

**Presbytery of Mid-Kentucky
Stated Meeting Minutes
September 15, 2025
Goodness Grows Goshen NCD
12900 West State Highway 42, Prospect, Kentucky 40059**

The presbytery meeting was called to order by the moderator, RE Alicia Bloos, at 10:01 a.m. The moderator prayed for the meeting. The presbytery worshiped together led by TE David Gambrell, TE Marian McClure and Elder Bryce Wiebe.

There was an introduction to the theme of the meeting — transformation and innovation— and an introduction to the structure of the day.

First-time ruling elders were welcomed. Corresponding members were welcomed. TE Keenan Rodgers from the Board of Pensions was seated as a corresponding member.

Bryce Wiebe of the Goodness Grows New Worshiping Community welcomed the presbytery to the complex.

On the advice of the stated clerk, TE Jerry Van Marter, the moderator declared a quorum. The roll was established as follows:

| <u>Church</u> | <u>Ministers</u> | <u>Elders</u> |
|-----------------------|--------------------|--------------------|
| Anchorage | Tara Reck | Kathy Doughten |
| | | Margaret Fadeley |
| | | Stacy Torgerson |
| Bardstown-First | | Alicia Bloos |
| Bardstown Road | Mark Eldred | |
| Beechmont | | Del Braaksma |
| Bethel First | | |
| Beulah | | |
| Big Spring-Bloomfield | | |
| Briargate | Kevin Kouba | |
| Central | Ann Deibert | |
| Columbia Union | | |
| Covenant Community | | Catherine Reuning |
| | | Monica Delano |
| Crescent Hill | Tamara Recob | Eva Stimson |
| Ebenezer | | |
| Elizabethtown First | Chelsea Benham | Lin Linder |
| Eminence First | Bradley Palmer | |
| Fourth | Tom Vandergriff | Landon Vandergriff |
| Frankfort First | | |
| Frankfort South | Marissa Carver | Joseph Schmidt |
| Glasgow First | | |
| Grace-Hope | Angela Johnson | |
| Greensburg | | |
| Harvey Browne | Christine Coy Fohr | Tom Hughes |
| | Katherine Kubar | Pam Wessel |
| Hebron | | |
| Highland | Nolan Huizenga | James Crowley |
| | | |

| <u>Church</u> | <u>Ministers</u> | <u>Elders</u> |
|-------------------|-------------------|-------------------|
| | Megan McCarty | Katie Cramer |
| | Adrian White | Ann Lacy |
| | | John Pyron |
| Hopewell | Andrew Hartmans | |
| John Knox | Susan Barnes | Sue Wilder |
| Korean | | |
| LaGrange | Al Earley | |
| Munfordville | | |
| Okolona | David Bush | Veronica Downs |
| | | Jody Seig |
| Peace | | Denise Overstreet |
| | | Robert Charles |
| Pewee Valley | Joel Weible | |
| | Ashia Stoess | |
| Portland Avenue | Whit Malone | |
| Radcliff | | |
| Second | Barrett Abernethy | |
| | Andrew Bowman | |
| Shawnee | | Alanna Thompkins |
| | | Dianne White |
| Shelbyville First | David Wallace | Diane Palmer |
| Springdale | Dwain Lee | Susan Cohen |
| | | Greg Cohen |
| Springfield | | |
| Strathmoor | KT Ockels | |
| Taiwanese | | |
| Trinity | | Betty Muse |
| United | | |
| Westwood | | |

Other Teaching Elders Present: B. Barnes, M. Barnes, R. Barnes, D. Braaksma, K. Costanzo, J. Edlin, F. Fedlam, D. Gambrell, J. Garrett, J. Gibo, J. Gingerich, M. Han, J. Hodge, R. Hogle, C. Horton, J. Larsen-Wigger, P. Lloyd-Sidle, G. Meester, A. Moiso, M. Myers, M. Nebelsick, A. Pomerville, M. Porter, P. Seebeck, D. Seeger, E. Sherby, W. Steele, M. Taylor, J. Van Marter, R. Williams-Neal, W. Williamson, C. Wood, E. Zavala

Other Ruling Elders Present: P. Chang (Crescent Hill), E. Hwang (Second), S. Makela (Highland), J. Petty (Highland), J. Sutphin (Harvey Browne),

Other Staff Present: M. Kutter (MKP Office Manager), M. Purintun (MKP Treasurer), B. Wiebe (Goodness Grows)

Visitors Present: M. Buckner (Harvey Browne), K. Rodgers (Board of Pensions), E. Seeger (Harvey Browne)

Excused Teaching Elders: M. Baridon, E. Beckes, B. Bishop, J. Bos, C. Brockwell, V. Brown, C. Campbell, J. Catron, K. Clayton, P. Clinger, J. Coalter, G. Cooper, A. Cowser, M. Cross, S. Crymes, C. Cabbage, S. Deatz, T. Dillard, S. Dunford, A. Egan, F. Ehrman, G. Fasanella, C. Gabb, A. Gage, T. Gill, R. Gillogly, J. Hall, G. Hall, H. Han, J. Han, A. Heimach-Snipes, O. Hofmann, J. Hubert, C. Humphrey, R. Hunter, S. Jester, B. Johnson, S. Kim, T. Kim, J. Krauss-Jackson, A. LaPerle, J. Lentz, G. Love, L. March, R. McClain, G. Micka, J. Mulder, J. Nelson, E. Odom, R. Owens, W. Owens, G. Pennington, L. Reichenbecher, D. Richter, R. Roderick, P. Salerno, D. Sawyer, W. Schrader, D. Slagle, J. Small, T. Sorrow, R. Spencer, B. Stewart, P. Suh, G. Torrens, N. Troy, P. Tull, O. Turner, D. Wadsworth, J. Walker, J. Wagner, J. Watson, S. Weedon, W. Wen, W. Wilder, R. Willis, M. Wilson, P. Wissink, L. Zahalka

Teaching Elder Absent Without Excuse: J. Akin, K. Armstrong, K. Cabrera, J. Davis, J. Delgado, R. Durham, M. Ellis, C. Elwood, D. Garton, M. Galvan-Valle, J. Gulden, S. Hamilton, J. Han, M. Head, A. Helwig, N. Herring, P. Hinds, S. Jewell, A. Johnson, L. Kashama, J. Kim, Y. Kim, E. Kratch, L. Kraus, J. Kupa, P. Long, J. Martin, J. Martin, D. Maxwell, J. McGee, D. Melloan, C. Miske, M. Moore, E. Owen, M. Parker, K. Pyle, T. Richards, D. Rift, M. Rift, C. Stevens, K. Tribolet, E. Troy, M. Tshihamba, A. Turner, E. Veliquette, H. Wagner

The moderator called on the stated clerk to share the docket.

Moderator: Ruling Elder Alicia Bloos

Vice-moderator: Teaching Elder Joel Weible

Stated Clerk: Teaching Elder Jerry Van Marter

Recording Clerk: Teaching Elder Andrew Hartmans

8:30 a.m. **Registration & refreshments**

8:45 a.m. **Board of Pensions briefing:** Keenan Rodgers

10:00 a.m. **Welcome, prayer and song, and introduction to the theme: Transformation and Innovation**

Report of the Interim General Presbyter: Marian McClure Taylor

10:25 a.m. **Business Meeting** – Moderator Alicia Bloos

- Welcome to our first time Members, Commissioners and Guests
- Welcome and seating of any Corresponding Members
- Welcome from Goodness Grows New Worshiping Community
- Declaration of a quorum and approval of the docket.

- 10:30 a.m. **Consent Agenda:** Jerry Van Marter
- Approve the minutes of the May 12, 2025 and June 17, 2025 meetings. -- *from the Stated Clerk*
- 10:35 a.m. **General Presbyter Search Committee report:** Nolan Huizenga/Jenny Edlin
- 10:40 a.m. **Coordinating Commission report:** Christine Coy Fohr
- **Finance Committee report:** Tom Hughes
 - **Church Growth/Transformation report:** Paul Seebeck
 - **Christian Education Committee:** John Kubar
 - Report of UKirk ministry: Nell Herring
- 10:50 a.m. **Announcements:** Announcements should be no more than one minute in length.
- 11:00 a.m. **Commission on Ministry report:** Marissa Galvan-Valle
- Summary of actions taken since last presbytery meeting
 - Welcome new members; farewell to departing members
 - Recognition of ordinations
- 11:10 a.m. **Nominations and Representation Committee:** Pam Clinger/Sara Sutphin
- 11:15 a.m. **New Business**
- 11:16 a.m. **Report from the Stated Clerk:** Jerry Van Marter
- (conclusion of business meeting)**
- 11:20 a.m. **“Engaging with Innovation”**
- 11:55 a.m. **Prayer and Song**
- 12:00 p.m. **Lunch and Panel Discussion**
- 1:00 p.m. **Small Group conversations**
- 1:30 p.m. **“Genesis 1 and Goodness Grows” presentation**
- 1:40 p.m. **Group Discussion: “Sorting Through the Mess”**
- 1:50 p.m. **Closing Worship**
- 2:00 p.m. **Adjournment**
- 2:00 p.m. **Goodness Grows building tour:** Bryce Weibe
- 2:00 p.m. **Update and listening session with the General Presbyter**

Search Committee

Jerry made several changes to the emailed docket— the Church Growth / Transformation report and Ukirk report were removed. Jerry added a brief report from the Personnel Committee.

