

**Presbytery of Mid-Kentucky  
Regular Meeting Minutes  
Via Zoom  
February 20, 2021 - 9:30 a.m.**

The meeting was called to order by the moderator, Ruling Elder Anne Hughes, with prayer at 9:30 a.m. First time ruling elders were welcomed. Rev. Karen Chamis of Cayuga-Syracuse Presbytery was seated as a corresponding member.

The moderator called on the stated clerk, Rev. Jerry Van Marter to give an opinion on a quorum. The moderator declared a quorum. The roll was established as follows:

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
Anchorage	Tara Reck	Dee Hoge
Bardstown-First		
Bardstown Road	Mark Eldred	Alica Bloos
		Keith Clements
Beechmont	Marissa Galvan-Valle	Brian Cubbage
		Ellen Sherby
Bethel First	Jim Murphy	
Beulah	Diane Baldwin	Barbara Harris
		Ashley Hostetter
Big Spring-Bloomfield		
Briargate	Candasu Cubbage	
Buechel at PHSK		Denise Anderson
Calvin		
Central	Ann Deibert	Michael Purintun
	Mark Baridon	
Columbia Union		
Covenant Community		
Crescent Hill	Roger Veliquette	Jeanne Rogers
		Bruce Whearty
Ebenezer	Brad Palmer	
Elizabethtown First	Chelsea Benham	
Eminence First		
Fourth		
Frankfort First	Peggy Hinds	Curtis Milton
Frankfort South		Melissa Jensen
Glasgow First		
Grace-Hope	Angela Johnson	
Greensburg	Brad Palmer	
Harvey Browne	Christine Coy-Fohr	Maggie Chilton
		Anne Hughes

<u>Church</u>	<u>Ministers</u>	<u>Elders</u>
		Claudette Taylor
Hebron	George Love	
Highland	Doodle Harris	Craig Siegenthaler
	Megan McCarty	Cynthia Welch
Hopewell	Andrew Hartmans	
John Knox	Susan Barnes	Steve Stinson
		Sue Wilder
Korean		
LaGrange		
Meadowview		
Munfordville		
New Goshen		Evelyn Hwang
Okolona	Peggy French	
Patteson Memorial	Jenny Martin	
Peace	Wayne S. Steele, Sr.	
Pewee Valley	Joel Weible	
Portland Avenue		
Radcliff	Philip Dunford	
Second	Steve Jester	Jodie Goldberg
	Jordan Akin	Rick Case
Shawnee		
Shelbyville First	Jay Hodge	
South Fork		
Springdale	Dwain Lee	
Springfield		
Strathmoor	KT Ockels	Cheryl Branch
Taiwanese		
Trinity		Betty Muse
United	James McLeod	Jerry Helm
Westwood		

Other Teaching Elders Present: E. Aponte, R. Barnes, D. Braaksma, C. Brockwell, C. Campbell, K. Costanzo, M. Cross, C. Evans, F. Fedlam, J. Garrett, D. Garton, J. Gingerich, E. Herrinton-Hodge, J. Hockenberry, J. Hubert, A. Johnson, C. Kirkpatrick, A. LaPerle, J. Larsen-Wigger, D. Maxwell, R. McClain, C. Miske, S. Moon, M. Nebelsick, E. Odom, J. Odom, J. Ralston, L. Reichenbecher, D. Rift, P. Seebeck, D. Seeger, J. Stanger, E. Thompson, K. Tribolet, N. Troy, J. Van Marter, W. Williamson, C. Wood, E. Zavala

Other Ruling Elders Present: P. Cushman (Crescent Hill)

Excused Teaching Elder: B. Barnes, M. Barnes, E. Beckes, B. Bishop, J. Bos, C. Bridgman, V. Brown, J. Catron, J. Chatham, P. Clinger, M. Coalter, G. Cooper, S. Crymes, T. Dillard, A. Egan, G. Fasanella, C. Gabb, E. Gayhart, T. Gill, R. Gillogly, J. Hall, G. Hall, H. Han, J. Han, M. Han, O. Hofmann, R. Hogle, C. Horton, S. Kim, T. Kim, J. Krauss-Jackson, J. Lentz, P. Lloyd-Sidle, M. Love, L. March, G. Micka,

J. Mulder, M. Myers, E. Owen, G. Pennington, B. Roche, R. Roderick, P. Salerno, J. Sanderson, D. Sawyer, W. Schrader, D. Slagle, J. Small, A. Sorem, T. Sorrow, B. Stewart, W. Sutton, M. Taylor, C. Todd, G. Torrens, P. Tull, A. Turner, O. Turner, T. Vandergriff, D. Wade, D. Wadsworth, J. Walker, D. Wallace, J. Watson, S. Weedon, W. Wen, W. Wilder, R. Williams-Neal, R. Willis, K. Winters-Hazelton, S. Yunker-Deatz, L. Zelle

Teaching Elder Absent Without Excuse: K. Armstrong, K. Cabrera, M. Chamberlain, A. Cowser, J. Davis, J. Delgado, R. Durham, A. Earley, F. Erman, C. Elwood, D. Gambrell, J. Gulden, S. Hamilton, M. Head, A. Helwig, E. Hinson-Hasty, C. Humphrey, S. Jewell, B. Johnson, L. Kashama, Y. Kim, E. Kratch, L. Kraus, J. Kupar, C. Malave, J. Martin. M. Ellis, J. McGee, D. Melloan, M. Moore, J. Nelson, R. Owens, M. Porter, K. Pyle, D. Richter, M. Rift, N. Sautter, C. Stevens, E. Troy, M. Tshihamba, H. Wagner, J. Wagner, W. Williams, P. Wissink, L. Zahalka

The moderator called on Jerry to review the agenda. The emailed agenda was modified to move the Matthew 25 Report to be immediately following worship. Additionally, there was one piece of new business: a motion from the Commission on Ministry to establish an Administrative Commission for the South Fork Presbyterian Church in order to deal with financial, legal, and property matters. The modified agenda was adopted by the presbytery.

9:30 a.m.            **Gathering All Together** – Moderator Anne Hughes

- Opening prayer
- Welcome to our first time Ruling Elders and Guests
- Welcome and seating of any Corresponding Members
- Declaration of a quorum and approval of the docket

9:40 a.m.            **Consent Agenda** – Jerry Van Marter

- Approval of minutes of November 14, 2020 meeting
- Annual Meeting of the Corporation: there being no corporate business to conduct, that the presbytery convene and adjourn the Annual Meeting of the Corporation in a single vote.
- Suspension of Standing Rule 5.2.3 (“The Lord's Supper shall be celebrated at the first stated meeting of the year, and at other times as determined by the Coordinating Commission.”) so that the sacrament can be celebrated at the May 17, 2021 meeting of the presbytery, when we are scheduled to meet in person.

