS:</p>	4,331,348.70		4,281,510.90	