There was a motion to approve the docket as amended. There was a second. There was no discussion.

The motion to approve the docket as amended was approved.

Consent Agenda: The stated clerk read the consent agenda:

To approve the minutes of the May 12, 2025 and June 17, 2025 presbytery meetings.

The consent agenda was approved.

General Presbyter Search Committee: TE Nolan Huisenga, co-chair reported. He recounted how the committee was formed earlier in the year. Nolan introduced the members. Nolan said they have used the position description developed by the Personnel Committee. He reported they created the ministry discernment profile for the PC(U.S.A.) system and posted it on-line early in July. They have had 12 active applicants and 20 matched applicants. Nolan told the presbytery that they are working through those applications and have several prospects. The committee has had a Lunch and Learn to get feedback and plan another time of gathering feedback following the presbytery meeting.

The Coordinating Commission: On behalf of the Coordinating Commission, TE Christine Coy Fohr reported.

Christine announced that the commission has decided to work toward consistent start and end times for presbytery meetings, so that the meetings begin at 10:00 a.m. and end at 2:00 p.m.

She also reported that the commission also took action to approve payment for a reception following the All Presbytery Worship Service on November second.

Self Development of People written report: Two projects were given grants in 2024. They are the Organizing the Burundian American Community of Louisville through the Burundian American Community of Louisville, and Thriving in a Food Insecure Community Through Ag in the City.

There is \$5,000 in grant monies available for 2025. Please contact TE Faye Fedlam for applications and requirements for submission of grants. Deadline is November 1st for submission of applications.

The Mid-Kentucky SDOP Committee needs more members. If you are interested in being a member of the SDOP committee please contact Faye Fedlam.

Hispanic / Latino/x Committee report: TE Tom Vandergriff reported. Tom highlighted the Cafe Brazil ministry and the wonderful innovative work that they are doing.

Personnel Committee report: RE Betty Muse reported. Betty reported that our stated clerk, TE Jerry Van Marter, has asked to resign at the end of 2025, so he and his wife, RE Eva Stimpson, may relocate to

Pennsylvania. Additionally, the committee has extended TE Marian McClure's interim GP contract through February of 2026 in order to facilitate presbytery work until the new General Presbyter is engaged.

Announcements: There was a period of one-minute reports from congregations.

Commission on Ministry Report: TE Dave Bush reported.

The Commission on Ministry (COM) continues to provide vital support to congregations and ministers across the Presbytery of Mid-Kentucky. The following summarizes our key activities and ongoing priorities from our June, July, and August 2025 meetings.

1. Pastoral Transitions and Support

Covenant Community Church (Louisville): Approved revised Terms of Call and a new Pastoral Leadership Job Description for TE Abbi Heimach-Snipes, moving to very part-time while pursuing graduate studies.

Second Presbyterian Church (Louisville): Approved the call and Terms of Call for TE. Barrett Abernethy to serve as Pastor/Head of Staff, effective September 2, 2025. COM also approved his reception by letter of transfer from the Presbytery of Greater Atlanta.

Action Item: Approve the call and Terms of Call for TE Barrett Abernethy to serve as Pastor/Head of Staff of Second Presbyterian Church, Louisville, and receive him by letter of transfer from the Presbytery of Greater Atlanta.

Churches in Transition:

Removed Covenant Community Church, Greensburg, and Peace Presbyterian Church from the list of churches in transition. Continued active support for Anchorage, Briargate, Portland Avenue, and Radcliff. Provided ongoing accompaniment to sessions, pastors, and liaisons.

2. Compensation and Terms of Call

Approved a 2.9% increase in the minimum effective salary for full-time called and installed pastors for 2026, raising the minimum to \$73,100, following COM's CPI-U policy.

Action Item: Approve the 2026 Minimum Effective Salary for full-time called and installed pastors, set at \$73,100 (reflecting a 2.9% increase per COM's COLA policy).

Approved a new standardized Installed Pastor Call Form.

Continued conversation on salary equity between Head of Staff and Associate Pastors in multi-staff congregations.

3. Policy and Process Improvements

Approved a single Validated Ministry Form for all non-retired ministers of Word and Sacrament, to be completed online.

Approved refined guidelines for sessions and PNCs presenting candidates to COM; these are now available on the presbytery website.

Began developing a set of core questions for pastoral examinations, to ensure consistency while allowing flexibility.

4. Care of Church Professionals

Supported Lunch & Learn events (August 13 and August 20), including updates from the General Presbyter Search Committee and new perspectives on global mission. Planned the October 20 Ministers' Retreat featuring TE John M. McClure. Lifted up pastoral care needs of colleagues experiencing health challenges. Continued conversation on the future of boundary training and training needs for ruling elders.

5. General Presbyter and Ecumenical Partnerships

Learned about the launch of Great Lakes Call Finder, an ecumenical clergy-matching system for Formula of Agreement denominations, in which Mid-Kentucky Presbytery is now participating.

Began exploring additional conflict-resolution training opportunities, including potential use of the Lombard Mennonite Center to train a rapid response team.

Ordinations - 3rd Quarter - July, August, September

5 years:

Jordan Akin in August

10 years:

Angela Johnson in July

25 years:

John Davis in August

30 years:

Jaime Delgado in August

Michael Parker in July

35 years:

Carl Horton in Sept.

Joan Wagner in Sept.

40 years:

Janice Catron in July

Al Earley in Sept.

William Schrader in Sept.

Patricia Tull in July

45 years:

Tricia Lloyd-Sidle in July

55 years:

Bill Williamson in Sept.

On behalf of the commission TE Dave Bush moved the that the presbytery approve the call and Terms of Call for TE Barrett Abernethy to serve as Pastor/Head of Staff of Second Presbyterian Church, Louisville, and receive him by letter of transfer from the Presbytery of Greater Atlanta.

There was no discussion. The motion was approved.

On behalf of the commission Dave moved that the 2026 Minimum Effective Salary for full-time called and installed pastors, be set at \$73,100 (reflecting a 2.9% increase per COM's COLA policy).

There was no discussion. The motion was approved.

Nominations Committee: On behalf of the committee, Debbie Braaksma reported.

Debbie moved the following names into nomination for the committee:

Commission on Ministry (Class of 2028)

Ms. Stacie Torgerson
Rev. Megan McCarty
Rev. Linda Reichenbecher
Ms. Linda Caldwell
Rev. Susan Barnes

Commission on Preparation for Ministry (Class of 2028)

Rev. Andrew Bowman
Ms. Jewel McRae

Committee on Church Administration (Class of 2028)

Rev. Mark Barnes
Mr. Perry Chang

Church Growth and Transformation (Class of 2028)

Rev. Marie Cross
Rev. Paul Seebeck

Christian Education (Class of 2028)

Ms. Sylvette Rivera Pabon

Latino/a Ministries (Class of 2028)

Rev. Tom Vandergriff
Ms. Adrienne Earley

Finance Committee (Class of 2028)

Rev. Liza Hendricks

Racial Justice Committee

Class of 2026 Nominee from Personnel
Class of 2026 Nominee from Nomination
Class of 2027 Ms. Sandra Posey
Class of 2027 Mr. Doug Welch
Class of 2028 Rev. Dr. Perzavia Praylow
Class of 2028 Cordia Pickerill

Worshipful Work (Class of 2028)

Ms. Evelyn Hwang
Rev. Mark Baridon

Ukirk at Uof L Board of Directors (class of 2028)

Rev. Dr. Aimee Moiso

General Assembly 2026

Rev. Dr. Mary Angela Johnson
Ms. Alicia Bloos
Rev. Brad Palmer, Alternate TE

The moderator called for nominations from the floor. There were none.

There was no discussion. The motion was approved.

New Business: There was no new business.

Report from the Stated Clerk: The Stated Clerk, Jerry Van Marter, reported. There were 60 Teaching Elders and 34 Ruling Elders present. The worship offering, designated for the Oldham Co. Quonnection, was \$1,351.00. There are changes to the upcoming presbytery meeting schedule. November 8 — John Knox, Feb. 26 — Anchorage, May 2026 at Shelbyville First.

Jerry thanked Bryce Wiebe and the Goodness Grows New Worshipping Community and all those who helped to make the meeting possible.

The business meeting concluded. The presbytery began a discussion on engaging with innovation.

There was a time of prayer and song.

There was a period of lunch and a panel discussion of congregations hosting Mid-Kentucky Presbytery demonstration projects.

There were small group conversations.

There was a closing worship service with Bryce Wiebe preaching and sharing the work of Goodness Grows Goshen.