9:45 a.m.            **Worship:**

- Angela Johnson, Grace-Hope Presbyterian Church, preaching.
- Offering recipient: Mid-Kentucky Presbytery’s Presbyterian Disaster Assistance Hygiene Kits Mission Project

10:15 a.m.            **Matthew 25 Initiative: Overcoming Systemic Racism**: National Black Presbyterian Caucus – Louisville

10:30 a.m.            **General Presbyter’s report**: John Odom

10:35 a.m.            **Report of Synod Commissioners**: Doodle Harris and George Hoge

10:40 a.m.            **Commission on Preparation for Ministry report**: Doodle Harris

- Examination of Inquirer Ellen Sherby for Candidacy

**(Break)**

11:10 a.m. **Board of Pensions report:** Edward Thompson

11:20 a.m. **Commission on Ministry report:** Joel Weible

- Introduction of new minister members of presbytery
- Recognitions

11:30 a.m. **Announcements:** *Please keep announcements to one minute or less; you must have notified the stated clerk in advance that you wish to make an announcement.*

11:40 a.m. **Coordinating Commission report:** Angela Johnson

- **Finance Committee report:** Don Garton
- **Mission Committee report:** Brad Palmer

11:50 a.m. **Nominating and Representation Committee report:** Dee Hoge

11:55 a.m. **Report from the Stated Clerk** – Jerry Van Marter

- Attendance and offering reports
- Words of thanks

Noon: **Adjournment with prayer**

The Moderator called on the Stated Clerk to review the **Consent Agenda**. Jerry outlined the following items:

- Approval of minutes of November 14, 2020 meeting
- Annual Meeting of the Corporation: there being no corporate business to conduct, that the presbytery convene and adjourn the Annual Meeting of the Corporation in a single vote.
- Suspension of Standing Rule 5.2.3 (“The Lord’s Supper shall be celebrated at the first stated meeting of the year, and at other times as determined by the Coordinating Commission.”) so that the sacrament can be celebrated at the May 17, 2021 meeting of the presbytery, when we are scheduled to meet in person.

The Stated Clerk moved the Consent Agenda. There was a second. The motion was approved unanimously.

**Worship:** Rev. Dr. Angela Johnson, pastor of the Grace-Hope Presbyterian Church led worship and preached a sermon, “After the Come-Down,” reading the scripture, Luke 19:1-10. She invited congregations to form partnerships within the presbytery in order to work for racial and economic justice. The presbytery sang together, “I the Lord of Sea and Sky.” The Offering recipient was the Mid-Kentucky Presbytery Hygiene Kit Mission Project. The offering collected was \$1,730.00.

Matthew 25 Initiative: A video “The Common Place” was shown sharing the mission of a congregation, local faith center and social justice organization in Southwest Philadelphia called the “The Common Place.”

**General Presbyter's Report:** Rev. Dr. John Odom reported on the work of the presbytery during the pandemic and during Lent. He told the presbytery, "We have thrived!" Two-thirds of the congregations have participated in the electronic worship grants program. Despite the difficult times, congregations continue to have worship on zoom, in person and in drive-up worship. One congregation even had an outdoor pastor ordination and installation. He reminded congregations to continue to follow Kentucky COVID guidelines. John announced that the next presbytery meeting will be May 17, 2021 at Cedar Ridge Camp outdoors and in-person, and the following meetings will be September 20, 2021 at the Ebenezer and Greensburg congregations in Greensburg, Kentucky, in-person, and then a special Tri-Presbytery meeting for Kentucky presbyteries on November 12-13, 2021 in Bowling Green, Kentucky.

**Report of Synod Commissioners:** Rev. Doodle Harris, pastor at Highland Presbyterian Church shared a video report on the Synod of Living Waters and announced that she has been elected vice-moderator of the synod.

**Preparation for Ministry report:** Rev. Doodle Harris, chair of the Commission of Preparation for Ministry (CPM) reported. On behalf of the CPM, Doodle moved that Inquirer Ellen Sherby be moved from Inquirer to Candidacy. Ellen shared her story and faith statement. There were questions from the presbyters. There was a motion to arrest the examination. There was a second. The motion to arrest was approved. There was a motion to approve the main motion. The motion to move Ellen from Inquirer to Candidate was approved unanimously. The constitutional questions were asked and answered affirmatively. There was a presentation. Rev. Marissa Galvan-Valle, pastor of Beechmont Presbyterian Church, gave the charge to Ellen. There was a prayer for the Candidate.

The moderator announced that the vice-moderator would take the chair. There was a 10-minute break.

The presbytery reconvened. Rev. Jim Murphy, vice-moderator, took the chair.

Board of Pensions: Rev. Edward Thompson, representing the Board of Pensions, reported.

**Commission on Ministry report:** Rev. Joel Weible, moderator, reported.

**FOR INFORMATION – Recognition of anniversaries of ordination:** At each stated meeting, the presbytery will take time to recognize and honor minister members of the presbytery on the occasion of their anniversary of ordination. Ministers of Word and Sacrament will be honored on their first anniversary of ordination and thereafter at 5-year intervals at the presbytery meeting prior to the anniversary. Those being recognized and honored at this meeting of the presbytery:

#### **10 Year Anniversary of Ordination in 2021**

Elmer Zavala Gonzalez in January  
Christine Coy Fohr in March

#### **20 Year Anniversary of Ordination in 2021**

Robin Hogle in February  
Mary Nebelsick in February

#### **35 Year Anniversary of Ordination in 2021**

Jana Hall in February  
J. Herbert Nelson in February

**FOR INFORMATION -- SUMMARY OF COM ACTIVITY:** The Commission on Ministry has met three times since the November 2020 meeting of the presbytery – on December 7, 2020; January 11, 2021; and on February 1, 2021. The Commission has taken the following actions on the presbytery's behalf:

**Ordinations:** None.

**Searches/Calls:**

- Approved the call of Anchorage Presbyterian Church to the Rev. John Kubar to serve as associate pastor.

**Installations:**

- the Rev. Christine Coy-Fohr as pastor of Harvey Browne Memorial Presbyterian Church (November 15, 2020).

**Contracts/supply agreements:** the commission will review contract/supply agreements for 2021 at its March meeting.

**Honorable retirements:** None.

**Deaths:**

- the Rev. Alvin Wren (South Fork) – December 10, 2020.
- the Rev. Bruce Tjaden (honorably retired) – January 15, 2021.

**Membership transfers to Mid-Kentucky Presbytery:**

- the Rev. John Kubar, from the Presbytery of Tampa Bay (see above).

**Membership transfers from Mid-Kentucky Presbytery:**

- the Rev. Stephanie M. Hill to the Presbytery of Tampa Bay, effective October 8, 2020.
- the Rev. Mamie Broadhurst to the Presbytery of South Louisiana (paperwork pending).
- the Rev. Jon Reinink to the Presbytery of Missouri Union (paperwork pending).

**Changes in status:**

- the Rev. Jae Sin Han has concluded his service with Louisville Korean Presbyterian Church (December 31, 2020).