There was a motion to adjourn the meeting. There was a second. The motion to adjourn the meeting was approved. Bryce Wiebe closed the meeting in prayer at 2:00 p.m.

Alicia Bloos, Moderator

Jerry Van Marter, Stated Clerk

Andrew Hartmans, Recording Clerk

Presbytery of Mid-Kentucky

Budget vs. Actuals 2025

January - July, 2025

| | Total | | | | % of |
|--|----------------------|----------------------|-----------------------|----------------------|---------------|
| | Actual | Budget | over Budget | Remaining | Budget |
| Mission Income | | | | | |
| 400100 Shared Mission Support | 0.00 | | 0.00 | 0.00 | |
| 400110 SMS-Presbytery | 90,406.66 | 182,400.00 | -91,993.34 | 91,993.34 | 49.57% |
| 400120 SMS-PCUSA | 16,951.24 | 34,200.00 | -17,248.76 | 17,248.76 | 49.57% |
| 400130 SMS-SYNOD | 5,650.47 | 11,400.00 | -5,749.53 | 5,749.53 | 49.57% |
| Total 400100 Shared Mission Support | \$ 113,008.37 | \$ 228,000.00 | -\$ 114,991.63 | \$ 114,991.63 | 49.57% |
| 400200 Per Capita | 0.00 | | 0.00 | 0.00 | |
| 400210 Per Capita-Presbytery | 51,259.00 | 64,333.10 | -13,074.10 | 13,074.10 | 79.68% |
| 400220 Per Capita-PCUSA | 46,013.57 | 57,777.20 | -11,763.63 | 11,763.63 | 79.64% |
| 400230 Per Capita-SYNOD | 16,899.87 | 21,213.40 | -4,313.53 | 4,313.53 | 79.67% |
| Total 400200 Per Capita | \$ 114,172.44 | \$ 143,323.70 | -\$ 29,151.26 | \$ 29,151.26 | 79.66% |
| 400320 Special Offerings PC(USA) | 12,159.48 | | 12,159.48 | -12,159.48 | |
| 400400 Peacemaking Income | 0.00 | | 0.00 | 0.00 | |
| 400420 Peacemaking-PCUSA | 615.80 | | 615.80 | -615.80 | |
| 400430 Peacemaking-SYNOD | 153.99 | | 153.99 | -153.99 | |
| Total 400400 Peacemaking Income | \$ 769.79 | \$ 0.00 | \$ 769.79 | -\$ 769.79 | |
| 410120 Preston Hwy. Hispanic Ministry | 0.00 | 2,000.00 | -2,000.00 | 2,000.00 | 0.00% |
| 410125 Preston Hwy Diaconal Contrib | 15,415.14 | 2,000.00 | 13,415.14 | -13,415.14 | 770.76% |
| 410135 Preston Hwy M-View Income | 21,040.00 | 38,073.50 | -17,033.50 | 17,033.50 | 55.26% |
| Total 410120 Preston Hwy. Hispanic Ministry | \$ 36,455.14 | \$ 42,073.50 | -\$ 5,618.36 | \$ 5,618.36 | 86.65% |
| 420000 Other Income | | | 0.00 | 0.00 | |
| 420001 Prev. Year Income | 2,481.50 | | 2,481.50 | -2,481.50 | |
| 420115 PC(USA) Beechmont Grant Learning Hub | 30,000.00 | | 30,000.00 | -30,000.00 | |
| 420150 Calvin Grant to Mission | | 7,000.00 | -7,000.00 | 7,000.00 | 0.00% |
| 420200 Misc contributions | 263.84 | | 263.84 | -263.84 | |
| 420215 Meadowview Draw Demonstration Projects | | | 0.00 | 0.00 | |
| 420216 E-town 1st Demo Grant income | 12,500.00 | | 12,500.00 | -12,500.00 | |
| Total 420215 Meadowview Draw Demonstration Projects | \$ 12,500.00 | \$ 0.00 | \$ 12,500.00 | -\$ 12,500.00 | |
| 420450 Retired Schol Fund | 246.63 | | 246.63 | -246.63 | |
| 420550 Quissenberry Offering Income | 493.26 | | 493.26 | -493.26 | |
| 420760 Reserve Fund Transfer | 52,179.82 | | 52,179.82 | -52,179.82 | |
| 420800 Worship Offering | 1,815.28 | | 1,815.28 | -1,815.28 | |
| 420975 Christian Ed Youth Event | 75.00 | | 75.00 | -75.00 | |
| 420995 CG&T Draw | | 354,000.00 | -354,000.00 | 354,000.00 | 0.00% |
| 496170 NCD & Revit Grant Beechmont | 25,000.00 | | 25,000.00 | -25,000.00 | |
| Total 420995 CG&T Draw | \$ 25,000.00 | \$ 354,000.00 | -\$ 329,000.00 | \$ 329,000.00 | 7.06% |
| 495955 Meadowview Transfer | | | 0.00 | 0.00 | |

| | | | | | |
|---|----------------------|----------------------|-----------------------|-----------------------|----------------|
| 495955-01 C. Community | 54,000.00 | | 54,000.00 | -54,000.00 | |
| 495955-02 Grace Hope | 15,000.00 | | 15,000.00 | -15,000.00 | |
| 495955-03 Beechmont | 5,000.00 | | 5,000.00 | -5,000.00 | |
| 495955-04 PHSK Loan | 100,000.00 | | 100,000.00 | -100,000.00 | |
| 495955-06 Briargate Welcome Table Grant | 10,500.00 | | 10,500.00 | -10,500.00 | |
| 495955-07 John Knox Demo Grant | 3,187.50 | | 3,187.50 | -3,187.50 | |
| 495955-08 LCAN Energy Assessment Grants | 1,000.00 | | 1,000.00 | -1,000.00 | |
| Total 495955 Meadowview Transfer | \$ 188,687.50 | \$ 0.00 | \$ 188,687.50 | -\$ 188,687.50 | |
| 496150 Treas-Bkkgp for Churches | 13,795.87 | 29,607.60 | -15,811.73 | 15,811.73 | 46.60% |
| 496160 P/R Svc. to Churches Income | 2,327.50 | 10,000.00 | -7,672.50 | 7,672.50 | 23.28% |
| 496185 SDOP Grant PCUSA | 2,500.00 | | 2,500.00 | -2,500.00 | |
| 496220 Draw from Quissenberry Fund | | 7,000.00 | -7,000.00 | 7,000.00 | 0.00% |
| 496225 PYC Fund Draw | | 6,750.00 | -6,750.00 | 6,750.00 | 0.00% |
| Total 420000 Other Income | \$ 332,366.20 | \$ 414,357.60 | -\$ 81,991.40 | \$ 81,991.40 | 80.21% |
| 420100 Ukirk Synod Gift & Other Income | 10,656.90 | 27,652.75 | -16,995.85 | 16,995.85 | 38.54% |
| 420135 Calvin MM W/D Multicultural Church Grants | | 7,000.00 | -7,000.00 | 7,000.00 | 0.00% |
| 420220 Preston Hwy M-View Draw | | 38,053.57 | -38,053.57 | 38,053.57 | 0.00% |
| 420350 Triennium Designated Prev Years | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 100.00% |
| 480500 Interest Income - Money Market | 573.21 | 6,000.00 | -5,426.79 | 5,426.79 | 9.55% |
| 495850 COM Income | | 500.00 | -500.00 | 500.00 | 0.00% |
| 495900 CE Fees for Events & Activities | 300.00 | 1,000.00 | -700.00 | 700.00 | 30.00% |
| 550635 Goodness Grows Income | | | 0.00 | 0.00 | |
| 495906 NCD draw for Goodness Grows Goshen NWC | 92,982.00 | | 92,982.00 | -92,982.00 | |
| 550615 Goodness Grows Rental Income N. Oldham Co. | 730.00 | 33,400.00 | -32,670.00 | 32,670.00 | 2.19% |
| 550630 Goodness Grows NWC Grant PC(USA) | 10,000.00 | | 10,000.00 | -10,000.00 | |
| 550640 N. Oldham GG Ins. Claim draw | 76,361.64 | | 76,361.64 | -76,361.64 | |
| Total 550635 Goodness Grows Income | \$ 180,073.64 | \$ 33,400.00 | \$ 146,673.64 | -\$ 146,673.64 | 539.14% |
| Total Mission Income | \$ 806,535.17 | \$ 947,361.12 | -\$ 140,825.95 | \$ 140,825.95 | 85.13% |
| Shared Support Expense | | | | | |
| 500100 Church Support-GA | | | 0.00 | 0.00 | |
| 500110 Shared Mission GA | 16,951.24 | 34,200.00 | -17,248.76 | 17,248.76 | 49.57% |
| 500120 Per Capita GA | 43,885.09 | 57,777.20 | -13,892.11 | 13,892.11 | 75.96% |
| 500130 Peacemaking GA | 615.80 | | 615.80 | -615.80 | |
| Total 500100 Church Support-GA | \$ 61,452.13 | \$ 91,977.20 | -\$ 30,525.07 | \$ 30,525.07 | 66.81% |
| 500200 Church Support-Synod | | | 0.00 | 0.00 | |
| 500210 Shared Mission Synod | 5,650.47 | 11,400.00 | -5,749.53 | 5,749.53 | 49.57% |
| 500220 Per Capita Synod | 16,118.38 | 21,213.40 | -5,095.02 | 5,095.02 | 75.98% |
| 500230 Peacemaking Synod | 153.99 | | 153.99 | -153.99 | |
| Total 500200 Church Support-Synod | \$ 21,922.84 | \$ 32,613.40 | -\$ 10,690.56 | \$ 10,690.56 | 67.22% |
| 500320 Special Offerings Disbursement | 12,159.48 | | 12,159.48 | -12,159.48 | |
| 500325 Disburse Worship Offering | 1,815.28 | | 1,815.28 | -1,815.28 | |
| 520000 Presbytery Program Support | | | 0.00 | 0.00 | |
| 520005 Commission on Ministry | | | 0.00 | 0.00 | |

| | | | | | |
|---|---------------------|----------------------|----------------------|---------------------|---------------|
| 520020 Administration | 343.15 | | 343.15 | -343.15 | |
| 520030 Leadership Training Events | 167.89 | 250.00 | -82.11 | 82.11 | 67.16% |
| 520060 General/Abuse Victims Counseling | 1,744.00 | 2,000.00 | -256.00 | 256.00 | 87.20% |
| 520070 Annual Clergy Retreats | | 2,500.00 | -2,500.00 | 2,500.00 | 0.00% |
| 520080 Transitional Pastor Training | 325.00 | 500.00 | -175.00 | 175.00 | 65.00% |
| 520085 Coaching | | 2,000.00 | -2,000.00 | 2,000.00 | 0.00% |
| 520090 Misc. Training/Resources | 551.25 | 500.00 | 51.25 | -51.25 | 110.25% |
| 520095 Clergy Fellowship Gatherings | 220.00 | 250.00 | -30.00 | 30.00 | 88.00% |
| 520225 Assistance to Pastors | | 250.00 | -250.00 | 250.00 | 0.00% |
| Total 520005 Commission on Ministry | \$ 3,351.29 | \$ 8,250.00 | -\$ 4,898.71 | \$ 4,898.71 | 40.62% |
| 520100 Commission on Prep for Ministry | | | 0.00 | 0.00 | |
| 520130 CPM Required Psych Eval | | 7,000.00 | -7,000.00 | 7,000.00 | 0.00% |
| 520140 Committee Expenses | 536.64 | 1,000.00 | -463.36 | 463.36 | 53.66% |
| Total 520100 Commission on Prep for Ministry | \$ 536.64 | \$ 8,000.00 | -\$ 7,463.36 | \$ 7,463.36 | 6.71% |
| 520200 Church Growth & Transformation | | 2,000.00 | -2,000.00 | 2,000.00 | 0.00% |
| 520255 Mission Committee | 250.00 | 7,000.00 | -6,750.00 | 6,750.00 | 3.57% |
| 520300 Christian Education Committee | | | 0.00 | 0.00 | |
| 520310 Adult Educational Events | | 250.00 | -250.00 | 250.00 | 0.00% |
| 520311 Children's Educational Events | | 250.00 | -250.00 | 250.00 | 0.00% |
| 520315 Youth Educational Events | | 4,000.00 | -4,000.00 | 4,000.00 | 0.00% |
| 520320 Youth Workers Network | 56.49 | | 56.49 | -56.49 | |
| 520325 Scholarships | | 2,500.00 | -2,500.00 | 2,500.00 | 0.00% |
| 520330 Administrative Expenses | 75.00 | 250.00 | -175.00 | 175.00 | 30.00% |
| 520340 Triennium | 9,187.68 | 9,000.00 | 187.68 | -187.68 | 102.09% |
| 520360 Mid-South APCE Dues | | 250.00 | -250.00 | 250.00 | 0.00% |
| 520500 UKirk Communities Exp | | | 0.00 | 0.00 | |
| 520505 UK Salary | 7,000.00 | 12,000.00 | -5,000.00 | 5,000.00 | 58.33% |
| 520510 UK SECA | 535.50 | 918.00 | -382.50 | 382.50 | 58.33% |
| 520515 UK Medical & Pension | | 1,020.00 | -1,020.00 | 1,020.00 | 0.00% |
| 520520 UK Program Expenses | 2,749.96 | 5,600.00 | -2,850.04 | 2,850.04 | 49.11% |
| 520525 UK College Conf | | 1,500.00 | -1,500.00 | 1,500.00 | 0.00% |
| 520530 UK Travel/Other | | 5,000.00 | -5,000.00 | 5,000.00 | 0.00% |
| 520545 Ukirk Student | 2,400.00 | 1,500.00 | 900.00 | -900.00 | 160.00% |
| 520555 Ukirk student Soc Sec | 183.60 | 114.75 | 68.85 | -68.85 | 160.00% |
| Total 520500 UKirk Communities Exp | \$ 12,869.06 | \$ 27,652.75 | -\$ 14,783.69 | \$ 14,783.69 | 46.54% |
| Total 520300 Christian Education Committee | \$ 22,188.23 | \$ 44,152.75 | -\$ 21,964.52 | \$ 21,964.52 | 50.25% |
| 520335 Cedar Ridge Camp | 17,500.00 | 30,000.00 | -12,500.00 | 12,500.00 | 58.33% |
| 520430 Coordinating Commission | | | 0.00 | 0.00 | |
| 520441 New Mission Opportunities | 1,016.00 | 5,000.00 | -3,984.00 | 3,984.00 | 20.32% |
| 540435 Statewide Presbytery Meeting | | 3,000.00 | -3,000.00 | 3,000.00 | 0.00% |
| 540455 Child Care - Meetings | | 2,000.00 | -2,000.00 | 2,000.00 | 0.00% |
| Total 520430 Coordinating Commission | \$ 1,016.00 | \$ 10,000.00 | -\$ 8,984.00 | \$ 8,984.00 | 10.16% |
| Total 520000 Presbytery Program Support | \$ 44,842.16 | \$ 109,402.75 | -\$ 64,560.59 | \$ 64,560.59 | 40.99% |
| 530000 Hispanic/Latino Committee | | | 0.00 | 0.00 | |

| | | | | | |
|--|----------------------|----------------------|-----------------------|-----------------------|---------------|
| 510500 Preston Hwy. Hispanic Ministry | | | 0.00 | 0.00 | |
| 510515 PHM Transport/Mileage | 1,773.10 | | 1,773.10 | -1,773.10 | |
| 510520 PHM SECA | 1,324.26 | 2,270.10 | -945.84 | 945.84 | 58.33% |
| 510530 PHM Salary | 17,310.09 | 29,674.40 | -12,364.31 | 12,364.31 | 58.33% |
| 510535 PHM Program Expenses | 1,931.93 | 8,129.00 | -6,197.07 | 6,197.07 | 23.77% |
| 510540 Preston HWY Diaconal Ministry | 1,883.03 | 2,000.00 | -116.97 | 116.97 | 94.15% |
| Total 510500 Preston Hwy. Hispanic Ministry | \$ 24,222.41 | \$ 42,073.50 | -\$ 17,851.09 | \$ 17,851.09 | 57.57% |
| 530100 Cafe Brasil | | 1,000.00 | -1,000.00 | 1,000.00 | 0.00% |
| Total 530000 Hispanic/Latino Committee | \$ 24,222.41 | \$ 43,073.50 | -\$ 18,851.09 | \$ 18,851.09 | 56.24% |
| 550155 Disburse-Beechmont Grant | 30,000.00 | | 30,000.00 | -30,000.00 | |
| 550255 Meadowview Funds Disbursement | 0.00 | | 0.00 | 0.00 | |
| 550255-01 Grace Hope Project | 12,000.00 | | 12,000.00 | -12,000.00 | |
| 550255-02 C. Community | 27,000.00 | | 27,000.00 | -27,000.00 | |
| 550255-03 77 Years - PHSK Loan | 100,000.00 | | 100,000.00 | -100,000.00 | |
| 550255-04 Beechmont | 40,000.00 | | 40,000.00 | -40,000.00 | |
| 550255-05 Lcan Energy Assessment Grants | 1,000.00 | | 1,000.00 | -1,000.00 | |
| 550255-06 Briargate Welcome Table grant | 10,500.00 | | 10,500.00 | -10,500.00 | |
| 550258 John Knox Dem. Grant | 8,405.00 | | 8,405.00 | -8,405.00 | |
| 550259 E-town 1st PC Dem. Grant | 12,500.00 | | 12,500.00 | -12,500.00 | |
| 550262 Anchorage Demonstration Grant Disb. | 881.37 | | 881.37 | -881.37 | |
| Total 550255 Meadowview Funds Disbursement | \$ 212,286.37 | \$ 0.00 | \$ 212,286.37 | -\$ 212,286.37 | |
| 550315 Disb SDOP Grant PCUSA | 2,500.00 | | 2,500.00 | -2,500.00 | |
| 550535 Disburse Spirit of Sophia Grant | 225.00 | | 225.00 | -225.00 | |
| 810000 Quissenberry Scholarships | 1,250.00 | | 1,250.00 | -1,250.00 | |
| | | | 0.00 | 0.00 | |
| 550600 N. Oldham Goodness Grows | | 387,400.00 | -387,400.00 | 387,400.00 | 0.00% |
| 550510 N. Oldham GG Ins. Claim expense | 76,361.64 | | 76,361.64 | -76,361.64 | |
| 550601 N. Oldham GG Salary | 39,141.69 | | 39,141.69 | -39,141.69 | |
| 550602 N. Oldham GG Social Security | 2,994.32 | | 2,994.32 | -2,994.32 | |
| 550603 N. Oldham GG Medical/Benefits | 6,982.29 | | 6,982.29 | -6,982.29 | |
| 550604 N. Oldham GG Utilities | 9,931.98 | | 9,931.98 | -9,931.98 | |
| 550605 N. Oldham GG Janitorial/Pest control/Trash pickup | 737.22 | | 737.22 | -737.22 | |
| 550606 N. Oldham GG Mowing/Landscaping | 4,049.25 | | 4,049.25 | -4,049.25 | |
| 550607 N. Oldham GG Bldg. Maintenance | 11,053.56 | | 11,053.56 | -11,053.56 | |
| 550608 N. Oldham GG Property Insurance | 10,795.00 | | 10,795.00 | -10,795.00 | |
| 550609 N. Oldham GG HOA Dues | 240.00 | | 240.00 | -240.00 | |
| 550612 N. Oldham GG Other Expense | 3,119.08 | | 3,119.08 | -3,119.08 | |
| Total 550600 N. Oldham Goodness Grows | \$ 165,406.03 | \$ 387,400.00 | -\$ 221,993.97 | \$ 221,993.97 | 42.70% |
| | \$ 165,406.03 | \$ 387,400.00 | -\$ 221,993.97 | \$ 221,993.97 | 42.70% |
| Total Shared Support Expense | \$ 578,081.70 | \$ 664,466.85 | -\$ 86,385.15 | \$ 86,385.15 | 87.00% |
| Remaining Mission Income | \$ 228,453.47 | \$ 282,894.27 | -\$ 54,440.80 | \$ 54,440.80 | 80.76% |
| Presbytery Expenses | | | | | |
| 600100 Presbytery Operations | | | 0.00 | 0.00 | |