**Churches in transition:** COM has worked with the following churches since the November 2020 meeting of presbytery:

- Anchorage Presbyterian Church: pastor search
- Buechel Presbyterian Church
- Covenant Community Church: pastor search.
- Eminence Presbyterian Church: pastor search.
- First Presbyterian Church, Frankfort: pastor search.
- Glasgow Presbyterian Church: pastor search.
- Highland Presbyterian Church: pastor search.
- John Knox Presbyterian Church: mission study.
- Korean Presbyterian Church: pastoral leadership
- Munfordville Presbyterian Church
- New Goshen Presbyterian Church: transitional pastor search.
- Patteson Memorial Presbyterian Church
- Shawnee Presbyterian Church
- South Fork Presbyterian Church

- Taiwanese Presbyterian Church
- Westwood Presbyterian Church

**Other matters:**

- The commission unanimously re-elected Joel Weible chair for 2021.
- The commission recognized those COM members whose service concluded at the end of 2020: the Rev. David Maxwell, the Rev. Jay Hodge and Ruling Elder Dennis McNulty. The commission also welcomed three new members whose terms began January 1, 2021: the Rev. Bill Williamson, the Rev. George Love and the Rev. Marissa Galvan-Valle.
- The commission voted to give a \$20 Christmas gift (Kroger gift card) to each minister member and commissioned lay pastor of the presbytery for whom we have valid addresses.
- The commission renewed the contract with Mission InSite (demographic research) through March 31, 2021.
- The commission adopted a policy on annual compensation increases that ties those increases to the federal government's Consumer Price Index (CPI-U), which is what the Social Security Administration uses to determine Cost of Living (COLA) increases for Social Security recipients.
- The commission approved a new COM rule covering email voting on non-controversial business between regular commission meetings.
- The commission approved guidelines for compensation of part-time pastors: "If the Temporary Pastor is employed part-time it is recommended that compensation be determined by MKP minimums for called and installed Pastors and adjusted in relationship to the percentage of full-time."
- The commission engaged in ongoing discussions on how to more effectively support the pastors, sessions and congregations of the presbytery.

**Announcements:** There were two announcements. First, there was encouragement to support a transparent redistricting process in Kentucky with opportunities for public input, and, second, Rev. KT Ockels, chair of the Education Committee, directed the presbytery to four educational workshops that are available on zoom.

**Coordinating Commission Report:** Rev. Angela Johnson, moderator, reported.

- Finance Committee: Rev. Don Garton, chair, reported. They are grateful for all the support we have received. They anticipate a slight deficit in 2021 and pointed the presbytery to the reports (attached).
- Mission Committee: Rev. Brad Palmer, moderator, reported and shared a video supporting the One Great Hour of Sharing offering of the Presbyterian Church (U.S.A.).
- Faye Fedlam, Mission Committee member reported that the committee received a \$4,920 SDOP grant to support the Mendat Community Garden project. Additionally, she reminded the presbytery of the Self Development of People offering that will be collected on March 14, 2021. Fay also encouraged participation in the mission committee and solicited new members.

**Nominations Committee:** Dee Hoge, moderator of the Nominations Committee reported. On behalf of the committee, Dee moved the slate of nominations. There were no nominations from the floor. The motion was approved.

NOMINATIONS AND REPRESENTATION COMMITTEE REPORT

COMMISSION ON MINISTRY (18)

Class of 2023:

1)George Love

COMMISSION ON PREPARATION FOR MINISTRY (12)

Class of 2021:

Rev. Jordan Akin (Second)

COMMITTEE ON CHURCH ADMINISTRATION (6)

Class of 2020

1) Ms. Chandra Kearns (Central)

1) Rev. Mary Love (CHPC)

Class of 2021

2) Rhonda Magrey (Beechmont)

1) Alan Winkenhofer (E-town 1st)

Class of 2022

2) Rev. Debbie Braaksma (Beechmont)

1) Allana Thompkins (Shawnee)

Class of 2023

Ms. Chandra Kearns (Central)

Rev. Rebecca Barns (at large)

COMMITTEE ON FINANCE (6)

Class of 2021

2) Rev. Rick McClain

2) Rev. Don Garton

Class of 2022

1) Rev. Susan Barnes (John Knox)

1) Rev. Cynthia Campbell (at large)

Other Member: Mr. Don Coffee, (Meadowview)

Class of 2023

1) RE Wayne Rudloff – (2<sup>nd</sup>)

UKIRK @ U OF L BOARD OF DIRECTORS

Class of 2021

Vacancy

1) Rev. Melissa Head (at Large)

1) Rev. Jessica Gibo (at large)

Class of 2022

2) Marcus Hong (Beechmont)

1) Rev. Nathan Sautter (2<sup>nd</sup>)

1) Rev. Megan McCarty (Highland)

Class of 2023:

2) Rev. KT Ockels (Strathmoor)

2) Rev. John Stanger (at large)

New Business:

On behalf of the **Commission on Ministry** Jerry Van Marter moved the following motion:

“That the Commission on Ministry, in consultation with the Finance Committee, be authorized to appoint an Administrative Commission, with original jurisdiction, to address legal, financial and property issues at South Fork Presbyterian Church. The commission shall consist of no fewer than three and no more than five members.”

Jerry explained the motion. It regards the dissolution of a trust related to the South Fork Congregation. There was no discussion. The motion was approved with a 98% affirmation.

**Stated Clerk’s Report:** Jerry reported that there were at least 117 participants in the zoom presbytery meeting. He reported that with zoom we have more participants in presbytery meetings than we have had in person. He reported that \$1,730.00 was collected for the presbytery’s hygiene kit mission project. Jerry thanked the presbytery participants and leadership and the Louisville Theological Presbyterian Seminary for hosting the leadership of the meeting.

**Adjournment:** There was a motion to adjourn. There was a second. The motion to adjourn was approved. The meeting was closed in prayer at 11:35 a.m.

Angela Johnson, Moderator

Jerry Van Marter, Stated Clerk

Andrew Hartmans, Recording Clerk



**Presbytery of Mid-Kentucky**  
**Balance Sheet**  
As of December 31, 2020

	Total	
	As of Dec 31, 2020	As of Dec 31, 2019 (PY)
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Bank Accounts</b>		
100400 US Bank Checking	47,957.87	120,851.01
100500 US Bank Money Market	461,296.41	101,502.67
<b>Total Bank Accounts</b>	<b>\$ 509,254.28</b>	<b>\$ 222,353.68</b>
<b>Accounts Receivable</b>		
110000 Accounts Receivable	8,094.86	3,624.51
<b>Total Accounts Receivable</b>	<b>\$ 8,094.86</b>	<b>\$ 3,624.51</b>
<b>Other Current Assets</b>		
<b>130000 Designated Funds</b>		
130100 Presbytery Loan Fund	306,837.38	237,429.27
130110 Presbytery Reserve Fund	282,376.48	254,072.48
130120 Restricted Fund - Edwards Fund	61,688.81	53,076.19
130130 Donor Rest. Fund - Hampton Mem.	2,575.99	2,432.05
130140 Donor Rest. Fund - PYC Fund	37,741.93	32,292.36
130150 Donor Rest. Fund - Quissenberry	128,773.48	107,343.94
130160 Presb Schol. Fnd for Retired	29,389.84	26,109.80
130200 Presb Desig - Meadowview Legacy	2,328,307.98	2,080,790.77
130220 Presb. NCD & Revital Fund	536,622.29	460,852.69
<b>Total 130000 Designated Funds</b>	<b>\$ 3,714,314.18</b>	<b>\$ 3,254,399.55</b>
<b>Total Other Current Assets</b>	<b>\$ 3,714,314.18</b>	<b>\$ 3,254,399.55</b>
<b>Total Current Assets</b>	<b>\$ 4,231,663.32</b>	<b>\$ 3,480,377.74</b>
<b>Fixed Assets</b>		
150100 Land - Cedar Ridge Camp*	9,300.00	9,300.00
150200 Office Furniture & Equip	83,366.00	83,366.00
150300 Bldg & Leasehold Impr-Cedar Rdg	100,000.00	100,000.00
150400 Equip & Auto-Cedar Ridge Camp	196,054.00	196,054.00
150900 Accum Depreciation	-379,420.00	-379,420.00
<b>Total Fixed Assets</b>	<b>\$ 9,300.00</b>	<b>\$ 9,300.00</b>
<b>Other Assets</b>		
<b>170000 Loans Receivable</b>		
170200 Loan Rec-Beulah PC	4,783.00	10,133.00
170900 Loan Receivable - Westwood PC	35,492.75	60,000.00
<b>Total 170000 Loans Receivable</b>	<b>\$ 40,275.75</b>	<b>\$ 70,133.00</b>
<b>Total Other Assets</b>	<b>\$ 40,275.75</b>	<b>\$ 70,133.00</b>
<b>TOTAL ASSETS</b>	<b>\$ 4,281,239.07</b>	<b>\$ 3,559,810.74</b>
<b>LIABILITIES AND EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		