| | | | | | |
|---|---------------------|---------------------|----------------------|---------------------|---------------|
| 520410 Ky Council of Churches | 2,250.00 | 3,000.00 | -750.00 | 750.00 | 75.00% |
| 520415 Resources, Supplies, KCC Regist | | 600.00 | -600.00 | 600.00 | 0.00% |
| 600130 Taxes & Legal Fees | 135.00 | | 135.00 | -135.00 | |
| 600135 Insurance Presbytery Office | 3,500.00 | 3,000.00 | 500.00 | -500.00 | 116.67% |
| 600170 Permanent Judicial Commission | | 500.00 | -500.00 | 500.00 | 0.00% |
| Total 600100 Presbytery Operations | \$ 5,885.00 | \$ 7,100.00 | -\$ 1,215.00 | \$ 1,215.00 | 82.89% |
| 600200 Office Operations | | | 0.00 | 0.00 | |
| 520460 Annual Gift to LPTS | | 3,400.00 | -3,400.00 | 3,400.00 | 0.00% |
| 600210 Office Computer/Software/IT | 3,397.74 | 4,000.00 | -602.26 | 602.26 | 84.94% |
| 600215 Office Equipment | 1,763.79 | 3,000.00 | -1,236.21 | 1,236.21 | 58.79% |
| 600220 Postage & Shipping | 253.46 | 400.00 | -146.54 | 146.54 | 63.37% |
| 600225 Telephone & Internet | 319.02 | 600.00 | -280.98 | 280.98 | 53.17% |
| 600230 Office Supplies | 447.38 | 1,000.00 | -552.62 | 552.62 | 44.74% |
| 600235 Publications/Subscriptions/Reso | | 200.00 | -200.00 | 200.00 | 0.00% |
| 600245 Bank Svc Chg | 510.57 | 750.00 | -239.43 | 239.43 | 68.08% |
| 600250 Misc Office | 15.32 | | 15.32 | -15.32 | |
| 600270 Legal Fees | 5.00 | 500.00 | -495.00 | 495.00 | 1.00% |
| Total 600200 Office Operations | \$ 6,712.28 | \$ 13,850.00 | -\$ 7,137.72 | \$ 7,137.72 | 48.46% |
| 610000 Personnel Expenses | | | 0.00 | 0.00 | |
| 600115 Stipend-Stated Clerk | 9,038.82 | 15,495.13 | -6,456.31 | 6,456.31 | 58.33% |
| 600120 Stipend-Recording Clerk | 1,223.25 | 2,097.02 | -873.77 | 873.77 | 58.33% |
| 600160 Stated Clerk Cont. Ed. | | 1,000.00 | -1,000.00 | 1,000.00 | 0.00% |
| 600180 GP Search Committee | | 8,000.00 | -8,000.00 | 8,000.00 | 0.00% |
| 610100 Office Mngr | | | 0.00 | 0.00 | |
| 610110 OM Salary | 30,840.46 | 52,869.30 | -22,028.84 | 22,028.84 | 58.33% |
| 610120 OM Medical Ins | 12,512.36 | 20,619.00 | -8,106.64 | 8,106.64 | 60.68% |
| 610130 OM Payroll Taxes | 2,359.28 | 4,044.50 | -1,685.22 | 1,685.22 | 58.33% |
| Total 610100 Office Mngr | \$ 45,712.10 | \$ 77,532.80 | -\$ 31,820.70 | \$ 31,820.70 | 58.96% |
| 610300 Treasurer | | | 0.00 | 0.00 | |
| 610305 Treas Salary MKP | 3,985.16 | 22,764.50 | -18,779.34 | 18,779.34 | 17.51% |
| 610310 Treas Salary Churches*** | 22,710.96 | 22,657.20 | 53.76 | -53.76 | 100.24% |
| 610320 Treas Benefits Churches | | 6,022.13 | -6,022.13 | 6,022.13 | 0.00% |
| 610325 Treas Benefits MKP | 10,333.40 | 11,692.30 | -1,358.90 | 1,358.90 | 88.38% |
| 610335 Treas FICA Match Churches | 1,021.11 | 1,733.28 | -712.17 | 712.17 | 58.91% |
| 620330 Treas FICA MKP | 1,021.11 | 1,741.49 | -720.38 | 720.38 | 58.63% |
| Total 610300 Treasurer | \$ 39,071.74 | \$ 66,610.90 | -\$ 27,539.16 | \$ 27,539.16 | 58.66% |
| 610500 Workers Comp Ins | 503.00 | 1,500.00 | -997.00 | 997.00 | 33.53% |
| 610505 Staff Meeting & Travel | 2,115.64 | 6,000.00 | -3,884.36 | 3,884.36 | 35.26% |
| 610510 Calvin Severance Payments | | 33,058.50 | -33,058.50 | 33,058.50 | 0.00% |
| 610600 G Presbyter | | | 0.00 | 0.00 | |
| 610650 GP Salary | 40,833.38 | 70,000.00 | -29,166.62 | 29,166.62 | 58.33% |
| 610660 GP Housing | 14,875.00 | 25,500.00 | -10,625.00 | 10,625.00 | 58.33% |
| 610670 GP Pension & Insurance | 6,685.00 | 11,460.00 | -4,775.00 | 4,775.00 | 58.33% |
| 610680 GP SECA | 4,259.36 | 7,305.75 | -3,046.39 | 3,046.39 | 58.30% |

| | | | | | |
|--|--------------------------|--------------------------|--------------------------|---------------------------|--------------------|
| 610690 GP Mileage | 496.36 | 3,000.00 | -2,503.64 | 2,503.64 | 16.55% |
| 610695 GP Cont. Ed. | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 100.00% |
| 610696 GP Prof. Expense Allowance | 990.35 | 2,400.00 | -1,409.65 | 1,409.65 | 41.26% |
| Total 610600 G Presbyter | \$ 69,139.45 | \$ 120,665.75 | -\$ 51,526.30 | \$ 51,526.30 | 57.30% |
| 610697 GP Discretionary Fund | | 1,000.00 | -1,000.00 | 1,000.00 | 0.00% |
| 620120 Web Master stipend | 904.12 | 1,549.57 | -645.45 | 645.45 | 58.35% |
| Total 610000 Personnel Expenses | \$ 167,708.12 | \$ 334,509.67 | -\$ 166,801.55 | \$ 166,801.55 | 50.14% |
| 620200 Financial Review | | 2,000.00 | -2,000.00 | 2,000.00 | 0.00% |
| 800000 Other Expenses | | | 0.00 | 0.00 | |
| 800001 Disb. Previous Year Receipts | 1,322.64 | | 1,322.64 | -1,322.64 | |
| Total 800000 Other Expenses | \$ 1,322.64 | \$ 0.00 | \$ 1,322.64 | -\$ 1,322.64 | |
| Total Presbytery Expenses | \$ 181,628.04 | \$ 357,459.67 | -\$ 175,831.63 | \$ 175,831.63 | 50.81% |
| Shared Support Expense + Administrative Expense | \$ 759,709.74 | | | | |
| Net Income/Loss* | \$ 46,825.43 | -\$ 74,565.40 | \$ 121,390.83 | -\$ 121,390.83 | -62.80% |
| Other Income** | | | | | |
| 700000 Other Income/Expense | | | 0.00 | 0.00 | |
| 720000 Investment Gain/Loss | 548.75 | | 548.75 | -548.75 | |
| Total 700000 Other Income/Expense | \$ 548.75 | \$ 0.00 | \$ 548.75 | -\$ 548.75 | |
| Total Other Income | \$ 548.75 | \$ 0.00 | \$ 548.75 | -\$ 548.75 | |
| Net Other Income | \$ 548.75 | \$ 0.00 | \$ 548.75 | -\$ 548.75 | |
| Net Income | \$ 47,374.18 | -\$ 74,565.40 | \$ 121,939.58 | -\$ 121,939.58 | -63.53% |

Notes:

2025 Budget included here is as approved Nov. 16, 2024

*2025 Budget includes a possible draw of \$74,565.40 from Reserves

**Other Income is gain/loss on non-designated funds and is available

***Treasurer's salary from churches is reimbursed as incurred

| PIN | CHURCH | Memb as of 12/23 | 2024 SMS PLEDGED | 2024 SMS PAID | 2024 SMS RECEIVABLE | 2025 SMS PLEDGED | 2025 SMS PAID | 2025 SMS RECEIVABLE | 2025 PER CAPITA ASSESSED | 2025 PER CAPITA PAID | 2025 PER CAPITA RECEIVABLE |
|-------|-----------------------|------------------------|---------------------|------------------|------------------------|---------------------|------------------|------------------------|--------------------------------|-------------------------|----------------------------------|
| 9898 | Anchorage | 283 | \$12,856.90 | \$12,856.90 | \$0.00 | \$15,390.13 | \$8,977.57 | \$6,412.56 | \$7,609.87 | 7,609.87 | \$0.00 |
| 9899 | Bardstown First | 17 | | | \$0.00 | | | \$0.00 | \$457.13 | | \$457.13 |
| 9900 | Bardstown Road | 80 | \$7,000.00 | \$ 7,000.00 | \$0.00 | \$7,000.00 | \$ 3,500.00 | \$3,500.00 | \$2,151.20 | \$2,151.20 | \$0.00 |
| 9901 | Beechmont | 58 | \$0.00 | | \$0.00 | \$500.00 | \$ 500.00 | \$0.00 | \$1,559.62 | \$1,559.62 | \$0.00 |
| 9902 | Bethel First | 125 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$3,500.00 | \$3,500.00 | \$3,361.25 | \$1,644.50 | \$1,716.75 |
| 9904 | Beulah | 127 | \$800.00 | \$800.01 | -\$0.01 | \$1,000.00 | \$583.30 | \$416.70 | \$3,415.03 | \$1,992.08 | \$1,422.95 |
| 9905 | Big Spring-Bloomfield | 10 | | | \$0.00 | | | \$0.00 | \$268.90 | \$268.90 | \$0.00 |
| 9907 | Briargate | 41 | \$1,200.00 | \$ 1,900.00 | -\$700.00 | \$1,200.00 | \$ 1,200.00 | \$0.00 | \$1,102.49 | \$1,102.49 | \$0.00 |
| 9908 | Central | 115 | \$15,075.00 | \$ 15,075.00 | \$0.00 | \$15,075.00 | \$ 6,787.50 | \$8,287.50 | \$3,092.35 | \$3,092.35 | \$0.00 |
| 9909 | Columbia Union | 13 | | | \$0.00 | | | \$0.00 | \$349.57 | \$336.05 | \$13.52 |
| 9910 | Covenant Community | 14 | \$2,000.00 | \$ 2,000.00 | \$0.00 | \$2,000.00 | | \$2,000.00 | \$376.46 | | \$376.46 |
| 9911 | Crescent Hill | 73 | \$2,000.00 | \$ 2,500.00 | -\$500.00 | \$2,500.00 | | \$2,500.00 | \$1,962.97 | \$1,926.97 | \$36.00 |
| 9912 | Ebenezer | 90 | \$1,375.00 | \$ 1,375.00 | \$0.00 | | | \$0.00 | \$2,420.10 | \$2,420.30 | -\$0.20 |
| 9913 | Elizabethtown First | 84 | \$2,000.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 | \$2,258.76 | | \$2,258.76 |
| 9914 | Eminence First | 12 | | | \$0.00 | | | \$0.00 | \$322.68 | | \$322.68 |
| 9915 | Fourth | 81 | \$400.00 | \$300.00 | \$100.00 | \$400.00 | \$200.00 | \$200.00 | \$2,178.09 | | \$2,178.09 |
| 9916 | Frankfort First | 164 | \$2,500.00 | \$ 2,500.00 | \$0.00 | | | \$0.00 | \$4,409.96 | \$4,409.96 | \$0.00 |
| 9918 | Glasgow First | 81 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$2,178.09 | \$2,178.09 | \$0.00 |
| 9919 | Grace Hope | 42 | \$600.00 | \$600.00 | \$0.00 | \$600.00 | \$600.00 | \$0.00 | \$1,129.38 | \$1,129.38 | \$0.00 |
| 9920 | Greensburg | 37 | | | \$0.00 | | | \$0.00 | \$994.93 | \$994.93 | \$0.00 |
| 9921 | Harvey Browne | 481 | \$45,000.00 | \$ 45,000.00 | \$0.00 | \$45,000.00 | \$ 13,500.00 | \$31,500.00 | \$12,934.09 | \$6,467.09 | \$6,467.00 |
| 9922 | Hebron | 113 | | | \$0.00 | | | \$0.00 | \$3,038.57 | | \$3,038.57 |
| 9923 | Highland | 697 | \$56,000.00 | \$ 58,790.00 | -\$2,790.00 | \$59,720.00 | \$ 29,860.00 | \$29,860.00 | \$18,742.33 | \$18,742.33 | \$0.00 |
| 9924 | Hopewell | 45 | \$1,000.00 | | \$1,000.00 | \$1,000.00 | \$ 1,000.00 | \$0.00 | \$1,210.05 | | \$1,210.05 |
| 9925 | John Knox | 42 | \$400.00 | \$400.00 | \$0.00 | \$400.00 | \$400.00 | \$0.00 | \$1,129.38 | \$1,129.38 | \$0.00 |
| 9926 | Lagrange | 65 | | | \$0.00 | | | \$0.00 | \$1,747.85 | \$1,000.02 | \$747.83 |
| 9927 | Louisville Korean | 33 | | | \$0.00 | | | \$0.00 | \$887.37 | | \$887.37 |
| 11992 | Louisville Tiawanese | 20 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$537.80 | \$537.80 | \$0.00 |