<b>Accounts Payable</b>			
200000 Accounts Payable	145.53		1,904.97
<b>Total Accounts Payable</b>	<b>\$ 145.53</b>	<b>\$</b>	<b>1,904.97</b>
<b>Other Current Liabilities</b>			
200200 Accounts Payable - Other	4,431.66		
210000 Prepaid Per Capita	10,662.78		15,900.00
210001 Prepaid Shared Mission Support	1,500.00		700.00
230000 Payroll Liabilities	0.00		0.00
230025 IN State W/H	-170.62		-170.62
230042 Louisville City - Minister	-0.03		0.00
230045 Lou City Non Res W/H	0.00		-0.02
<b>Total 230000 Payroll Liabilities</b>	<b>-\$ 170.65</b>	<b>-\$</b>	<b>170.64</b>
240000 Other Liabilities			
240050 SBA PPP Grant/Loan	34,579.00		
240220 Accrued Triennium Funds	3,000.00		0.00
240520 Hispanic/Latino	0.00		1,536.61
<b>Total 240000 Other Liabilities</b>	<b>\$ 37,579.00</b>	<b>\$</b>	<b>1,536.61</b>
320215 Iroquois PC Checking Remainder	3,033.82		
320220 Faith PC Remaining Funds and Sale Proceeds**	280,962.44		
<b>Total Other Current Liabilities</b>	<b>\$ 337,999.05</b>	<b>\$</b>	<b>17,965.97</b>
<b>Total Current Liabilities</b>	<b>\$ 338,144.58</b>	<b>\$</b>	<b>19,870.94</b>
<b>Total Liabilities</b>	<b>\$ 338,144.58</b>	<b>\$</b>	<b>19,870.94</b>
<b>Equity</b>			
<b>320000 Designated Accounts</b>			
240500 Desig-UKirk	33,901.12		36,696.65
240550 Desig-PCC Sale Proceeds	56,925.59		56,925.59
320001 Desig-2019 Synod Youth Event	1,655.68		1,655.68
320005 Desig-SDOP Mindat Grant	4,390.00		
320006 Desig-Grace Hope Covid Grant	1,329.46		
320007 Desig-Briargate Covid Grant	2,000.00		
320100 Designated Fund - NCD & Revital	536,622.29		460,852.69
320209 Desig - Meadowview Legacy	2,328,307.98		2,080,790.77
<b>Total 320000 Designated Accounts</b>	<b>\$ 2,965,132.12</b>	<b>\$</b>	<b>2,636,921.38</b>
<b>320200 Temp Restricted Fund Balance</b>			
240180 Restr-Peacemaking Pby Share	2,896.44		7,033.54
240190 Restr-Pby Share Centsability	87.87		7,973.33
240435 Restr-DePART	4,230.82		4,925.82
320103 Rest-Retired Ministers	29,389.84		26,109.80
320105 Restr-Hampton Mem	2,575.99		2,432.05
320106 Restr-Edwards Scholarship	61,688.81		53,076.19
320107 Restr-Quissenberry Scholarship	123,433.48		102,343.94
320108 Restr-PYC	37,741.93		32,292.36
320109 Restr-Hispanic Diaconal Fund	6,009.24		
<b>Total 320200 Temp Restricted Fund Balance</b>	<b>\$ 268,054.42</b>	<b>\$</b>	<b>236,187.03</b>
320300 Perm Designated Fund Bal	5,000.00		5,000.00
390000 Retained Earnings	661,831.39		580,836.56

Net Income	43,076.56	80,994.83
Total Equity	\$ 3,943,094.49	\$ 3,539,939.80
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 4,281,239.07</b>	<b>\$ 3,559,810.74</b>

\*Realtor's estimate of current (2018) Cedar Ridge property value is \$850,000

\*\*Includes Sales of property in 2020. Will be moved to NCD/Church Redev. In 2021.