| PIN | CHURCH | | 2024 SMS PLEDGED | 2024 SMS PAID | 2024 SMS RECEIVABLE | 2025 SMS PLEDGED | 2025 SMS PAID | 2025 SMS RECEIVABLE | 2025 PER CAPITA ASSESSED | 2025 PER CAPITA PAID | 2025 PER CAPITA RECEIVABLE |
|---------|-------------------|------|---------------------|------------------|------------------------|---------------------|------------------|------------------------|--------------------------------|-------------------------|----------------------------------|
| 9929 | Munfordville | 16 | | | \$0.00 | | | \$0.00 | \$430.24 | \$430.24 | \$0.00 |
| 9930 | Okolona | 27 | | | \$0.00 | \$50.00 | \$ 50.00 | \$0.00 | \$726.03 | | \$726.03 |
| 9525 | Patteson Memorial | 10 | | | \$0.00 | | | \$0.00 | \$268.90 | | \$268.90 |
| 1535 | Peace | 59 | \$750.00 | \$750.00 | \$0.00 | \$750.00 | \$750.00 | \$0.00 | \$1,586.51 | \$1,586.51 | \$0.00 |
| 3065 | Pewee Valley* | 141 | \$10,500.00 | \$9,625.00 | \$875.00 | \$10,500.00 | \$7,000.00 | \$3,500.00 | \$3,791.49 | \$3,791.49 | \$0.00 |
| 9932 | Portland Avenue | 22 | \$400.00 | \$ 400.00 | \$0.00 | | | \$0.00 | \$591.58 | \$591.58 | \$0.00 |
| 17470 | Radcliff | 15 | \$500.00 | \$ 500.00 | \$0.00 | \$500.00 | \$ 500.00 | \$0.00 | \$403.35 | \$387.75 | \$15.60 |
| 9935 | Second | 1167 | \$40,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$20,000.00 | \$20,000.00 | \$31,380.63 | \$31,380.63 | \$0.00 |
| 16183 | Shawnee | 20 | | | \$0.00 | | | \$0.00 | \$537.80 | | \$537.80 |
| 9937 | Shelbyville First | 93 | | | \$0.00 | \$1,000.00 | \$ 1,000.00 | \$0.00 | \$2,500.77 | \$2,383.55 | \$117.22 |
| 9917 | South Frankfort | 195 | \$2,000.00 | \$ 2,000.00 | \$0.00 | \$2,000.00 | \$ 2,000.00 | \$0.00 | \$5,243.55 | \$2,621.78 | \$2,621.77 |
| 9938 | Springdale | 203 | \$13,000.00 | \$ 13,000.00 | \$0.00 | \$13,000.00 | \$ 6,500.00 | \$6,500.00 | \$5,458.67 | \$5,458.67 | \$0.00 |
| 17051 | Springfield | 73 | | | \$0.00 | | | \$0.00 | \$1,962.97 | | \$1,962.97 |
| 9940 | Strathmoor | 41 | \$2,000.00 | \$ 2,000.00 | \$0.00 | \$2,000.00 | \$ 1,000.00 | \$1,000.00 | \$1,102.49 | \$1,102.49 | \$0.00 |
| 9941 | Trinity | 115 | \$600.00 | \$600.00 | \$0.00 | \$600.00 | \$600.00 | \$0.00 | \$3,092.35 | \$2,319.27 | \$773.08 |
| 1104 | United | 53 | | | \$0.00 | | | \$0.00 | \$1,425.17 | \$1,425.17 | \$0.00 |
| 9944 | Westwood | 37 | | | \$0.00 | | | \$0.00 | \$994.93 | | \$994.93 |
| Totals: | | 5330 | \$227,956.90 | \$229,971.91 | -\$2,015.01 | \$232,185.13 | \$113,008.37 | \$119,176.76 | \$143,323.70 | \$114,172.44 | \$29,151.26 |

*1st payment belongs to 2024, received after deadline

Presbytery of Mid-Kentucky
Balance Sheet
As of July 31, 2025

| | Total | |
|---|---------------------------|------------------------------------|
| | As of Jul 31, 2025 | As of Jul 31, 2024 (PY) |
| ASSETS | | |
| Current Assets | | |
| Bank Accounts | | |
| 100400 US Bank Checking | 18,207.86 | 38,800.19 |
| 100400.01 G. Grows Insurance Claim Receipts | 459,148.08 | |
| Total 100400 US Bank Checking | \$ 477,355.94 | \$ 38,800.19 |
| 100500 US Bank Money Market | 408.74 | 408.62 |
| 100700 US Bank MM Calvin Funds | 83,984.94 | 358,922.65 |
| 100800 US Bank CD | 75,000.00 | |
| Total Bank Accounts | \$ 636,749.62 | \$ 398,131.46 |
| Other Current Assets | | |
| 120000 Undeposited Funds | 175.00 | 0.00 |
| 130000 Designated Funds | | |
| 130100 Presbytery Loan Fund | 250,175.71 | 313,048.74 |
| 130110 Presbytery Reserve Fund | 272,571.78 | 265,034.62 |
| 130120 Restricted Fund - Edwards Fund | 65,134.20 | 57,976.88 |
| 130130 Donor Rest. Fund - Hampton Mem. | 2,001.13 | 1,794.50 |
| 130140 Donor Rest. Fund - PYC Fund | 45,284.46 | 45,178.05 |
| 130150 Donor Rest. Fund - Quissenberry | 150,638.71 | 140,154.53 |
| 130160 Presb Schol. Fnd for Retired | 31,244.98 | 27,812.92 |
| 130200 Presb Desig - Meadowview Legacy | 2,451,479.90 | 2,449,506.36 |
| 130220 Presb. NCD & Revital Fund | 516,355.14 | 678,571.71 |
| Total 130000 Designated Funds | \$ 3,784,886.01 | \$ 3,979,078.31 |
| Total Other Current Assets | \$ 3,785,061.01 | \$ 3,979,078.31 |
| Total Current Assets | \$ 4,421,810.63 | \$ 4,377,209.77 |
| Fixed Assets | | |
| 150100 Land - Cedar Ridge Camp | 9,300.00 | 9,300.00 |
| 150200 Office Furniture & Equip | 83,366.00 | 83,366.00 |
| 150300 Bldg & Leasehold Impr-Cedar Rdg | 100,000.00 | 100,000.00 |
| 150400 Equip & Auto-Cedar Ridge Camp | 196,054.00 | 196,054.00 |
| 150500 New Goshen PC Property | 970,000.00 | 970,000.00 |
| 150900 Accum Depreciation | -379,420.00 | -379,420.00 |
| Total Fixed Assets | \$ 979,300.00 | \$ 979,300.00 |
| Other Assets | | |
| 170000 Loans Receivable | | |
| 170100 Loan Rec-Beechmont PC | 33,537.08 | 39,590.82 |
| 170900 Loan Receivable - Westwood PC | 12,956.50 | 17,873.50 |

| | | |
|---------------------------------------|------------------------|------------------------|
| 170910 Loan Receivable - Eminence 1st | 17,030.00 | 18,650.00 |
| 170915 Loan Rec-Cedar Ridge Camp | 75,000.00 | |
| Total 170000 Loans Receivable | \$ 138,523.58 | \$ 76,114.32 |
| Total Other Assets | \$ 138,523.58 | \$ 76,114.32 |
| TOTAL ASSETS | \$ 5,539,634.21 | \$ 5,432,624.09 |

LIABILITIES AND EQUITY

Liabilities

Current Liabilities

Accounts Payable

| | | |
|-------------------------------|------------------|------------------|
| 200000 Accounts Payable | 145.53 | 145.53 |
| Total Accounts Payable | \$ 145.53 | \$ 145.53 |

Other Current Liabilities

| | | |
|---|-------------------|-------------------|
| 210000 Prepaid Per Capita | -710.72 | -710.72 |
| 230000 Payroll Liabilities | 0.00 | 0.00 |
| 230040 Lou City Res W/H | 210.70 | 152.51 |
| 230042 Louisville City - Minister | 70.36 | 47.70 |
| 230045 Lou City Non Res W/H | 63.88 | 58.87 |
| 230065 Section 125 Treasurer | 218.77 | 140.00 |
| 230070 Section 125 - OM | -1,375.00 | -1,144.92 |
| Total 230000 Payroll Liabilities | -\$ 811.29 | -\$ 745.84 |

| | | |
|---------------------------------------|------------|--|
| 320221 Goodness Grows Insurance Claim | 459,148.08 | |
|---------------------------------------|------------|--|

| | | |
|--|----------------------|---------------------|
| Total Other Current Liabilities | \$ 457,626.07 | -\$ 1,456.56 |
|--|----------------------|---------------------|

| | | |
|----------------------------------|----------------------|---------------------|
| Total Current Liabilities | \$ 457,771.60 | -\$ 1,311.03 |
|----------------------------------|----------------------|---------------------|

| | | |
|--------------------------|----------------------|---------------------|
| Total Liabilities | \$ 457,771.60 | -\$ 1,311.03 |
|--------------------------|----------------------|---------------------|

Equity

| | | |
|-------------------------------|------------|-----------|
| 300000 Opening Balance Equity | 120,822.98 | 20,822.98 |
|-------------------------------|------------|-----------|

320000 Designated Accounts

| | | |
|--|--------------|--------------|
| 320001 Desig-2019 Synod Youth Event | 1,655.68 | 1,655.68 |
| 320005 Desig-SDOP Grant | 0.00 | 5,000.00 |
| 320100 Designated Fund - NCD & Revital | 514,355.14 | 676,571.71 |
| 320114 Designated-Triennium | 0.00 | 6,000.00 |
| 320209 Desig - Meadowview Legacy | 2,451,479.90 | 2,449,506.36 |
| 320212 Desig-Synod Tech Grant | 1,053.67 | 4,053.67 |
| 320215 Desig-Jentes KY Taxes Calvin PC | 0.00 | 686.43 |
| 320225 Desig-Jentes PR Calvin PC | 790.16 | -20,153.86 |
| 320230 Desig-Jentes BOP Dues Calvin PC | 0.00 | 6,278.72 |
| 320240 Desig-Jentes City Tax | 0.00 | -69.60 |
| 320245 Desig-Wissink Salary Calvin PC | 0.00 | 0.36 |
| 320250 Desig-Wissink Housing Calvin PC | 0.00 | -0.44 |
| 320255 Desig-Wissink SECA 1 Year | 0.00 | 0.08 |
| 320265 Desig-Calvin PC Legacy Funds | 46,805.47 | 46,255.50 |
| 320285 Desig-Calvin PC FWT & FICA | 0.00 | 19,557.41 |
| 320290 Designated Okolona PC Payroll | -4,665.20 | -2,063.21 |