**Fund Descriptions:**

☐

**Loan Fund:** From churches that surrendered property, and gifts from churches. ☐

Principal and interest on loans goes back to Loan Fund☐

**Reserve Fund:** Funded by assets transferred here for budgetary and future needs☐

**Edwards Fund:** Founded in honor of Ernest "Camp" Edwards for college-bound students from the Smoketown area☐

**Hampton Mem. Fund:** Founded in memory of Rev. Steve Hampton, for counseling MKP members☐

**PYC Fund:** Founded in memory of Rev. Dick Dolin, to provide the youth of MKP with extra ☐

financial resources for events and training☐

**Quissenberry Fund:** Founded to provide scholarships for those training for the ministry of Teaching Elder☐

**Retired Ministers:** Income received from the Hutchison Memorial Trust, scholarships for Retired members☐

**Meadowview Legacy:** Funds from sale of Meadowview PC property☐

**NCD & Revitalization Fund:** Funds for New Church Development and Revitalization☐

**Ukirk:** U of L college student outreach ministry☐

**Peacemaking:** Share of Peacemaking offering - grants made for Peacemaking purposes☐

**Centsability:** Share of Centsability Offering - grants made for hunger-related projects☐

**Presbytery of Mid-Kentucky**  
**Budget vs. Actual**  
 January - December 2020

	Total			% of Budget
	Actual	Budget	over Budget	
<b>Mission Income</b>				
400100 Shared Mission Support	0.00		0.00	
400110 SMS-Presbytery	219,533.67	220,314.00	-780.33	99.65%
400120 SMS-PCUSA	41,162.61	41,308.88	-146.27	99.65%
400130 SMS-SYNOD	13,720.82	13,769.62	-48.80	99.65%
<b>Total 400100 Shared Mission Support*****</b>	<b>\$ 274,417.10</b>	<b>\$ 275,392.50</b>	<b>-\$ 975.40</b>	<b>99.65%</b>
400200 Per Capita	0.00		0.00	
400210 Per Capita-Presbytery	78,654.15	81,907.02	-3,252.87	96.03%
400220 Per Capita-PCUSA	58,118.12	60,734.70	-2,616.58	95.69%
400230 Per Capita-SYNOD	25,842.83	27,008.28	-1,165.45	95.68%
<b>Total 400200 Per Capita</b>	<b>\$ 162,615.10</b>	<b>\$ 169,650.00</b>	<b>-\$ 7,034.90</b>	<b>95.85%</b>
400310 PCUSA Disaster Relief	1,458.38		1,458.38	
400320 Special Offerings PC(USA)	30,211.60		30,211.60	
400330 Missionary	24,725.00		24,725.00	
400400 Peacemaking Income	0.00		0.00	
400410 Peacemaking-Presbytery	5,000.00		5,000.00	
400420 Peacemaking-PCUSA	3,450.68		3,450.68	
400430 Peacemaking-SYNOD	862.88		862.88	
<b>Total 400400 Peacemaking Income</b>	<b>\$ 9,313.56</b>	<b>\$ 0.00</b>	<b>\$ 9,313.56</b>	
400600 Centsability Receivings	0.00		0.00	
400610 Centsability-Presbytery	5,522.58		5,522.58	
400620 Centsability-Living Waters	216.13		216.13	
<b>Total 400600 Centsability Receivings</b>	<b>\$ 5,738.71</b>	<b>\$ 0.00</b>	<b>\$ 5,738.71</b>	
410120 Preston Hwy. Hispanic Ministry	4,022.20	1,719.00	2,303.20	233.98%
410125 Preston Hwy Diaconal Contrib	16,097.91	2,000.00	14,097.91	804.90%
<b>Total 410120 Preston Hwy. Hispanic Ministry</b>	<b>\$ 20,120.11</b>	<b>\$ 3,719.00</b>	<b>\$ 16,401.11</b>	<b>541.01%</b>
420000 Non-budgeted Income			0.00	
420200 Misc contributions	273.89		273.89	
420300 Leader Development Day	890.00		890.00	
420450 Retired Schol Fund	364.99		364.99	
420550 Quissenberry Cand Schol Contrib	1,378.84		1,378.84	
420800 Worship Offering	3,365.00		3,365.00	
420975 Christian Ed Youth Event	50.00		50.00	
420983 PYC Fund Contribution	361.08		361.08	
420995 NCD & Revitalization Income	200.00		200.00	
495955 Meadowview Transfer***	69,800.00		69,800.00	
496010 DePart Income	695.00		695.00	
<b>Total 420000 Non-budgeted Income</b>	<b>\$ 77,378.80</b>	<b>\$ 0.00</b>	<b>\$ 77,378.80</b>	
420100 Ukirk Synod Gift & Other Income	16,148.00	15,048.00	1,100.00	107.31%
420101 Ukirk Designated Funds	2,795.53	24,952.00	-22,156.47	11.20%

480500 Interest Income - Money Market	343.74	500.00	-156.26	68.75%
495800 Quissenberry/CPM Counseling Grt		5,000.00	-5,000.00	0.00%
495850 COM Income	25.00	1,200.00	-1,175.00	2.08%
495900 CE Fees for Events & Activities		5,000.00	-5,000.00	0.00%
<b>Total Mission Income</b>	<b>\$ 625,290.63</b>	<b>\$ 500,461.50</b>	<b>\$ 124,829.13</b>	<b>124.94%</b>

**Shared Support Expense**

500100 Church Support-GA			0.00	
500110 Shared Mission GA	42,433.88	41,308.88	1,125.00	102.72%
500120 Per Capita GA	60,734.70	60,734.70	0.00	100.00%
500130 Peacemaking GA	3,450.68		3,450.68	

<b>Total 500100 Church Support-GA</b>	<b>\$ 106,619.26</b>	<b>\$ 102,043.58</b>	<b>\$ 4,575.68</b>	<b>104.48%</b>
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500200 Church Support-Synod			0.00	
500210 Shared Mission Synod	13,900.05	13,769.62	130.43	100.95%
500220 Per Capita Synod	27,008.28	27,008.28	0.00	100.00%
500230 Peacemaking Synod	862.88		862.88	

<b>Total 500200 Church Support-Synod</b>	<b>\$ 41,771.21</b>	<b>\$ 40,777.90</b>	<b>\$ 993.31</b>	<b>102.44%</b>
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500310 PCUSA Disaster Relief Disburse	1,458.38		1,458.38	
500320 Special Offerings Disbursement	30,211.60		30,211.60	
500325 Disburse Worship Offering	3,365.00		3,365.00	
500330 Missionary Disbursement	24,725.00		24,725.00	
500400 Centsability to Synod LWW	216.13		216.13	

**520000 Presbytery Program Support**

520005 Commission on Ministry	3,429.55		3,429.55	
520020 Administration	47.70	500.00	-452.30	9.54%
520030 Skills Training & Development	1,638.00	1,000.00	638.00	163.80%
520060 General/Abuse Victims Counseling		500.00	-500.00	0.00%
520070 Annual Clergy Retreats	4,268.37	5,000.00	-731.63	85.37%
520080 Transitional Pastor Training	225.00	1,000.00	-775.00	22.50%
520085 Continuing Edu Scholarships		2,000.00	-2,000.00	0.00%
520090 Transformation Training & Resou	784.05	3,000.00	-2,215.95	26.14%
520095 Clergy Fellowship Gatherings		1,000.00	-1,000.00	0.00%
520225 Assistance to Pastors	1,000.00	2,000.00	-1,000.00	50.00%

<b>Total 520005 Commission on Ministry</b>	<b>\$ 11,392.67</b>	<b>\$ 16,000.00</b>	<b>-\$ 4,607.33</b>	<b>71.20%</b>
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520100 Commission on Prep for Ministry	1,040.00		1,040.00	
520110 Prep for Ministry-Other	40.00	1,000.00	-960.00	4.00%
520130 CPM Required Psych Eval	2,380.24	5,000.00	-2,619.76	47.60%

<b>Total 520100 Commission on Prep for Ministry</b>	<b>\$ 3,460.24</b>	<b>\$ 6,000.00</b>	<b>-\$ 2,539.76</b>	<b>57.67%</b>
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520300 Christian Education Committee			0.00	
520310 Adult Educational Events	890.00	500.00	390.00	178.00%
520311 Children's Educational Events		2,000.00	-2,000.00	0.00%
520312 College Age Educational Events		5,000.00	-5,000.00	0.00%
520315 Youth Educational Events		5,000.00	-5,000.00	0.00%
520320 Youth Workers Network		500.00	-500.00	0.00%
520325 Scholarships	571.96	3,000.00	-2,428.04	19.07%
520330 Administrative Expenses		250.00	-250.00	0.00%