| | | |
|--|------------------------|------------------------|
| 320305 Designated Cres Hill Payroll | -8,190.36 | -2,994.51 |
| 320315 Desig-CCC Payroll | -2,919.69 | -22,732.13 |
| 320320 Desig-Shawnee PC Payroll | -7,638.55 | -2,441.95 |
| Total 320000 Designated Accounts | \$ 2,992,726.22 | \$ 3,165,110.22 |
| 320200 Temp Restricted Fund Balance | 0.00 | 0.00 |
| 240180 Restr-Peacemaking Pby Share | 1,243.29 | 414.22 |
| 240190 Restr-Pby Share Centsability | 1,827.34 | 1,473.91 |
| 240435 Restr-DePART | 4,230.82 | 4,230.82 |
| 310110 Restr-Hygiene Kit Project | -52.03 | 1,071.97 |
| 320103 Rest-Retired Ministers | 30,998.35 | 27,812.92 |
| 320105 Restr-Hampton Mem | 2,001.13 | 1,794.50 |
| 320106 Restr-Edwards Scholarship | 65,134.20 | 57,976.88 |
| 320107 Restr-Quissenberry Scholarship | 138,742.85 | 129,220.93 |
| 320108 Restr-PYC | 45,284.46 | 45,178.05 |
| 320110 Restr-Meadowview Draw Excess | 22,752.30 | 37,439.80 |
| 320115 New Church Development Draw Excess | 46,594.17 | |
| 320235 MM Calvin Funds | 186,166.08 | 354,218.07 |
| Total 320200 Temp Restricted Fund Balance | \$ 544,922.96 | \$ 660,832.07 |
| 320300 Perm Designated Fund Bal | 5,000.00 | 5,000.00 |
| 390000 Retained Earnings | 1,371,016.27 | 1,527,286.52 |
| Net Income | 47,374.18 | 54,883.33 |
| Total Equity | \$ 5,081,862.61 | \$ 5,433,935.12 |
| TOTAL LIABILITIES AND EQUITY | \$ 5,539,634.21 | \$ 5,432,624.09 |

Notes

*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000□

□

Fund Descriptions:□

□

Loan Fund: From churches that surrendered property, and gifts from churches. □

Principal and interest on loans goes back to Loan Fund□

Reserve Fund: Funded by assets transferred here for budgetary and future needs□

Edwards Fund: Founded in honor of Ernest ""Camp"" Edwards for college-bound students from the Smoketown area□

Hampton Mem. Fund: Founded in memory of Rev. Steve Hampton, for counseling MKP members□

PYC Fund: Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra □

financial resources for events and training□

Quissenberry Fund: Founded to provide scholarships for those training for the ministry of Teaching Elder□

Retired Ministers: Income received from the Hutchison Memorial Trust, scholarships for Retired members□

Meadowview Legacy: Funds from sale of Meadowview PC property□

NCD & Revitalization Fund: Funds for New Church Development and Revitalization□

Ukirk: U of L college student outreach ministry□

Peacemaking: Share of Peacemaking offering - grants made for Peacemaking purposes□

Centsability: Share of Centsability Offering - grants made for hunger-related projects□

Thursday, Sep 04, 2025 11:42:29 AM GMT-7 - Accrual Basis

MKP Demonstration Projects

OVERVIEW & PURPOSE

The Finance Committee initiated the idea of Demonstration Projects in February 2023 as an opportunity for congregations to implement creative ideas with funding assistance from MKP. The Mid-Kentucky Presbytery would provide grants (up to \$50,000) to churches through the Meadowview Legacy Fund for projects or programs that were designed to generate long lasting growth in membership and/or greater current member participation. The purpose of this program was to encourage the development of ideas that once proven could be: 1) self-funded thereafter by that church and 2) replicated in other churches with a higher level of confidence of success.

PROGRAM OBJECTIVES

1. Encourage creative thinking among all size churches regarding how to achieve church membership growth.
2. Provide funding for projects that can be replicated in other churches with the benefit of proven results.
3. Achieve improved long term financial stability and overall growth regarding each church's outlook.

REQUEST PROCESS

1. Submit a written application request to the MKP office.
2. Read, examined and if approved by the Finance Committee, then forwarded to the Coordinating Commission as notification. Allow 45-60 days for Finance committee meeting processes.
3. If approved, funds would be distributed via check or ACH by the Finance Committee. Depending on the project, distribution of grant money may also be done based upon submission of receipts.

PROGRAM NOTES

Periodic reporting of progress by the congregation is required.

Grant amounts, up to 100%, will be determined on a case-by-case basis.

Grant can be spread over two or three years.

Churches with financial wherewithal might be asked to contribute all or a portion of the project cost.

Some projects may be guided to additional sources of grant monies for additional, perhaps greater, support.

Participating Congregations

PEWEE VALLEY - Project Name: Increased Congregational Vitality through Community Engagement

KEY OBJECTIVES (February 2023)

1. Demonstrate the viability of a new staff position (Director of Family Ministry and Community Engagement) created to increase church vitality through community engagement and generate growth in new membership and/or existing church member participation.
2. Achieve improved financial stability regarding Pewee Valley Presbyterian Church's long-term outlook.
3. Demonstrate a possible path forward regarding the achievement of increased community engagement that can be replicated in other churches based on this proven experience.

| Grant | Dist. 2023 | Dist. 2024 | Dist. 2025 ytd | Remaining |
|----------|------------|------------|----------------|-----------|
| \$50,000 | \$30,000 | \$20,000 | - | \$0.00 |

FOURTH - Project Name: Create a new vision of the future church

KEY OBJECTIVES (September 2023)

1. Promote and offer opportunities for fun, education, and service to the community in order to gain an audience so that we can present our unique understanding of the Christian faith.
2. Fund publicity/promotional pieces for telling the community what we believe, what we do and what we offer.

| Grant | Dist. 2023 | Dist. 2024 | Dist. 2025 ytd | Remaining |
|----------|------------|-------------|----------------|-------------|
| \$50,000 | \$0.00 | \$10,561.45 | \$0 | \$39,438.55 |

JOHN KNOX - Project Name: Rezone Our Property for More Ministry

KEY OBJECTIVES (December 2023)

1. Re-zone church property at 9104 Westport Road from R-4 (single-family residential) to OR-1 (lower intensity office or multi-family dwelling).
2. Following re-zoning, have the land appraised.
3. During re-zoning and appraisal, the church session, will make and consult with the presbytery a long-term plan to rent, lease, or sell the land for ministry-related activities
4. This ministry-related activity will increase the number of active church member participation at John Knox, as determined by stewardship, church activity attendance and discipleship serving.
5. Demonstrate a possible path forward regarding the positive use of church property in other MKP situations. The Session will document in detail the steps the church has taken for the rezoning process. Other churches will be able to use this as a guide when they want to steward unused property.

| Grant | Dist. 2023 | Dist. 2024 | Dist. 2025 ytd | Remaining |
|-------------|------------|-------------|----------------|------------|
| \$50,000.00 | \$0.00 | \$34,440.85 | \$8,405.00 | \$7,154.15 |

FIRST ELIZABETHTOWN - Project Name: Fostering Growth, Formation, and Engagement through Communication

KEY OBJECTIVES (November 2023)

1. Increase capacity to connect people and community in ministry wherever we can, using the tools afforded us by technology and communications.
2. Increasing giving and growing new givers by collecting and sharing visually appealing impact stories throughout the year, not just during the Stewardship campaign.
3. Increased number of visitors to worship and/or other church gatherings.
4. Increased number of active participants, as determined by participation in discipleship and serving.
5. Demonstrate a possible path forward regarding the achievement of effective use of communication technology that can be replicated in other churches based on this proven experience.

| Grant | Dist. 2023 | Dist. 2024 | Dist. 2025 ytd | Remaining |
|----------|------------|------------|----------------|-------------|
| \$50,000 | \$0.00 | \$24,702 | \$12,500.00 | \$12,798.00 |

ANCHORAGE - Project Name: Church Building Rental Expansion Initiative

KEY OBJECTIVES (April 2024)

1. Expand the use of Anchorage Presbyterian Church's facilities to the community with a focus on hosting weddings and community gatherings.
2. Establish a sustainable, self-funding model for the increased utilization of church property that can serve as a blueprint for other churches seeking to enhance their community engagement and financial stability. We will document in detail the steps the church has taken for this process. Other churches will be able to use this as a guide when they want to steward underused property.

3. Empower our Communications Director, Ben Jackey, by extending his role to include targeted marketing efforts, thus leveraging his expertise to significantly increase the visibility and appeal of our church as a venue for weddings and other events.

| Grant | Dist. 2023 | Dist. 2024 | Dist. 2025 ytd | Remaining |
|----------|------------|------------|----------------|-------------|
| \$25,000 | \$0.00 | \$7,969.27 | \$881.37 | \$16,149.36 |