520340 Triennium****	3,000.00	3,000.00	0.00	100.00%
520360 Mid-South APCE Dues		500.00	-500.00	0.00%
520500 UKirk Communities Exp			0.00	
520505 UK Salary	9,792.00	9,792.00	0.00	100.00%
520510 UK Payroll Taxes	749.04	749.09	-0.05	99.99%
520520 UK Program Expenses	7,371.23	24,458.91	-17,087.68	30.14%
520525 UK College Conf	1,031.26		1,031.26	
520530 UK Travel/Other		5,000.00	-5,000.00	0.00%
<b>Total 520500 UKirk Communities Exp</b>	<b>\$ 18,943.53</b>	<b>\$ 40,000.00</b>	<b>-\$ 21,056.47</b>	<b>47.36%</b>
<b>Total 520300 Christian Education Committee</b>	<b>\$ 23,405.49</b>	<b>\$ 59,750.00</b>	<b>-\$ 36,344.51</b>	<b>39.17%</b>
520335 Cedar Ridge Camp	30,000.00	30,000.00	0.00	100.00%
520430 Coordinating Commission			0.00	
520441 New Mission Opportunities	4,781.13	14,000.00	-9,218.87	34.15%
540435 Statewide Presbytery Meeting		3,000.00	-3,000.00	0.00%
540440 GA Overture Advocacy		1,000.00	-1,000.00	0.00%
<b>Total 520430 Coordinating Commission</b>	<b>\$ 4,781.13</b>	<b>\$ 18,000.00</b>	<b>-\$ 13,218.87</b>	<b>26.56%</b>
<b>Total 520000 Presbytery Program Support</b>	<b>\$ 73,039.53</b>	<b>\$ 129,750.00</b>	<b>-\$ 56,710.47</b>	<b>56.29%</b>
520550 Presbytery Peacemaking Disb.	5,000.00		5,000.00	
530000 Hispanic/Latino Committee			0.00	
510500 Preston Hwy. Hispanic Ministry			0.00	
510510 PHM Ministry Materials	400.48		400.48	
510515 PHM Transport/Mileage	4,043.56		4,043.56	
510520 PHM SECA	1,903.00	1,903.00	0.00	100.00%
510525 PHM Housing	18,360.00	18,360.00	0.00	100.00%
510530 PHM Salary	6,513.00	6,513.00	0.00	100.00%
510535 PHM Program Expenses	2,820.52	8,129.00	-5,308.48	34.70%
510540 Preston HWY Diaconal Ministry*****	16,097.91	2,000.00	14,097.91	804.90%
<b>Total 510500 Preston Hwy. Hispanic Ministry</b>	<b>\$ 50,138.47</b>	<b>\$ 36,905.00</b>	<b>\$ 13,233.47</b>	<b>135.86%</b>
530100 Cafe Brasil		2,000.00	-2,000.00	0.00%
530200 Hispanic Latino Committee Other		500.00	-500.00	0.00%
<b>Total 530000 Hispanic/Latino Committee</b>	<b>\$ 50,138.47</b>	<b>\$ 39,405.00</b>	<b>\$ 10,733.47</b>	<b>127.24%</b>
550110 PYC Fund Disbursement	361.08		361.08	
550190 Cedar Ridge Donation	25.00		25.00	
550220 Quissenberry Disbursement	1,253.84		1,253.84	
550225 Retired Min Scholar Disburs	364.99		364.99	
550235 NCD & Revitalization Grant Disb	200.00		200.00	
550250 DePart expense paid	695.00		695.00	
550255 Meadowview Funds Disbursement	71,800.00		71,800.00	
550260 Disb. MKP Centsability Offering Share	5,522.58		5,522.58	
<b>Sub-Total Ministry Expense</b>	<b>\$ 416,767.07</b>	<b>\$ 311,976.48</b>	<b>\$ 104,790.59</b>	<b>133.59%</b>
<b>Remaining Mission Income</b>	<b>\$ 208,523.56</b>	<b>\$ 188,485.02</b>	<b>\$ 20,038.54</b>	<b>110.63%</b>
<b>Administrative Expenses</b>				
600100 Presbytery Operations			0.00	
520410 Ky Council of Churches	3,000.00	3,000.00	0.00	100.00%
520415 Resources, Supplies, KCC Regist	250.00	600.00	-350.00	41.67%
600135 Insurance Presbytery Office	1,737.00	3,141.50	-1,404.50	55.29%

600140 Committee Meals	153.50	300.00	-146.50	51.17%
600150 GA Travel		2,000.00	-2,000.00	0.00%
600170 Permanent Judicial Commission		500.00	-500.00	0.00%
<b>Total 600100 Presbytery Operations</b>	<b>\$ 5,140.50</b>	<b>\$ 9,541.50</b>	<b>-\$ 4,401.00</b>	<b>53.88%</b>
600200 Office Operations			0.00	
520460 Gift to LPTS "Book Ends"	2,500.00	2,500.00	0.00	100.00%
600210 Office Computer/Software/IT	4,580.91	2,200.00	2,380.91	208.22%
600215 Office Equipment	578.73	1,500.00	-921.27	38.58%
600220 Postage & Shipping	85.49	400.00	-314.51	21.37%
600225 Telephone & Internet	1,425.31	1,500.00	-74.69	95.02%
600230 Office Supplies	440.41	1,000.00	-559.59	44.04%
600235 Publications/Subscriptions/Reso	25.90	200.00	-174.10	12.95%
600245 Bank Svc Chg	794.53	750.00	44.53	105.94%
600270 Legal Fees	35.00	500.00	-465.00	7.00%
<b>Total 600200 Office Operations</b>	<b>\$ 10,466.28</b>	<b>\$ 10,550.00</b>	<b>-\$ 83.72</b>	<b>99.21%</b>
610000 Personnel Expenses			0.00	
600110 Stipend-Treasurer	8,765.97	7,879.50	886.47	111.25%
600115 Stipend-Stated Clerk	12,987.94	12,987.94	0.00	100.00%
600120 Stipend-Recording Clerk	1,757.70	1,757.70	0.00	100.00%
600160 Stated Clerk Cont. Ed.	50.00	300.00	-250.00	16.67%
610100 Office Mngr			0.00	
610110 OM Salary	44,314.79	44,314.79	0.00	100.00%
610120 OM Medical Ins	16,396.44	16,396.47	-0.03	100.00%
610130 OM Payroll Taxes	3,405.51	3,390.08	15.43	100.46%
<b>Total 610100 Office Mngr</b>	<b>\$ 64,116.74</b>	<b>\$ 64,101.34</b>	<b>\$ 15.40</b>	<b>100.02%</b>
610500 Workers Comp Ins	713.00	1,350.00	-637.00	52.81%
610505 Staff Meeting & Travel	1,083.50	5,000.00	-3,916.50	21.67%
610600 G Presbyter			0.00	
610650 GP Salary	49,184.91	49,184.91	0.00	100.00%
610660 GP Housing	32,252.40	32,252.40	0.00	100.00%
610670 GP Pension & Insurance	30,131.88	30,131.80	0.08	100.00%
610680 GP SECA	6,229.95	6,229.95	0.00	100.00%
610690 GP Mileage	1,714.87	4,000.00	-2,285.13	42.87%
610695 GP Cont. Ed.	1,400.00	1,400.00	0.00	100.00%
610696 GP Prof. Expense Allowance	1,000.00	1,000.00	0.00	100.00%
<b>Total 610600 G Presbyter</b>	<b>\$ 121,914.01</b>	<b>\$ 124,199.06</b>	<b>-\$ 2,285.05</b>	<b>98.16%</b>
610697 GP Discretionary Fund	284.17	1,000.00	-715.83	28.42%
620120 Web Master stipend	1,298.80	1,298.80	0.00	100.00%
<b>Total 610000 Personnel Expenses</b>	<b>\$ 212,971.83</b>	<b>\$ 219,874.34</b>	<b>-\$ 6,902.51</b>	<b>96.86%</b>
620200 Financial Review	4,733.25	4,500.00	233.25	105.18%
690000 Payroll Expenses - Taxes	0.00		0.00	
<b>Total Administrative Expenses</b>	<b>\$ 233,311.86</b>	<b>\$ 244,465.84</b>	<b>-\$ 11,153.98</b>	<b>95.44%</b>
<b>Ministry Expense plus Administrative Expense</b>	<b>\$ 650,078.93</b>			
<b>Net Income/Expense*</b>	<b>-\$ 24,788.30</b>	<b>-\$ 55,980.82</b>	<b>\$ 31,192.52</b>	<b>44.28%</b>

**Other Income\*\***

<b>700000 Other Income/Expense</b>				
<b>720000 Investment Gain/Loss</b>	67,864.86		67,864.86	
<b>Total 700000 Other Income/Expense</b>	<u>\$ 67,864.86</u>	<u>\$ 0.00</u>	<u>\$ 67,864.86</u>	
<b>Total Other Income</b>	<u>\$ 67,864.86</u>	<u>\$ 0.00</u>	<u>\$ 67,864.86</u>	
<b>Net Other Income</b>	<u>\$ 67,864.86</u>	<u>\$ 0.00</u>	<u>\$ 67,864.86</u>	
<b>Net Income</b>	<u>\$ 43,076.56</u>	<u>-\$ 55,980.82</u>	<u>\$ 99,057.38</u>	<u>-76.95%</u>

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Notes:

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2020 Budget included here is as approved Sept. 2019☐

Actual SMS 2020 Pledges are reflected on the SMS and Per Capita Rec. report☐

\*2020 Budget includes a possible draw from Reserves☐

\*\*Other Income is gain/loss on non-designated funds and is available☐

\*\*\*Some Meadowview Funds yet to be transferred

\*\*\*\*Triennium funds accrued

\*\*\*\*\*Remaining designated Diaconal Funds accrued for 2021

\*\*\*\*\*Revised due to Anchorage PC revision of 2020 Pledge

The Shared Mission and Per Capita for GA and Synod include previous year adjustments (2019) and the final adj. for 2020 bringing presbytery commitment up to 100% per Finance policy



Pin	CHURCH	Members as of 12/31/18	2019 GPM	2019 SMS PLEDGED	2019 SMS PAID	2020 SMS PLEDGED	2020 SMS PAID	2020 SMS RECEIVABLE	2020 PER CAPITA ASSESSED	2020 PER CAPITA PAID	2020 PER CAPITA RECEIVABLE
9898	Anchorage	314	101.19	\$31,775.00	\$32,833.30	22,150.00	22,150.04	-\$0.04	\$7,850.00	7,850.00	\$0.00
9899	Bardstown First	22	0.00					\$0.00	\$550.00	\$200.00	\$350.00
9900	Bardstown Road	83	72.29	\$6,000.00	\$9,000.00	5,000.00	5,500.00	-\$500.00	\$2,075.00	\$2,075.00	\$0.00
9901	Beechmont	49	0.00					\$0.00	\$1,225.00	\$1,225.00	\$0.00
9902	Bethel First	130	53.85	\$7,000.00	\$7,000.00	7,000.00	7,000.00	\$0.00	\$3,250.00	\$3,175.00	\$75.00
9904	Beulah	209	25.12	\$5,250.00	\$5,250.00	1,000.00	1,000.00	\$0.00	\$5,225.00	\$5,225.04	-\$0.04
9905	Big Spring-Bloomfield	12	0.00	\$0.00				\$0.00	\$300.00	\$300.00	\$0.00
9907	Briargate	50	20.00	\$1,000.00	\$1,000.00	1,000.00	1,000.00	\$0.00	\$1,250.00	\$1,325.00	-\$75.00
9909	Buechel	24	0.00					\$0.00	\$600.00		\$600.00
3054	Calvin	67	0.00					\$0.00	\$1,675.00	\$1,675.00	\$0.00
3055	Central	138	121.38	\$16,750.00	\$16,750.00	16,750.00	16,749.50	\$0.50	\$3,450.00	\$3,450.00	\$0.00
3093	Columbia Union	13	0.00					\$0.00	\$325.00	\$325.00	\$0.00
11944	Covenant Community	44	45.45	\$2,000.00	\$2,000.00	2,000.00	2,000.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
9911	Crescent Hill	171	76.19	\$13,029.00	\$13,029.00	19,000.00	19,500.00	-\$500.00	\$4,275.00	\$4,275.00	\$0.00
3100	Ebenezer	87	15.23	\$1,325.00	\$1,325.00	1,325.00	1,325.00	-\$1,325.00	\$2,175.00	\$2,175.00	\$0.00
9913	Elizabethtown First	161	6.21	\$1,000.00	\$1,000.00	1,000.00	1,000.00	\$0.00	\$4,025.00	\$4,025.00	\$0.00
9914	Eminence First	46	7.61	\$350.00	\$350.00			\$0.00	\$1,150.00		\$1,150.00
3087	Faith	22	0.00					\$0.00	\$550.00	\$550.00	\$0.00
3056	Fourth	98	35.71	\$3,500.00	\$3,500.04	3,500.00	3,500.04	-\$0.04	\$2,450.00	\$2,450.00	\$0.00
3010	Frankfort First	180	36.11	\$6,500.00	\$6,500.00	6,500.00	6,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
9918	Glasgow First	68	14.71	\$1,000.00	\$1,000.00	0.00		\$0.00	\$1,700.00	\$1,700.00	\$0.00
3057	Grace Hope	62	0.00		\$700.00			\$0.00	\$1,550.00	\$1,550.00	\$0.00
3099	Greensburg	39	15.38	\$600.00	\$600.00	630.00	630.00	\$0.00	\$975.00	\$975.00	\$0.00
9920	Harvey Browne	567	84.66	\$48,000.00	\$48,000.00	45,000.00	45,000.00	\$0.00	\$14,175.00	\$14,175.00	\$0.00
9921	Hebron	108	4.63	\$500.00	\$500.00	750.00		\$750.00	\$2,700.00	\$2,700.00	\$0.00
9922	Highland	907	63.67	\$57,750.00	\$57,750.00	60,637.50	60,637.52	-\$0.02	\$22,675.00	\$22,675.00	\$0.00
9923	Hopewell	85	0.00		\$1,000.00			\$0.00	\$2,125.00	\$2,125.00	\$0.00
9924	Iroquois	27	0.00					\$0.00	\$675.00	\$675.00	\$0.00
7692	John Knox	54	9.26	\$500.00	\$500.00	500.00	500.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
11471	Lagrange	78	0.00					\$0.00	\$1,950.00	\$1,666.70	\$283.30
10895	Louisville Korean	33	9.09	\$300.00	\$300.00	300.00	300.00	\$0.00	\$825.00	\$825.00	\$0.00
11992	Louisville Tiawanese	26	19.23	\$500.00	\$500.00	500.00	500.00	\$0.00	\$650.00	\$650.00	\$0.00

December 31, 2020 as of 1/28/21 MKP 2020 Shared Mission Support and 2020 Per Capita

PLN	CHURCH	Members as of 12/31/18	2018 GPM	2019 SMS PLEDGED	2019 SMS PAID	2020 SMS PLEDGED	2020 SMS PAID	2020 SMS RECEIVABLE	2020 PER CAPITA ASSESSED	2020 PER CAPITA PAID	2020 PER CAPITA RECEIVABLE
9928	Meadowview*	32	0.00						\$800.00		\$800.00
9929	Munfordville	16	0.00						\$400.00	\$400.00	\$0.00
10638	New Goshen	71	42.25	\$3,000.00	\$3,250.00	3,000.00	500.00	\$2,500.00	\$1,775.00	\$642.00	\$1,133.00
9930	Okolona	32	15.63	\$500.00	\$500.00	500.00	500.00	\$0.00	\$800.00	\$800.00	\$0.00
9525	Patteson Memorial	13	0.00					\$0.00	\$325.00		\$325.00
1535	Peace	75	8.00	\$600.00	\$600.00		750.00	-\$750.00	\$1,875.00	\$1,875.00	\$0.00
3065	Pewee Valley	168	62.50	\$10,500.00	\$10,500.00	10,500.00	10,500.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
9932	Portland Avenue	37	35.68	\$1,320.00	\$1,320.00			\$0.00	\$925.00	\$925.00	\$0.00
11470	Radcliff	23	21.74	\$500.00	\$500.00	500.00	500.00	\$0.00	\$575.00	\$575.00	\$0.00
9935	Second	1137	35.18	\$40,000.00	\$39,978.57	40,000.00	40,000.00	\$0.00	\$28,425.00	\$28,425.00	\$0.00
10183	Shawnee	33	15.15	\$500.00	\$250.00	500.00		\$500.00	\$825.00	\$825.00	\$0.00
9937	Shelbyville First	156	12.82	\$2,000.00	\$2,000.00	5,000.00	5,000.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3091	South Fork	30	0.00					\$0.00	\$750.00		\$750.00
9917	South Frankfort	249	6.02	\$1,500.00	\$1,500.00	1,500.00	1,200.00	\$300.00	\$6,225.00	\$5,306.36	\$918.64
9938	Springdale	273	54.95	\$15,000.00	\$15,000.00	15,000.00	15,000.00	\$0.00	\$6,825.00	\$6,825.00	\$0.00
15051	Springfield	76	0.00					\$0.00	\$1,900.00	\$1,900.00	\$0.00
9940	Strathmoor	52	69.23	\$3,600.00	\$3,700.00	3,600.00	3,600.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
9941	Trinity	240	5.73	\$1,375.00	\$968.75	1,375.00	1,375.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3104	United	56	0.00			200.00	200.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
9944	Westwood	43	11.63	\$500.00	\$500.00	500.00	500.00	\$0.00	\$1,075.00	\$1,175.00	-\$100.00
	<b>Totals:</b>	<b>6786</b>		<b>\$285,524.00</b>	<b>\$290,954.66</b>	<b>\$275,392.50</b>	<b>\$274,417.10</b>	<b>\$975.40</b>	<b>\$169,650.00</b>	<b>\$162,615.10</b>	<b>\$7,034.90</b>

\*Meadowview Per Capita was received after the 2020 receipts cut-off date, has been applied to 2021

MARKET VALUE NEW COVENANT FUNDS Invested at the PC(USA) Foundation	Balance Sept 30 2020	Current Quarter Change in Value	Balance Dec 31 2020	All Account Activity 2020
<b>RESERVE FUND, Account #0001008251, Balanced Income Fund NCBIX, Balanced Growth Fund NCBGX, Income Fund NCICX</b> For general reserve purposes, funded by assets transferred here for budgetary and future needs.	268,552.66	+13,823.82	282,376.48	First Quarter 2020 loss 2 <sup>nd</sup> 2020 Quarter Gain 3 <sup>rd</sup> Quarter Gain 4 <sup>th</sup> Quarter Gain
<b>LOAN FUND, Account #0001048253, Balanced Growth Fund NCBGX</b> For making loans to churches. Assets are from churches that surrendered property, and gifts from churches. Principal and interest on loans goes back to Loan Fund	280,703.35	+19,130.03	306,837.38	\$20,150 2/18/20 Loan pymts deposited \$1,919.50 3/30/20 Loan pymts deposited First Quarter 2020 loss 2 <sup>nd</sup> 2020 Quarter Gain \$1,659.7 4/16/20 Loan pymts deposited \$909.75 6/12/20 Loan pymts deposited \$2,719.25 Loan payments deposited 3 <sup>rd</sup> Quarter Gain \$2,389.00 Loan payments deposited 4 <sup>th</sup> Quarter Gain
<b>QUISSENBERRY SCHOLARSHIP FUND, Account #0001047600, Balanced Income Fund NCBIX, Growth Fund NCGFX</b> This fund is used to provide scholarships for young people of Mid-Kentucky Presbytery who are training for the Ministry of Teaching Elder in the Presbyterian Church (U.S.A.).	114,399.37	+14,764.09	128,773.48	First Quarter 2020 loss 2 <sup>nd</sup> 2020 Quarter Gain Deposit of donations \$963.84 3 <sup>rd</sup> Quarter Gain 4 <sup>th</sup> Quarter Gain
<b>HAMPTON MEM. COUNSELING FUND, Account #0001070478, Income Fund NCICX</b> Founded in memory of Rev. Steve Hampton, for counseling MKP members	2,553.25	+22.76	2,575.99	First Quarter 2020 loss 2 <sup>nd</sup> 2020 Quarter Gain 3 <sup>rd</sup> Quarter Gain 4 <sup>th</sup> Quarter Gain
<b>RETIRED MINISTERS SCHOLARSHIP, Account #0001048137, Income Fund NCICX, Growth Fund NCGFX</b> Income is received annually from the Hutchison Memorial Trust, for scholarships for Retired MKP members	27,830.85	+1,923.98	29,389.84	First Quarter 2020 loss 2 <sup>nd</sup> 2020 Quarter Gain Deposit donation \$364.99 3 <sup>rd</sup> Quarter Gain 4 <sup>th</sup> Quarter Gain

<p><b>PYC ENDOWMENT FUND, Account #1000004826, Balanced Growth Fund NCBGX</b> Founded in honor of the late Rev. Richard Dolin, this fund was established to provide the youth of Mid-Kentucky Presbytery with extra financial resources for Presbytery-wide youth events and for training of youth leaders of the Presbytery</p>	34,733.05	+2,651.59	37,741.93	<p>\$361.08 Contribution Deposited          First Quarter 2020 loss          2<sup>nd</sup> 2020 Quarter Gain          3<sup>rd</sup> Quarter Gain          4<sup>th</sup> Quarter Gain</p>
<p><b>EDWARDS SCHOLARSHIP FUND, Account #1000009224, Balanced Growth NCBGX, Income Fund NCICX, Growth Fund NCGFX</b>          Founded in honor of the late Ernest "Camp" Edwards. Funds are designated by the Edwards family for college-bound students</p>	56,038.60	+5,650.21	61,688.81	<p>First Quarter 2020 loss          2<sup>nd</sup> Quarter Gain          3<sup>rd</sup> Quarter Gain          4<sup>th</sup> Quarter Gain</p>
<p><b>NCD &amp; CHURCH REVITALIZATION, Account #1110300820, Balanced Growth Fund NCBGX, Income Fund NCICX, Growth Fund NCGFX</b>          Funds For New Church Development And Revitalization</p>	486,783.25	+50,039.04	536,622.29	<p>First Quarter 2020 loss          2<sup>nd</sup> 2020 Quarter Gain          \$200 Deposit (oil &amp; gas lease \$)          3<sup>rd</sup> Quarter Gain          4<sup>th</sup> Quarter Gain</p>
<p><b>MEADOWVIEW LEGACY FUND, Account #1110300854, Balanced Growth Fund NCBGX</b>          Funds from sale of the Meadowview Presbyterian Church property</p>	2,193,626.69	+204,481.30	2,328,307.90	<p>First Quarter 2020 loss          2<sup>nd</sup> 2020 Quarter Gain          \$12,500 w/d for the 1<sup>st</sup> PC Strings Program gant          3<sup>rd</sup> Quarter Gain          4<sup>th</sup> Quarter Gain          \$57,300 total w/d for 2020 Digital Worship Grants</p>
<p><b>TOTALS:</b></p>	3,465,221.07		3,714,313.70	